



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## UN Sri Lanka SDG Multi-Partner Trust Fund

for the period 01 July 2020 to 31 December 2025

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2026



United Nations  
MPTF Office



## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Contribution Agreement**

Standard Administrative Arrangement (SAA) and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses reported by all Participating Organizations for a Fund reported to the AA.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **UN Sri Lanka SDG Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 01 July 2020 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **UN Sri Lanka SDG Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://mpf.undp.org/fund/lkp00>).



## 2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **UN Sri Lanka SDG Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/lkp00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **6** contributors deposited US\$ **39,996,025**, other MPTFs US\$ **2,000,000** in contributions and US\$ **167,050** was earned in interest.

The cumulative source of funds was US\$ **42,195,953**.

Of this amount, US\$ **41,240,979** has been net funded to **13** Participating Organizations, of which US\$ **39,736,859** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **399,960**. Table 1 provides an overview of the overall sources, uses, and balance of the **UN Sri Lanka SDG Multi-Partner Trust Fund** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
<b>Sources of Funds</b>			
Contributions from donors	39,472,937	523,087	39,996,025
Contributions from MPTFs	1,400,000	600,000	2,000,000
<b>Sub-total Contributions</b>	<b>40,872,937</b>	<b>1,123,087</b>	<b>41,996,025</b>
Fund Interest and Investment Income Earned	111,715	32,188	143,902
Interest Income received from Participating Organizations	23,147	-	23,147
Other Income	19,715	13,164	32,878
<b>Total: Sources of Funds</b>	<b>41,027,514</b>	<b>1,168,439</b>	<b>42,195,953</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	40,570,173	1,515,547	42,085,720
<b>Sub-Total Transfers</b>	<b>40,570,173</b>	<b>1,515,547</b>	<b>42,085,720</b>
Refunds received from Participating Organizations	(659,730)	(185,010)	(844,740)
<b>Sub-Total Refunds</b>	<b>(659,730)</b>	<b>(185,010)</b>	<b>(844,740)</b>
Administrative Agent Fees	394,729	5,231	399,960
Bank Charges	314	17	331
Other Expenditures	-	132	132
<b>Total: Uses of Funds</b>	<b>40,305,485</b>	<b>1,335,917</b>	<b>41,641,402</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>722,029</b>	<b>(167,478)</b>	<b>554,551</b>
Opening Fund balance (1 January)	731,866	722,029	-
<b>Closing Fund balance (31 December)</b>	<b>722,029</b>	<b>554,551</b>	<b>554,551</b>
Net Funded Amount (Includes Direct Cost)	39,910,442	1,330,537	41,240,979
Participating Organizations Expenditure (Includes Direct Cost)	37,836,145	1,900,714	39,736,859
<b>Balance of Funds with Participating Organizations</b>	<b>2,074,297</b>	<b>(570,177)</b>	<b>1,504,121</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2025.

The **UN Sri Lanka SDG Multi-Partner Trust Fund** is currently being funded by **6** contributors, including 1 global Fund, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2025 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2025.

**Table 2. Contributions, as of 31 December 2025 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Government of Australia	29,063,740	29,063,740
Government of Canada	1,899,986	1,899,986
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	2,824,414	2,824,414
Government of the United Kingdom	4,277,573	4,277,573
Government of United States of America	1,930,312	1,930,312
Peacebuilding Fund	2,000,000	2,000,000
<b>Grand Total</b>	<b>41,996,025</b>	<b>41,996,025</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **143,902**.

