



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Special Trust Fund for Afghanistan

for the period 18 October 2021 to 31 December 2025

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2026



United Nations
MPTF Office



DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Contribution Agreement

Standard Administrative Arrangement (SAA) and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses reported by all Participating Organizations for a Fund reported to the AA.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the final narrative report has been approved.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's approval.



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INTRODUCTION

This Consolidated Annual Financial Report of the **Special Trust Fund for Afghanistan** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 18 October 2021 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **Special Trust Fund for Afghanistan**. It is posted on the MPTF Office GATEWAY (<https://mpf.undp.org/fund/afq00>).



2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Special Trust Fund for Afghanistan** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/afg00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **16** contributors deposited US\$ **265,512,781** and US\$ **5,097,745** was earned in interest.

The cumulative source of funds was US\$ **270,610,527**.

Of this amount, US\$ **224,866,530** has been net funded to **15** Participating Organizations, of which US\$ **201,123,753** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **2,594,313**. Table 1 provides an overview of the overall sources, uses, and balance of the **Special Trust Fund for Afghanistan** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
Sources of Funds			
Contributions from donors	240,766,545	24,746,236	265,512,781
Sub-total Contributions	240,766,545	24,746,236	265,512,781
Fund Interest and Investment Income Earned	3,423,571	1,674,175	5,097,745
Total: Sources of Funds	244,190,116	26,420,411	270,610,527
Use of Funds			
Transfers to Participating Organizations	192,026,564	18,580,399	210,606,963
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc.	10,782,850	3,640,920	14,423,770
Sub-Total Transfers	202,809,414	22,221,319	225,030,733
Refunds received from Participating Organizations	(33,683)	(130,520)	(164,203)
Sub-Total Refunds	(33,683)	(130,520)	(164,203)
Administrative Agent Fees	2,346,851	247,462	2,594,313
Bank Charges	3,579	906	4,485
Total: Uses of Funds	205,126,161	22,339,168	227,465,328
Change in Fund cash balance with Administrative Agent	39,063,955	4,081,243	43,145,199
Opening Fund balance (1 January)	42,198,100	39,063,955	-
Closing Fund balance (31 December)	39,063,955	43,145,199	43,145,199
Net Funded Amount (Includes Direct Cost)	202,775,731	22,090,799	224,866,530
Participating Organizations Expenditure (Includes Direct Cost)	146,737,994	54,385,759	201,123,753
Balance of Funds with Participating Organizations	56,037,738	(32,294,960)	23,742,778



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2025.

The **Special Trust Fund for Afghanistan** is currently being funded by **16** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2025 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2025.

Table 2. Contributions, as of 31 December 2025 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Czechia	3,338,022	3,338,022
Government of Denmark	34,225,497	34,225,497
Government of Finland	19,447,776	19,447,776
Government of Germany	56,493,350	56,493,350
Government of Iceland	2,833,262	2,833,262
Government of Italy	8,304,604	8,304,604
Government of Luxembourg	7,075,982	7,075,982
Government of Netherlands	11,135,130	11,135,130
Government of Norway	46,705,640	46,705,640
Government of Poland	100,147	100,147
Government of Republic of Korea	1,000,000	1,000,000
Government of Türkiye	3,500,000	3,500,000
Qatar Fund for Development	5,000,000	5,000,000
Government of Sweden	60,242,133	60,242,133
UN Foundation/UN Partnership Office	29,775	29,775
UNDP (United Nations Development Programme)	6,081,465	6,081,465
Grand Total	265,512,781	265,512,781



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **5,097,745** and no interest was received from Participating Organizations. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
Administrative Agent			
Fund Interest and Investment Income Earned	3,423,571	1,674,175	5,097,745
Total: Fund Interest Earned	3,423,571	1,674,175	5,097,745
Participating Organization			
Total: Agency Interest Earned	-	-	-
Grand Total	3,423,571	1,674,175	5,097,745



