



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Sudan Financing Platform

for the period 11 July 2019 to 31 December 2025

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2026



United Nations
MPTF Office



DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



TABLE OF CONTENTS

Introduction	4
1. Sources and Uses of Funds	5
2. Partner Contributions	6
3. Interest Earned	7
4. Transfer Of Funds	8
5. Expenditure and Financial Delivery Rates	9
6. Cost Recovery	11
7. Accountability and Transparency	11
8. Direct Cost	11
9. Annexes	12



INTRODUCTION

This Consolidated Annual Financial Report of the **Sudan Financing Platform** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 11 July 2019 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **Sudan Financing Platform**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/4sd00>).

2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Sudan Financing Platform** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/4sd00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **6** contributors deposited US\$ **46,460,728** and US\$ **3,009,171** was earned in interest.

The cumulative source of funds was US\$ **49,469,899**.

Of this amount, US\$ **34,907,739** has been net funded to **12** Participating Organizations, of which US\$ **13,141,990** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **464,607**. Table 1 provides an overview of the overall sources, uses, and balance of the **Sudan Financing Platform** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
Sources of Funds			
Contributions from donors	46,065,786	394,942	46,460,728
Sub-total Contributions	46,065,786	394,942	46,460,728
Fund Interest and Investment Income Earned	2,568,192	240,109	2,808,301
Interest Income received from Participating Organizations	176,662	24,208	200,870
Total: Sources of Funds	48,810,639	659,260	49,469,899
Use of Funds			
Transfers to Participating Organizations	45,497,633	-	45,497,633
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	405,374	-	405,374
Sub-Total Transfers	45,903,007	-	45,903,007
Refunds received from Participating Organizations	(2,149,776)	(8,845,492)	(10,995,268)
Sub-Total Refunds	(2,149,776)	(8,845,492)	(10,995,268)
Administrative Agent Fees	460,658	3,949	464,607
Bank Charges	2,069	108	2,176
Total: Uses of Funds	44,215,958	(8,841,435)	35,374,523
Change in Fund cash balance with Administrative Agent	4,594,681	9,500,695	14,095,376
Opening Fund balance (1 January)	38,824,155	4,594,681	-
Closing Fund balance (31 December)	4,594,681	14,095,376	14,095,376
Net Funded Amount (Includes Direct Cost)	43,753,232	(8,845,492)	34,907,739
Participating Organizations Expenditure (Includes Direct Cost)	6,882,762	6,259,227	13,141,990
Balance of Funds with Participating Organizations	36,870,469	(15,104,719)	21,765,750



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2025.

The **Sudan Financing Platform** is currently being financed by **6** contributors¹, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2025 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2025.

Table 2. Contributions, as of 31 December 2025 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Germany	5,917,405	5,917,405
Government of Ireland	199,177	199,177
Government of Norway	2,806,060	2,806,060
Government of Switzerland	686,608	686,608
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	1,517,878	1,517,878
Government of the United Kingdom (Former DFID)	333,600	333,600
Government of United States of America	35,000,000	35,000,000
Grand Total	46,460,728	46,460,728

¹ In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications, but are considered as a single contributor for purposes of the narrative report.



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **2,808,301**.

Interest received from Participating Organizations amounts to US\$ **200,870**, bringing the cumulative interest received to US\$ **3,009,171**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
Administrative Agent			
Fund Interest and Investment Income Earned	2,568,192	240,109	2,808,301
Total: Fund Interest Earned	2,568,192	240,109	2,808,301
Participating Organization			
FAO	-	14,956	14,956
UNITAMS	176,662	9,252	185,914
Total: Agency Interest Earned	176,662	24,208	200,870
Grand Total	2,744,854	264,318	3,009,171



