



Sudan Humanitarian Fund

Financial Reporting on Sources and Uses of Funds

For the period ending 31 December 2025

(Amounts in United States Dollars)



UNITED NATIONS DEVELOPMENT PROGRAMME (Multi-Partner Trust Fund Office)

	Prior Years up to 31 Dec 2024	Financial Year Jan- Dec 2025	TOTAL
	(1)	(2)	(3)
Sources of Funds			
Contributions from Donors (Annex 1)	1,556,203,805.63	-	1,556,203,805.63
Contributions from MDTFs (Annex 1)	-	-	-
Fund-earned Interest and Investment Income	9,885,448.99	21,187.61	9,906,636.60
Interest Income received from Participating Organizations	2,587,628.45	-	2,587,628.45
Refunds by Administrative Agent to Contributors	-	-	-
Fund balance transferred to another MDTF	-	-	-
Other Income	-	-	-
Total : Sources of Funds	1,568,676,883.07	21,187.61	1,568,698,070.68
Uses of Funds			
Transfers to Participating Organizations (Annex 2)	1,589,074,211.22	-	1,589,074,211.22
Transfers to MDTFs (Annex 2)	-	-	-
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc (Annex 2)	15,895,298.16	-	15,895,298.16
Sub-Total Transfers:	1,604,969,509.38	-	1,604,969,509.38
Refunds received from Participating Organizations (Annex 3)	(47,878,055.59)	(217,121.15)	(48,095,176.74)
Refunds received from Participating Organizations for Direct Cost (Annex 3)	(4,372,127.00)	-	(4,372,127.00)
Sub-Total Refunds:	(52,250,182.59)	(217,121.15)	(52,467,303.74)
Administrative Agent Fees	15,562,038.13	-	15,562,038.13
Bank Charges	10,505.34	11.16	10,516.50
Other Expenditures	-	-	-
Total : Uses of Funds	1,568,291,870.26	(217,109.99)	1,568,074,760.27
Balance of Fund Available	385,012.81	238,297.60	623,310.41

Certified by: _____

Date: _____

Alain Noudehou
Executive Coordinator
Multi-Partner Trust Fund Office
(Certified under delegation from
Chief Financial Officer, Bureau for Management Services, UNDP)

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Annex 1. Contributions

		Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	TOTAL
		(1)	(2)	(3)
From Donors	AG. ESPANOLA DE COOPERACION INT.	44,679,390.00	-	44,679,390.00
	AUSTRALIAN AGENCY FOR INT'L DEVELOPMENT	6,184,000.00	-	6,184,000.00
	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	668,995,039.54	-	668,995,039.54
	FOREIGN,COMMONWEALTH & DEV.OFF.	25,389,040.00	-	25,389,040.00
	GOVERNMENT OF CANADA	11,674,145.70	-	11,674,145.70
	GOVERNMENT OF DENMARK	37,129,461.01	-	37,129,461.01
	GOVERNMENT OF ESTONIA, REPUBLIC OF	240,151.55	-	240,151.55
	GOVERNMENT OF GERMANY	67,699,607.21	-	67,699,607.21
	GOVERNMENT OF IRELAND	17,002,475.85	-	17,002,475.85
	GOVERNMENT OF ITALY	579,373.50	-	579,373.50
	GOVERNMENT OF NETHERLANDS	203,256,259.00	-	203,256,259.00
	GOVERNMENT OF NORWAY	156,738,135.64	-	156,738,135.64
	GOVERNMENT OF REPUBLIC OF KOREA	2,050,000.00	-	2,050,000.00
	GOVERNMENT OF SPAIN	3,833,100.00	-	3,833,100.00
	GOVERNMENT OF SWITZERLAND	10,819,598.40	-	10,819,598.40
	IRISH AID	51,289,743.69	-	51,289,743.69
	MPTFO AS AA FOR JP PASS THROUGH	-	-	-
	SWEDISH INT'L DEVELOPMENT COOPERATION	202,016,539.30	-	202,016,539.30
	UN FOUNDTN/UN PARTNRSHP OFFICE	17,745.24	-	17,745.24
	USAID	46,610,000.00	-	46,610,000.00
Sub-Total : Contributions from Donors	1,556,203,805.63	-	1,556,203,805.63	
Total Contributions	1,556,203,805.63	-	1,556,203,805.63	

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UNITED NATIONS DEVELOPMENT PROGRAMME (Multi-Partner Trust Fund Office)

Annex 2. Transfers

		Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	TOTAL
		(1)	(2)	(3)
Participating Organizations	FAO	107,349,489.11	-	107,349,489.11
	ILO	500,000.00	-	500,000.00
	IOM	59,414,278.89	-	59,414,278.89
	NGO/OCHA	201,775,753.61	-	201,775,753.61
	NGO/UNDP	568,011,234.03	-	568,011,234.03
	OCHA	27,349,909.00	-	27,349,909.00
	UNAIDS	67,179.00	-	67,179.00
	UNDP	25,685,893.41	-	25,685,893.41
	UNEP	368,669.00	-	368,669.00
	UNESCO	300,000.00	-	300,000.00
	UNFPA	27,901,257.61	-	27,901,257.61
	UNHCR	95,966,677.39	-	95,966,677.39
	UNICEF	230,286,455.20	-	230,286,455.20
	UNMAS	16,654,352.00	-	16,654,352.00
	UNOPS	9,502,707.00	-	9,502,707.00
	UNWOMEN	719,680.00	-	719,680.00
	WFP	138,656,079.99	-	138,656,079.99
	WHO	78,564,595.98	-	78,564,595.98
Sub-Total Transfers to Participating Organizations		1,589,074,211.22	-	1,589,074,211.22
Participating Organizations for Direct Cost	OCHA	15,691,990.16	-	15,691,990.16
	UNDP	203,308.00	-	203,308.00
	Sub-Total Transfers to Participating Organizations for Direct Cost	15,895,298.16	-	15,895,298.16
Total Transfers		1,604,969,509.38	-	1,604,969,509.38

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Annex 3. Refunds received from Participating Organizations

		Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	TOTAL
		(1)	(2)	(3)
Participating Organizations	FAO	(4,048,776.08)	-	(4,048,776.08)
	ILO	(1,486.00)	-	(1,486.00)
	IOM	(222,629.33)	(133,221.00)	(355,850.33)
	NGO/UNDP	(34,681,766.46)	(83,462.14)	(34,765,228.60)
	OCHA	(1,656,945.03)	-	(1,656,945.03)
	UNAIDS	(67,179.00)	-	(67,179.00)
	UNDP	(1,378,085.26)	(438.01)	(1,378,523.27)
	UNESCO	(3,029.94)	-	(3,029.94)
	UNFPA	(303,066.91)	-	(303,066.91)
	UNICEF	(1,749,021.92)	-	(1,749,021.92)
	UNMAS	(588,812.87)	-	(588,812.87)
	UNOPS	(671,873.25)	-	(671,873.25)
	UNWOMEN	(129,913.10)	-	(129,913.10)
	WFP	(2,063,790.44)	-	(2,063,790.44)
	WHO	(311,680.00)	-	(311,680.00)
Sub-Total Refunds received from Participating Organizations		(47,878,055.59)	(217,121.15)	(48,095,176.74)
Participating Organizations for Direct Cost	OCHA	(4,372,127.00)	-	(4,372,127.00)
	Sub-Total Refunds received from Participating Organizations for Direct Cost	(4,372,127.00)	-	(4,372,127.00)
Total Refunds		(52,250,182.59)	(217,121.15)	(52,467,303.74)

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