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ **225,030,733** to 15 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	26,100,002	-	26,100,002	-	-	-	26,100,002	-	26,100,002
ILO	7,161,164	-	7,161,164	-	-	-	7,161,164	-	7,161,164
IOM	23,599,490	-	23,599,490	1,000,000	-	1,000,000	24,599,490	-	24,599,490
UNCTAD	3,548,807	-	3,548,807	935,000	-	935,000	4,483,807	-	4,483,807
UNDP	62,487,183	-	62,487,183	11,930,920	-	11,930,920	74,418,103	-	74,418,103
UNESCO	6,878,163	-	6,878,163	-	-	-	6,878,163	-	6,878,163
UNFPA	9,487,000	-	9,487,000	1,000,000	-	1,000,000	10,487,000	-	10,487,000
UNHABITAT	13,695,207	-	13,695,207	1,350,000	(67,626)	1,282,374	15,045,207	(67,626)	14,977,581
UNHCR	28,923,790	-	28,923,790	5,271,399	-	5,271,399	34,195,189	-	34,195,189
UNIDO	766,000	-	766,000	734,000	(40,880)	693,120	1,500,000	(40,880)	1,459,120
UNMAS	500,000	-	500,000	-	-	-	500,000	-	500,000
UNODC	7,964,361	-	7,964,361	-	-	-	7,964,361	-	7,964,361
UNOPS	4,159,733	(33,683)	4,126,050	-	(22,014)	(22,014)	4,159,733	(55,697)	4,104,036
UNWOMEN	3,572,918	-	3,572,918	-	-	-	3,572,918	-	3,572,918
WHO	3,965,596	-	3,965,596	-	-	-	3,965,596	-	3,965,596
Grand	202,809,414	(33,683)	202,775,731	22,221,319	(130,520)	22,090,799	225,030,733	(164,203)	224,866,530



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/Project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2025 expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/afg00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In 2025, US\$ **22,090,799** was net funded to Participating Organizations, and US\$ **54,385,759** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **224,866,530** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 201,123,753**. This equates to an overall Fund expenditure delivery rate of **89.44** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	26,100,002	26,100,002	17,683,509	5,406,765	23,090,274	88.47
ILO	7,161,164	7,161,164	4,969,128	1,744,900	6,714,028	93.76
IOM	33,055,160	24,599,490	17,708,193	11,151,302	28,859,496	117.32
UNCTAD	4,483,807	4,483,807	2,514,748	718,652	3,233,400	72.11
UNDP	75,775,609	74,418,103	41,126,330	17,629,765	58,756,095	78.95
UNESCO	6,878,163	6,878,163	5,226,842	975,820	6,202,662	90.18
UNFPA	10,487,000	10,487,000	7,204,692	3,059,842	10,264,535	97.88
UNHABITAT	16,311,657	14,977,581	9,340,321	3,519,094	12,859,416	85.86
UNHCR	34,552,142	34,195,189	26,400,965	4,704,610	31,105,574	90.96
UNIDO	1,500,000	1,459,120	367,192	1,037,129	1,404,321	96.24
UNMAS	500,000	500,000	-	500,000	500,000	100.00
UNODC	7,964,361	7,964,361	6,599,934	774,404	7,374,338	92.59
UNOPS	4,159,733	4,104,036	2,914,747	1,070,759	3,985,506	97.11
UNWOMEN	4,166,918	3,572,918	1,420,868	1,388,722	2,809,590	78.64
WHO	3,965,596	3,965,596	3,260,524	703,994	3,964,518	99.97
Grand Total	237,061,312	224,866,530	146,737,994	54,385,759	201,123,753	89.44



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	21,179,861	7,278,627	28,458,488	15.14
Supplies, commodities and materials	18,048,392	346,443	18,394,835	9.79
Equipment, vehicles, furniture and depreciation	3,259,304	2,123,268	5,382,572	2.86
Contractual Services Expenses	48,655,320	29,934,350	78,589,670	41.81
Travel	1,521,103	501,923	2,023,026	1.08
Transfers and Grants	32,116,158	5,672,923	37,789,082	20.10
General Operating	12,216,635	5,111,648	17,328,283	9.22
Programme Costs Total	136,996,774	50,969,182	187,965,956	100.00
¹ Indirect Support Costs Total	9,741,220	3,416,576	13,157,796	7.00
Grand Total	146,737,994	54,385,759	201,123,753	-