Interest received from Participating Organizations amounts to US\$ **23,147**, bringing the cumulative interest received to US\$ **167,050**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	111,715	32,188	143,902
<b>Total: Fund Interest Earned</b>	<b>111,715</b>	<b>32,188</b>	<b>143,902</b>
<b>Participating Organization</b>			
FAO	23,147	-	23,147
<b>Total: Agency Interest Earned</b>	<b>23,147</b>	<b>-</b>	<b>23,147</b>
<b>Grand Total</b>	<b>134,862</b>	<b>32,188</b>	<b>167,050</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ **42,085,720** to **13** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	1,284,178	(2,108)	1,282,070	-	-	-	1,284,178	(2,108)	1,282,070
ILO	805,000	-	805,000	345,000	-	345,000	1,150,000	-	1,150,000
IOM	2,792,802	(129,156)	2,663,646	-	(16,050)	(16,050)	2,792,802	(145,206)	2,647,596
UNDP	5,195,342	-	5,195,342	565,547	(45,197)	520,350	5,760,889	(45,197)	5,715,692
UNESCO	245,000	-	245,000	105,000	-	105,000	350,000	-	350,000
UNFPA	7,686,100	(47,004)	7,639,097	150,000	(99,616)	50,384	7,836,100	(146,620)	7,689,480
UNHABITAT	100,000	(1,008)	98,992	-	-	-	100,000	(1,008)	98,992
UNICEF	13,023,366	(36,854)	12,986,512	350,000	(2,179)	347,821	13,373,366	(39,033)	13,334,333
UNODC	77,969	-	77,969	-	-	-	77,969	-	77,969
UNOPS	4,796,135	(277,364)	4,518,771	-	(21,968)	(21,968)	4,796,135	(299,331)	4,496,804
UNWOMEN	732,636	(7,982)	724,654	-	-	-	732,636	(7,982)	724,654
WFP	1,712,264	-	1,712,264	-	-	-	1,712,264	-	1,712,264
WHO	2,119,380	(158,256)	1,961,124	-	-	-	2,119,380	(158,256)	1,961,124
<b>Grand Total</b>	<b>40,570,173</b>	<b>(659,730)</b>	<b>39,910,442</b>	<b>1,515,547</b>	<b>(185,010)</b>	<b>1,330,537</b>	<b>42,085,720</b>	<b>(844,740)</b>	<b>41,240,979</b>



## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/Project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/lkp00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **1,330,537** was net funded to Participating Organizations, and US\$ **1,900,714** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **41,240,979** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 39,736,859**. This equates to an overall Fund expenditure delivery rate of **96.35** percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	1,284,178	1,282,070	1,282,131	(61)	1,282,070	100.00
ILO	1,150,000	1,150,000	59,408	484,657	544,065	47.31
IOM	2,776,752	2,647,596	2,441,194	206,402	2,647,596	100.00
UNDP	5,759,809	5,715,692	4,873,559	602,717	5,476,276	95.81
UNESCO	350,000	350,000	10,013	170,149	180,162	51.47
UNFPA	7,836,100	7,689,480	7,209,440	146,566	7,356,006	95.66
UNHABITAT	100,000	98,992	98,992	-	98,992	100.00
UNICEF	13,373,366	13,334,333	12,888,921	290,230	13,179,151	98.84
UNODC	77,969	77,969	77,705	8	77,713	99.67
UNOPS	4,755,637	4,496,804	4,496,738	46	4,496,784	100.00
UNWOMEN	732,636	724,654	724,654	-	724,654	100.00
WFP	1,712,264	1,712,264	1,712,264	-	1,712,264	100.00
WHO	2,119,380	1,961,124	1,961,124	-	1,961,124	100.00
<b>Grand Total</b>	<b>42,028,092</b>	<b>41,240,979</b>	<b>37,836,145</b>	<b>1,900,714</b>	<b>39,736,859</b>	<b>96.35</b>



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	2,635,278	295,361	2,930,639	7.88
Supplies, commodities and materials	6,971,128	15,875	6,987,002	18.79
Equipment, vehicles, furniture and depreciation	1,937,972	3,127	1,941,099	5.22
Contractual Services Expenses	7,783,118	910,896	8,694,014	23.38
Travel	451,859	56,980	508,839	1.37
Transfers and Grants	11,155,967	383,535	11,539,502	31.03
General Operating	4,468,439	113,425	4,581,864	12.32
<b>Programme Costs Total</b>	<b>35,403,761</b>	<b>1,779,199</b>	<b>37,182,960</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	2,432,384	121,515	2,553,899	6.87
<b>Grand Total</b>	<b>37,836,145</b>	<b>1,900,714</b>	<b>39,736,859</b>	<b>-</b>

<sup>1</sup> **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **399,960** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7%<sup>1</sup> indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **121,515** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **2,553,899** as of 31 December **2025**.