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ 45,903,007 to 12 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	4,875,070	-	4,875,070	-	(4,011,051)	(4,011,051)	4,875,070	(4,011,051)	864,019
IOM	4,922,520	-	4,922,520	-	-	-	4,922,520	-	4,922,520
UNDP	5,838,074	(70,000)	5,768,074	-	(3,220,571)	(3,220,571)	5,838,074	(3,290,571)	2,547,503
UNDPPA	3,971,173	-	3,971,173	-	(1,622,938)	(1,622,938)	3,971,173	(1,622,938)	2,348,236
UNFPA	4,800,000	-	4,800,000	-	-	-	4,800,000	-	4,800,000
UNHCR	1,700,000	-	1,700,000	-	-	-	1,700,000	-	1,700,000
UNICEF	4,776,699	-	4,776,699	-	-	-	4,776,699	-	4,776,699
UNITAMS	6,043,127	(2,079,776)	3,963,351	-	9,068	9,068	6,043,127	(2,070,708)	3,972,419
UNMAS	5,000,000	-	5,000,000	-	-	-	5,000,000	-	5,000,000
UNODC	388,350	-	388,350	-	-	-	388,350	-	388,350
UNOPS	587,995	-	587,995	-	-	-	587,995	-	587,995
WFP	3,000,000	-	3,000,000	-	-	-	3,000,000	-	3,000,000
Grand Total	45,903,007	(2,149,776)	43,753,232	-	(8,845,492)	(8,845,492)	45,903,007	(10,995,268)	34,907,739

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/4sd00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **8,845,492** was refunded to Participating Organizations, and US\$ **6,259,227** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **34,907,739** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 13,141,990**. This equates to an overall Fund expenditure delivery rate of **37.65** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	4,875,070	864,019	210,905	433,806	644,712	74.62
IOM	4,922,520	4,922,520	138,551	551,873	690,424	14.03
UNDP	5,838,074	2,547,503	1,369,844	1,177,478	2,547,323	99.99
UNDPPA	3,971,173	2,348,236	1,117,792	1,099,053	2,216,845	94.40
UNFPA	4,800,000	4,800,000	-	207,535	207,535	4.32
UNHCR	1,700,000	1,700,000	-	160,271	160,271	9.43
UNICEF	4,776,699	4,776,699	-	188,468	188,468	3.95
UNITAMS	6,043,127	3,972,419	3,972,420	-	3,972,420	100.00
UNMAS	5,000,000	5,000,000	-	2,027,785	2,027,785	40.56
UNODC	388,350	388,350	-	-	-	-
UNOPS	587,995	587,995	73,249	412,958	486,208	82.69
WFP	3,000,000	3,000,000	-	-	-	-
Grand Total	45,903,008	34,907,739	6,882,762	6,259,227	13,141,990	37.65



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	3,695,728	2,529,763	6,225,491	50.33
Supplies, commodities and materials	73,942	14,857	88,799	0.72
Equipment, vehicles, furniture and depreciation	39,559	3,912	43,471	0.35
Contractual Services Expenses	391,438	600,345	991,783	8.02
Travel	192,982	110,274	303,256	2.45
Transfers and Grants	156,491	2,224,356	2,380,847	19.25
General Operating	1,882,673	452,572	2,335,245	18.88
Programme Costs Total	6,432,812	5,936,080	12,368,892	100.00
¹ Indirect Support Costs Total	449,950	323,147	773,097	6.25
Grand Total	6,882,762	6,259,227	13,141,990	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **464,607** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **323,147** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **773,097** as of 31 December **2025**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 405,374 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
UNDP	405,374	405,374	405,374	-	405,374	100.00
Grand Total	405,374	405,374	405,374	-	405,374	100.00