¹ **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **2,594,313** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7%¹ indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **3,416,576** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **13,157,796** as of 31 December **2025**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations (TFMU-the Fund Secretariat). These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 14,423,770 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
UNDP	14,423,770	14,423,770	5,367,114	2,454,513	7,821,627	54.23
Grand Total	14,423,770	14,423,770	5,367,114	2,454,513	7,821,627	54.23

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

¹ UNHCR's indirect support costs are 6.5% per their respective governance body decisions



Special Trust Fund for Afghanistan

Annex to Financial Report



ANNEX. EXPENDITURE BY PROJECT GROUPED BY OUTCOME

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Outcome by project/ joint programme and Participating Organization

Annex. Expenditure by Project within Outcome

Outcome / Project No. and Project Title		Participating Organization	Project Status ²	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate ³ %
Essential Services Provision							
00129785	01 A Nrth Essential Services	FAO	Project Closed	5,000,000	5,000,000	4,982,701	99.65
00129785	01 A Nrth Essential Services	ILO	Project Closed	693,273	693,273	693,273	100.00
00129785	01 A Nrth Essential Services	IOM	Project Closed	4,432,856	4,432,856	4,432,856	100.00
00129785	01 A Nrth Essential Services	UNDP	Project Closed	8,235,458	8,235,458	8,235,183	100.00
00129785	01 A Nrth Essential Services	UNESCO	Project Closed	1,568,227	1,568,227	1,567,906	99.98
00129785	01 A Nrth Essential Services	UNFPA	Project Closed	1,338,656	1,338,656	1,338,303	99.97
00129785	01 A Nrth Essential Services	UNHABITAT	Project Closed	1,240,854	1,240,854	1,240,854	100.00
00129785	01 A Nrth Essential Services	UNHCR	Project Closed	3,203,087	3,203,087	3,203,087	100.00
00129785	01 A Nrth Essential Services	UNODC	Project Closed	139,100	139,100	139,100	100.00
00129789	02 A South Essential Services	FAO	Project Closed	5,000,000	5,000,000	5,025,554	100.51
00129789	02 A South Essential Services	IOM	Project Closed	2,361,783	2,361,783	2,361,783	100.00
00129789	02 A South Essential Services	UNCTAD	Project Closed	500,000	500,000	435,548	87.11
00129789	02 A South Essential Services	UNDP	Project Closed	12,131,672	12,131,672	12,134,869	100.03
00129789	02 A South Essential Services	UNESCO	Project Closed	1,202,266	1,202,266	1,201,948	99.97
00129789	02 A South Essential Services	UNFPA	Project Closed	2,004,710	2,004,710	2,013,311	100.43
00129789	02 A South Essential Services	UNHABITAT	Project Closed	935,096	935,096	935,096	100.00
00129789	02 A South Essential Services	UNHCR	Project Closed	3,274,153	3,274,153	3,274,153	100.00
00129789	02 A South Essential Services	UNODC	Project Closed	389,100	389,100	389,095	100.00
00129789	02 A South Essential Services	UNWOMEN	Project Closed	820,333	820,333	652,777	79.57
00131696	Essential-Ataturk,Baghlan hosp	UNDP	Operationally Closed	80,250	80,250	75,102	93.59
00131696	Essential-Ataturk,Baghlan hosp	UNFPA	Operationally Closed	250,000	250,000	250,000	100.00
00131696	Essential-Ataturk,Baghlan hosp	WHO	Operationally Closed	3,260,526	3,260,526	3,260,526	100.00
00133760	03 A Eastern Essential Service	FAO	Project Closed	1,391,341	1,391,341	1,464,824	105.28
00133760	03 A Eastern Essential Service	IOM	Project Closed	4,000,000	2,107,168	4,000,000	189.83
00133760	03 A Eastern Essential Service	UNCTAD	Project Closed	1,024,686	1,024,686	1,038,646	101.36
00133760	03 A Eastern Essential Service	UNDP	Project Closed	3,929,119	3,929,119	2,564,045	65.26
00133760	03 A Eastern Essential Service	UNESCO	Project Closed	468,304	468,304	434,640	92.81
00133760	03 A Eastern Essential Service	UNFPA	Project Closed	2,258,967	2,258,967	2,055,470	90.99

² Project closed refers to a project whose end date has passed but has not yet completed the operational closure.