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

<sup>1</sup> WFP's indirect support costs are 6.5% per their respective governance body decisions



**UN Sri Lanka SDG Multi-Partner Trust  
Fund**  
Annex to Financial Report



## Annex. EXPENDITURE BY PROJECT GROUPED BY WINDOW

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Window by project/ joint programme and Participating Organization

### Annex: Expenditure by Project within Window

Window / Project No. and Project Title	Participating Organization	Project Status <sup>2</sup>	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Peace</b>							
00118629	Programme for Peace in Sri Lan	IOM	Operationally Closed	1,165,312	1,038,219	1,038,219	100.00
00118629	Programme for Peace in Sri Lan	UNDP	Operationally Closed	2,678,691	2,678,691	2,678,691	100.00
00118629	Programme for Peace in Sri Lan	UNFPA	Operationally Closed	347,351	347,351	347,351	100.00
00118629	Programme for Peace in Sri Lan	UNICEF	Operationally Closed	541,636	539,457	539,457	100.00
00118629	Programme for Peace in Sri Lan	UNOPS	Operationally Closed	2,292,049	2,055,213	2,055,213	100.00
00118629	Programme for Peace in Sri Lan	UNWOMEN	Operationally Closed	681,636	675,922	675,922	100.00
00118629	Programme for Peace in Sri Lan	WHO	Operationally Closed	378,667	260,121	260,121	100.00
00133410	Strengthening Capacities for C	UNDP	On Going	1,048,920	1,050,000	810,925	77.23
00133410	Strengthening Capacities for C	UNICEF	On Going	450,000	450,000	294,818	65.52
00133411	Support for strengthened recon	IOM	Financially Closed	453,375	453,375	453,375	100.00
00133411	Support for strengthened recon	UNFPA	Financially Closed	66,625	60,607	60,607	100.00
00140052	Strengthening human rights bas	UNDP	Operationally Closed	69,000	24,598	24,598	100.00
00140119	Expanded Support for Durable R	IOM	Operationally Closed	611,136	611,136	611,136	100.00
00140119	Expanded Support for Durable R	UNDP	Operationally Closed	1,103,644	1,103,644	1,104,557	100.08
00140129	Protecting and strengthening t	UNODC	Project Closed	77,969	77,969	77,713	99.67
00140129	Protecting and strengthening t	UNOPS	Project Closed	603,588	603,558	603,538	100.00
00140696	Social Dialogue Peace Crisis P	ILO	On Going	1,150,000	1,150,000	544,065	47.31
00140696	Social Dialogue Peace Crisis P	UNESCO	On Going	350,000	350,000	180,162	51.47
00140696	Social Dialogue Peace Crisis P	UNFPA	On Going	500,000	500,000	166,526	33.31
<b>Peace: Total</b>				<b>14,569,599</b>	<b>14,029,861</b>	<b>12,526,995</b>	<b>89.29</b>

Window / Project No. and Project Title	Participating Organization	Project Status <sup>2</sup>	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Resilience</b>							
00123973	Joint Programme for Resilience	UNFPA	Financially Closed	99,510	99,242	99,242	100.00
00123973	Joint Programme for Resilience	UNICEF	Financially Closed	500,000	500,000	500,000	100.00
00123973	Joint Programme for Resilience	WFP	Financially Closed	528,086	528,086	528,086	100.00
00123974	COVID-19 Emergency Response	UNICEF	Financially Closed	83,333	83,333	83,333	100.00