Sudan Financing Platform Annexes to Financial Report



Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Enablers							
00119859	Secretariat - Sudan International Partners Forum (SIPF)	UNDP	Project Closed	330,264	330,264	330,264	100.00
00140720	Support to UN Transition in Sudan	UNOPS	On Going	587,995	587,995	486,208	82.69
00140787	Support to Good Offices of the Secretary-General in Sudan	UNDPPA	On Going	2,088,015	2,088,015	1,907,210	91.34
Enablers: Total				3,006,274	3,006,274	2,723,682	90.60
Peacebuilding & Stabilization							
00126645	Conflict Prevention and Infrs	UNDP	Operationally Closed	495,075	495,075	495,075	100.00
Peacebuilding & Stabilization: Total				495,075	495,075	495,075	100.00
Political Transition							
00130731	Sudan FinPI_UNITAMS	UNITAMS	Operationally Closed	5,858,231	3,953,703	3,953,704	100.00
Political Transition: Total				5,858,231	3,953,703	3,953,704	100.00
Peace Process							
00131835	Training for Members of the permanent ceasefire committee and its structures	UNITAMS	Operationally Closed	184,896	18,716	18,716	100.00
00140894	Early warning and response for farmer-pastoralist conflict in South Kordofan	FAO	On Going	1,750,000	101,107	101,108	100.00
00140894	Early warning and response for farmer-pastoralist conflict in South Kordofan	IOM	On Going	2,250,000	2,250,000	11,924	0.53
00140895	Enhancing resilience of conflict-affected communities through mine action	UNMAS	On Going	5,000,000	5,000,000	2,027,785	40.56
00140896	Sudan: Pathways to Peace	IOM	On Going	2,000,000	2,000,000	5,980	0.30
00140896	Sudan: Pathways to Peace	UNDP	On Going	3,000,000	468,865	468,865	100.00
00140897	Strengthening Resilience of IDP Hosting Communities through Basic Services and Livelihoods Support	FAO	On Going	2,500,000	137,841	137,841	100.00
00140897	Strengthening Resilience of IDP Hosting Communities through Basic Services and Livelihoods Support	UNICEF	On Going	2,500,000	2,500,000	64,200	2.57
00140897	Strengthening Resilience of IDP Hosting Communities through Basic Services and Livelihoods Support	WFP	On Going	3,000,000	3,000,000	-	-
00140932	Add. Support to Good Offices of the Personal Envoy of the Secretary-General	UNDPPA	Project Closed	1,883,158	260,221	309,635	118.99



Peace Process: Total				24,068,054	15,736,751	3,146,054	19.99
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Peacebuilding POC ROL							
00128982	Capacity support to align the National Plan for Protection of Civilians throughout the Government of Sudan	UNDP	Operationally Closed	70,000	-	-	-
00140898	Mitigating GBV Risks Enhancing Prevention of and Response to GBV/CRSV in conflict-affected states in Sudan	UNFPA	On Going	4,800,000	4,800,000	207,535	4.32
00140898	Mitigating GBV Risks Enhancing Prevention of and Response to GBV/CRSV in conflict-affected states in Sudan	UNHCR	On Going	1,700,000	1,700,000	160,271	9.43
00140898	Mitigating GBV Risks Enhancing Prevention of and Response to GBV/CRSV in conflict-affected states in Sudan	UNICEF	On Going	1,500,000	1,500,000	61,135	4.08
00140933	Enhancing accountability in Sudan to contribute to ending the cycles of violence and building sustainable peace	UNDP	On Going	834,951	145,515	145,515	100.00
00140933	Enhancing accountability in Sudan to contribute to ending the cycles of violence and building sustainable peace	UNICEF	On Going	776,699	776,699	63,133	8.13
00140933	Enhancing accountability in Sudan to contribute to ending the cycles of violence and building sustainable peace	UNODC	On Going	388,350	388,350	-	-
Peacebuilding POC ROL: Total				10,070,000	9,310,564	637,589	6.85

SRF 1 Stabilizaton							
00140658	Strengthening Security and Social cohesion in conflict hotspots along migratory routes in Blue Nile	FAO	Project Closed	625,070	625,070	405,763	64.91
00140658	Strengthening Security and Social cohesion in conflict hotspots along migratory routes in Blue Nile	IOM	Project Closed	672,520	672,520	672,520	100.00
00140658	Strengthening Security and Social cohesion in conflict hotspots along migratory routes in Blue Nile	UNDP	Project Closed	702,409	702,409	702,229	99.97
SRF 1 Stabilizaton: Total				1,999,999	1,999,999	1,780,512	89.03

Direct Cost							
00129617	Sudan FP_2021Secretariat	UNDP	Financially Closed	405,374	405,374	405,374	100.00
Direct Cost: Total				405,374	405,374	405,374	100.00

Grand Total				45,903,008	34,907,739	13,141,990	37.65
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Contributors



Government of
Germany



Government of
Ireland



Government of
Norway



Government of
Switzerland



Government of the
United Kingdom
(Foreign,
Commonwealth &
Development
Office, Former
DFID)



Government of
United States of
America

UN Participating Organizations



United Nations Integrated Transition Assistance Mission in Sudan