³ Deliveries exceeding 100% will be adjusted at the final financial reporting and closure.



00133760	03 A Eastern Essential Service	UNHABITAT	Project Closed	497,550	497,550	497,550	100.00
00133760	03 A Eastern Essential Service	UNHCR	Project Closed	2,949,942	2,949,942	2,884,836	97.79
00133760	03 A Eastern Essential Service	UNODC	Project Closed	1,337,079	1,337,079	1,319,426	98.68
00133760	03 A Eastern Essential Service	UNWOMEN	Project Closed	600,000	600,000	277,201	46.20
00140281	04 A South East Essent Serv	FAO	On Going	1,253,837	1,253,837	1,078,318	86.00
00140281	04 A South East Essent Serv	IOM	On Going	2,304,000	1,075,670	1,036,944	96.40
00140281	04 A South East Essent Serv	UNCTAD	On Going	915,750	915,750	317,427	34.66
00140281	04 A South East Essent Serv	UNDP	On Going	2,907,625	2,907,625	2,115,820	72.77
00140281	04 A South East Essent Serv	UNESCO	On Going	950,000	950,000	548,142	57.70
00140281	04 A South East Essent Serv	UNFPA	On Going	2,737,850	2,737,850	2,716,186	99.21
00140281	04 A South East Essent Serv	UNHABITAT	On Going	1,260,063	1,260,063	1,260,063	100.00
00140281	04 A South East Essent Serv	UNHCR	On Going	1,743,048	1,743,048	1,743,048	100.00
00140281	04 A South East Essent Serv	UNODC	On Going	2,876,880	2,876,880	2,326,363	80.86
00140281	04 A South East Essent Serv	UNOPS	On Going	600,000	577,986	577,986	100.00
00140281	04 A South East Essent Serv	WHO	On Going	705,070	705,070	703,992	99.85
00140672	05 A Westrn Essential Services	ILO	Project Closed	587,000	587,000	555,227	94.59
00140672	05 A Westrn Essential Services	IOM	Project Closed	301,350	301,350	301,351	100.00
00140672	05 A Westrn Essential Services	UNFPA	Project Closed	618,000	618,000	617,492	99.92
00140672	05 A Westrn Essential Services	UNHABITAT	Project Closed	800,000	732,374	451,117	61.60
00140672	05 A Westrn Essential Services	UNOPS	Project Closed	1,360,000	1,360,000	1,241,470	91.28
00141205	06 A PAIDAAR Essential Service	UNDP	On Going	3,671,654	3,000,000	141,461	4.72
00141205	06 A PAIDAAR Essential Service	UNHABITAT	On Going	2,030,619	850,000	910	0.11
00141205	06 A PAIDAAR Essential Service	UNHCR	On Going	3,205,281	2,950,000	89,706	3.04
Essential Services Provision: Total				107,346,415	102,028,059	92,202,687	90.37

Outcome / Project No. and Project Title		Participating Organization	Project Status ²	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Community Livelihoods							
00129786	01 B Nrth Livelihoods & Econ	ILO	Project Closed	3,499,481	3,499,481	3,437,742	98.24
00129786	01 B Nrth Livelihoods & Econ	IOM	Project Closed	4,488,884	4,488,884	4,488,884	100.00
00129786	01 B Nrth Livelihoods & Econ	UNCTAD	Project Closed	310,300	310,300	282,141	90.93
00129786	01 B Nrth Livelihoods & Econ	UNDP	Project Closed	3,159,415	3,159,414	3,159,414	100.00
00129786	01 B Nrth Livelihoods & Econ	UNHABITAT	Project Closed	254,711	254,711	254,711	100.00
00129786	01 B Nrth Livelihoods & Econ	UNHCR	Project Closed	3,997,076	3,997,076	3,997,076	100.00
00129786	01 B Nrth Livelihoods & Econ	UNOPS	Project Closed	1,600,618	1,576,109	1,576,109	100.00
00129786	01 B Nrth Livelihoods & Econ	UNWOMEN	Project Closed	180,830	180,830	180,830	100.00