<sup>2</sup> Project closed refers to a project whose end date has passed but has not yet completed the operational closure



00123975	Strengthen Community Engagement	WHO	Financially Closed	100,000	83,013	83,013	100.00
00123976	Assisting vulnerable women head	UNWOMEN	Financially Closed	51,000	48,733	48,733	100.00
00123977	Provision of Essential food an	IOM	Financially Closed	52,411	52,411	52,411	100.00
00126974	Procurement of urgent medical	UNICEF	Financially Closed	91,391	91,391	91,391	100.00
00127152	Assistance to the government o	IOM	Financially Closed	180,518	180,518	180,518	100.00
00127153	Addressing the Impact of COVID	FAO	Financially Closed	100,000	99,412	99,412	100.00
00127154	COVID-19 development response	UNHABITAT	Financially Closed	100,000	98,992	98,992	100.00
00127949	Improving maternal and childca	UNICEF	Financially Closed	1,020,950	987,885	987,885	100.00
00127950	COVID-19 Emergency Medical Equ	UNOPS	Financially Closed	1,860,000	1,838,032	1,838,032	100.00
00127951	DFAT Health Security Initiativ	WHO	Financially Closed	945,000	922,277	922,277	100.00
00127952	Support to Strengthen the Heal	UNDP	Operationally Closed	465,000	464,205	464,205	100.00
00128149	Sri Lanka SDG Fund Secretariat	UNDP	On Going	239,554	239,554	238,300	99.48
00128150	Awareness raising with farmers	UNDP	Operationally Closed	30,000	30,000	30,000	100.00
00131922	Sri Lanka MPTF RW 18May22	FAO	Financially Closed	906,593	906,593	906,593	100.00
00131922	Sri Lanka MPTF RW 18May22	WFP	Financially Closed	906,593	906,593	906,593	100.00
00132253	COVID 19 recovery - Maintenanc	WHO	Financially Closed	695,713	695,713	695,713	100.00
00132267	Ensuring the reproductive heal	UNFPA	Financially Closed	283,668	250,119	250,119	100.00
00132270	Responding to the ecoNmic cri	UNICEF	Financially Closed	598,313	594,525	594,525	100.00
00132571	Providing lifesaving protectio	UNICEF	Financially Closed	758,356	758,356	758,356	100.00
00132702	Ensuring the protection of wom	IOM	Financially Closed	314,000	311,937	311,937	100.00
00132702	Ensuring the protection of wom	UNDP	Financially Closed	125,000	125,000	125,000	100.00
00132702	Ensuring the protection of wom	UNFPA	Financially Closed	319,356	306,168	306,168	100.00
00132759	Food Security initiative (Phas	FAO	Financially Closed	277,585	276,065	276,065	100.00
00132759	Food Security initiative (Phas	WFP	Financially Closed	277,585	277,585	277,585	100.00
00133858	Prevent and address rising lev	UNICEF	Financially Closed	9,329,386	9,329,386	9,329,386	100.00
00133859	Provision of life-saving Sexua	UNFPA	Financially Closed	6,219,591	6,125,993	6,125,993	100.00
<b>Resilience: Total</b>				<b>27,458,492</b>	<b>27,211,118</b>	<b>27,209,864</b>	<b>100.00</b>
<b>Grand Total</b>				<b>42,028,092</b>	<b>41,240,979</b>	<b>39,736,859</b>	<b>96.35</b>



## Contributors



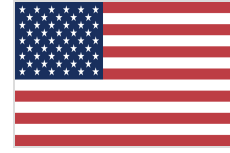
Government of  
Australia



Government of  
Canada



Government of the  
United Kingdom  
(Foreign,  
Commonwealth &  
Development  
Office),  
Government of the  
United Kingdom  
(other)



Government of  
United States of  
America

## Contributing Trust Fund



United Nations  
Peacebuilding  
Peacebuilding Fund

## UN Participating Organizations



