



United Nations Fund Darfur

Financial Reporting on Sources and Uses of Funds

For the period ending 31 December 2025

(Amounts in United States Dollars)



UNITED NATIONS DEVELOPMENT PROGRAMME (Multi-Partner Trust Fund Office)

	Prior Years up to 31 Dec 2024	Financial Year Jan- Dec 2025	TOTAL
	(1)	(2)	(3)
Sources of Funds			
Contributions from Donors (Annex 1)	88,879,583.41	-	88,879,583.41
Contributions from MDTFs (Annex 1)	3,000,000.00	-	3,000,000.00
Fund-earned Interest and Investment Income	277,683.64	79,400.80	357,084.44
Interest Income received from Participating Organizations	30,864.36	-	30,864.36
Refunds by Administrative Agent to Contributors	(7,128,108.74)	-	(7,128,108.74)
Fund balance transferred to another MDTF	-	-	-
Other Income	-	-	-
Total : Sources of Funds	85,060,022.67	79,400.80	85,139,423.47
Uses of Funds			
Transfers to Participating Organizations (Annex 2)	89,730,000.99	-	89,730,000.99
Transfers to MDTFs (Annex 2)	-	-	-
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc (Annex 2)	1,487,756.72	-	1,487,756.72
Sub-Total Transfers:	91,217,757.71	-	91,217,757.71
Refunds received from Participating Organizations (Annex 3)	(8,937,078.16)	-	(8,937,078.16)
Refunds received from Participating Organizations for Direct Cost (Annex 3)	-	-	-
Sub-Total Refunds:	(8,937,078.16)	-	(8,937,078.16)
Administrative Agent Fees	888,795.83	-	888,795.83
Bank Charges	1,567.76	41.81	1,609.57
Other Expenditures	-	-	-
Total : Uses of Funds	83,171,043.14	41.81	83,171,084.95
Balance of Fund Available	1,888,979.53	79,358.99	1,968,338.52

Certified by: _____

Date: _____

Alain Noudehou
Executive Coordinator
Multi-Partner Trust Fund Office
(Certified under delegation from
Chief Financial Officer, Bureau for Management Services, UNDP)

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Annex 1. Contributions

		Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	TOTAL
		(1)	(2)	(3)
From Donors	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	381,671.41	-	381,671.41
	GOVERNMENT OF UNITED KINGDOM	-	-	-
	QATAR FUND FOR DEVELOPMENT	88,497,912.00	-	88,497,912.00
	Sub-Total : Contributions from Donors	88,879,583.41	-	88,879,583.41
From MPTF	PEACEBUILDING FUND	3,000,000.00	-	3,000,000.00
	Sub-Total : Contributions from MPTFs	3,000,000.00	-	3,000,000.00
Total Contributions		91,879,583.41	-	91,879,583.41

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Annex 2. Transfers

		Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	TOTAL
		(1)	(2)	(3)
Participating Organizations	FAO	3,404,646.00	-	3,404,646.00
	ILO	1,295,330.00	-	1,295,330.00
	IOM	858,710.00	-	858,710.00
	UNDP	32,676,025.99	-	32,676,025.99
	UNEP	725,569.00	-	725,569.00
	UNFPA	1,593,897.00	-	1,593,897.00
	UNHABITAT	14,019,577.00	-	14,019,577.00
	UNHCR	1,985,990.00	-	1,985,990.00
	UNICEF	14,143,194.00	-	14,143,194.00
	UNIDO	264,057.00	-	264,057.00
	UNOPS	11,991,264.00	-	11,991,264.00
	UNWOMEN	1,401,266.00	-	1,401,266.00
	WHO	5,370,475.00	-	5,370,475.00
		Sub-Total Transfers to Participating Organizations	89,730,000.99	-
Participating Organizations for Direct Cost	UNDP	1,487,756.72	-	1,487,756.72
	Sub-Total Transfers to Participating Organizations for Direct Cost	1,487,756.72	-	1,487,756.72
Total Transfers		91,217,757.71	-	91,217,757.71

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UNITED NATIONS DEVELOPMENT PROGRAMME (Multi-Partner Trust Fund Office)

Annex 3. Refunds received from Participating Organizations

		Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	TOTAL
		(1)	(2)	(3)
Participating Organizations	FAO	(9,118.26)	-	(9,118.26)
	ILO	(589,578.70)	-	(589,578.70)
	UNDP	(233,133.35)	-	(233,133.35)
	UNEP	(828.00)	-	(828.00)
	UNFPA	(6,234.31)	-	(6,234.31)
	UNHABITAT	(1,668,790.67)	-	(1,668,790.67)
	UNHCR	(2,291.00)	-	(2,291.00)
	UNICEF	(17,226.66)	-	(17,226.66)
	UNIDO	(305.00)	-	(305.00)
	UNOPS	(6,222,323.39)	-	(6,222,323.39)
	UNWOMEN	(187,248.82)	-	(187,248.82)
	Sub-Total Refunds received from Participating Organizations		(8,937,078.16)	-
Total Refunds		(8,937,078.16)	-	(8,937,078.16)

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