00129790	02 B South Livelihoods & Econ	IOM	Project Closed	3,107,375	3,107,375	3,107,375	100.00
00129790	02 B South Livelihoods & Econ	UNCTAD	Project Closed	506,800	506,800	482,071	95.12
00129790	02 B South Livelihoods & Econ	UNDP	Project Closed	3,417,347	3,417,346	3,417,346	100.00
00129790	02 B South Livelihoods & Econ	UNFPA	Project Closed	122,089	122,089	122,081	99.99
00129790	02 B South Livelihoods & Econ	UNHABITAT	Project Closed	1,405,212	1,405,212	1,405,212	100.00
00129790	02 B South Livelihoods & Econ	UNHCR	Project Closed	4,740,603	4,740,603	4,740,603	100.00
00129790	02 B South Livelihoods & Econ	UNODC	Project Closed	474,700	474,700	474,700	100.00
00129790	02 B South Livelihoods & Econ	UNWOMEN	Project Closed	180,829	180,829	180,829	100.00
00133761	03 B Eastern Livelihoods & Eco	FAO	Project Closed	4,672,247	4,672,247	3,388,406	72.52
00133761	03 B Eastern Livelihoods & Eco	ILO	Project Closed	1,500,000	1,500,000	1,159,284	77.29
00133761	03 B Eastern Livelihoods & Eco	IOM	Project Closed	3,450,000	1,817,432	3,449,999	189.83
00133761	03 B Eastern Livelihoods & Eco	UNCTAD	Project Closed	232,021	232,021	142,646	61.48
00133761	03 B Eastern Livelihoods & Eco	UNDP	Project Closed	7,133,346	7,133,346	7,143,264	100.14
00133761	03 B Eastern Livelihoods & Eco	UNFPA	Project Closed	541,420	541,420	538,794	99.52
00133761	03 B Eastern Livelihoods & Eco	UNHABITAT	Project Closed	557,256	557,256	557,256	100.00
00133761	03 B Eastern Livelihoods & Eco	UNHCR	Project Closed	1,350,058	1,350,058	1,320,262	97.79
00133761	03 B Eastern Livelihoods & Eco	UNWOMEN	Project Closed	900,000	900,000	936,565	104.06
00140282	04 B South East Livelihoods	FAO	On Going	2,402,379	2,402,379	2,212,812	92.11
00140282	04 B South East Livelihoods	ILO	On Going	281,410	281,410	277,997	98.79
00140282	04 B South East Livelihoods	IOM	On Going	2,546,000	1,328,330	2,774,825	208.90
00140282	04 B South East Livelihoods	UNCTAD	On Going	994,250	994,250	534,921	53.80
00140282	04 B South East Livelihoods	UNDP	On Going	1,292,363	1,292,363	750,888	58.10
00140282	04 B South East Livelihoods	UNHABITAT	On Going	345,230	345,230	345,230	100.00
00140282	04 B South East Livelihoods	UNHCR	On Going	945,799	945,799	945,799	100.00
00140282	04 B South East Livelihoods	UNIDO	On Going	1,500,000	1,459,120	1,404,321	96.24
00140282	04 B South East Livelihoods	UNODC	On Going	282,080	282,080	260,232	92.25
00140671	05 B Westrn Livelihood & Econ	ILO	Project Closed	600,000	600,000	590,506	98.42
00140671	05 B Westrn Livelihood & Econ	IOM	Project Closed	395,070	395,070	395,070	100.00
00140671	05 B Westrn Livelihood & Econ	UNHCR	Project Closed	252,670	252,670	252,670	100.00
00141207	06 B PAIDAAR Livelihood & Econ	IOM	On Going	1,821,421	560,000	-	-
00141207	06 B PAIDAAR Livelihood & Econ	UNDP	On Going	1,836,291	1,506,000	-	-
Community Livelihoods: Total				67,277,581	62,770,240	60,688,871	96.68

Outcome / Project No. and Project Title	Participating Organization	Project Status ²	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Protectg from Natural Disaster							
00129787	01 C Nrth Protect from Nat Di	IOM	Project Closed	464,984	464,985	464,985	100.00



00129787	01 C Nrth Protect from Nat Di	UNDP	Project Closed	1,463,506	1,463,506	1,463,506	100.00
00129787	01 C Nrth Protect from Nat Di	UNESCO	Project Closed	17,883	17,883	17,882	100.00
00129787	01 C Nrth Protect from Nat Di	UNHABITAT	Project Closed	653,760	653,760	653,760	100.00
00129787	01 C Nrth Protect from Nat Di	UNHCR	Project Closed	283,908	283,908	283,908	100.00
00129787	01 C Nrth Protect from Nat Di	UNOPS	Project Closed	599,115	589,941	589,941	100.00
00129791	02 C South Protect from Nat Di	IOM	Project Closed	254,529	254,529	254,529	100.00
00129791	02 C South Protect from Nat Di	UNDP	Project Closed	1,242,868	1,242,868	1,242,868	100.00
00129791	02 C South Protect from Nat Di	UNESCO	Project Closed	21,211	21,211	21,211	100.00
00129791	02 C South Protect from Nat Di	UNHCR	Project Closed	336,721	336,721	336,721	100.00
00129791	02 C South Protect from Nat Di	UNODC	Project Closed	1,088,500	1,088,500	1,088,500	100.00
00133762	03 C East Protect Natl dstr	FAO	Project Closed	4,036,414	4,036,414	3,209,000	79.50
00133762	03 C East Protect Natl dstr	IOM	Project Closed	545,000	34,241	545,000	1,591.66
00133762	03 C East Protect Natl dstr	UNDP	Project Closed	1,182,185	1,182,185	1,022,835	86.52
00133762	03 C East Protect Natl dstr	UNESCO	Project Closed	229,019	229,019	224,175	97.88
00133762	03 C East Protect Natl dstr	UNHABITAT	Project Closed	600,000	600,000	600,000	100.00
00133762	03 C East Protect Natl dstr	UNHCR	Project Closed	3,825,000	3,825,000	3,740,581	97.79
00133762	03 C East Protect Natl dstr	UNMAS	Project Closed	500,000	500,000	500,000	100.00
00140283	04 C South East Protection	FAO	On Going	2,343,784	2,343,784	1,728,659	73.76
00140283	04 C South East Protection	UNDP	On Going	835,194	835,194	426,432	51.06
00140283	04 C South East Protection	UNESCO	On Going	1,100,000	1,100,000	912,979	83.00
00140283	04 C South East Protection	UNHABITAT	On Going	1,433,127	1,433,127	1,433,111	100.00
00140283	04 C South East Protection	UNHCR	On Going	3,201,166	3,201,166	3,201,166	100.00
00140670	05 C Westrn Protect Natl dstr	IOM	Project Closed	45,580	45,580	45,580	100.00
00140670	05 C Westrn Protect Natl dstr	UNDP	Project Closed	1,621,000	1,621,000	1,620,760	99.99
00140670	05 C Westrn Protect Natl dstr	UNHCR	Project Closed	983,330	983,330	983,330	100.00
00141208	06 C PAIDAAR Protect Natl dstr	UNDP	On Going	1,061,973	1,000,000	-	-
Protectg from Natural Disaster: Total				29,969,757	29,387,852	26,611,420	90.55

Outcome / Project No. and Project Title	Participating Organization	Project Status ²	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Social Cohesion							
00129788	01 D Nrth Social Cohesion	IOM	Project Closed	350,943	350,943	335,943	95.73
00129788	01 D Nrth Social Cohesion	UNDP	Project Closed	1,535,250	1,535,250	1,535,250	100.00
00129788	01 D Nrth Social Cohesion	UNESCO	Project Closed	228,915	228,915	228,851	99.97
00129788	01 D Nrth Social Cohesion	UNHABITAT	Project Closed	849,036	849,036	849,036	100.00
00129788	01 D Nrth Social Cohesion	UNHCR	Project Closed	26,825	26,825	26,825	100.00
00129788	01 D Nrth Social Cohesion	UNWOMEN	Project Closed	148,463	148,463	148,444	99.99
00129792	02 D South Social Cohesion	IOM	Project Closed	222,713	222,713	222,713	100.00
00129792	02 D South Social Cohesion	UNDP	Project Closed	1,648,370	1,648,370	1,648,370	100.00



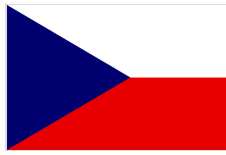
00129792	02 D South Social Cohesion UNESCO		Project Closed	589,659	589,659	588,321	99.77
00129792	02 D South Social Cohesion UNFPA		Project Closed	80,308	80,308	80,308	100.00
00129792	02 D South Social Cohesion UNHABITAT		Project Closed	1,060,538	1,060,538	1,060,538	100.00
00129792	02 D South Social Cohesion UNHCR		Project Closed	31,816	31,816	31,816	100.00
00129792	02 D South Social Cohesion UNODC		Project Closed	464,000	464,000	464,000	100.00
00129792	02 D South Social Cohesion UNWOMEN		Project Closed	148,463	148,463	148,462	100.00
00133763	03 D Eastern Social Cohesion	IOM	Project Closed	715,000	660,581	328,366	49.71
00133763	03 D Eastern Social Cohesion	UNDP	Project Closed	1,583,049	1,583,049	1,556,271	98.31
00133763	03 D Eastern Social Cohesion	UNESCO	Project Closed	52,679	52,679	51,684	98.11
00133763	03 D Eastern Social Cohesion	UNHABITAT	Project Closed	1,055,194	1,055,194	788,633	74.74
00133763	03 D Eastern Social Cohesion	UNODC	Project Closed	912,922	912,922	912,922	100.00
00133763	03 D Eastern Social Cohesion	UNWOMEN	Project Closed	594,000	297,000	117,014	39.40
00140284	04 D South East Social Cohesio	IOM	On Going	150,000	150,000	137,622	91.75
00140284	04 D South East Social Cohesio	UNDP	On Going	1,046,318	1,046,318	673,594	64.38
00140284	04 D South East Social Cohesio	UNESCO	On Going	450,000	450,000	404,922	89.98
00140284	04 D South East Social Cohesio	UNFPA	On Going	535,000	535,000	532,589	99.55
00140284	04 D South East Social Cohesio	UNHABITAT	On Going	311,580	311,580	311,580	100.00
00140284	04 D South East Social Cohesio	UNHCR	On Going	49,987	49,987	49,987	100.00
00140669	05 D Westrn Social Cohesion	UNHABITAT	Project Closed	436,000	436,000	211,388	48.48
00140669	05 D Westrn Social Cohesion	UNWOMEN	Project Closed	594,000	297,000	167,469	56.39
00141209	06 D PAIDAAR Social Cohesion	IOM	On Going	1,097,672	440,000	175,669	39.92
00141209	06 D PAIDAAR Social Cohesion	UNDP	On Going	337,586	44,000	7,191	16.34
00141209	06 D PAIDAAR Social Cohesion	UNHABITAT	On Going	585,831	500,000	3,370	0.67
00141209	06 D PAIDAAR Social Cohesion	UNHCR	On Going	151,672	50,000	-	-
Social Cohesion: Total				18,043,789	16,256,609	13,799,148	84.88

Outcome / Project No. and Project Title		Participating Organization	Project Status ²	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Direct Cost Budget							
00134058	STFA Direct cost 2022_TFMU	UNDP	On Going	14,423,770	14,423,770	7,821,627	54.23
Direct Cost Budget: Total				14,423,770	14,423,770	7,821,627	54.23

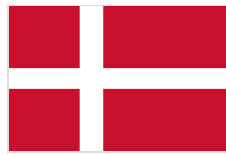
Grand Total				237,061,312	224,866,530	201,123,753	89.44
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Contributors



Government of
Czechia



Government of
Denmark



Government of
Finland



Government of
Germany



Government of
Iceland



Government of
Italy



Government of
Luxembourg



Government of
Netherlands



Government of
Norway



Government of
Poland



Government of
Republic of Korea



Government
Türkiye



Qatar Fund for
Development



Government of
Sweden



UN Foundation/UN
Partnership Office



UNDP (United
Nations
Development
Programme)

UN Participating Organizations



