



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

UN-REDD Programme Fund

for the period 20 June 2008 to 31 December 2025

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2026



United Nations
MPTF Office



DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Executive Board for a project/programme as reflected in MPTFO system. The total approved budget represents the cumulative amount of allocations approved by the Executive Board .

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Executive Board for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN or non-UN Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Executive Board has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Executive Board 's request.



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INTRODUCTION

This Consolidated Annual Financial Report of the **UN-REDD Programme Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 20 June 2008 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **UN-REDD Programme Fund**. It is posted on the MPTF Office GATEWAY (<https://mpf.undp.org/fund/ccf00>).

2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **UN-REDD Programme Fund** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/ccf00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **9** contributors deposited US\$ **444,991,001** and US\$ **3,915,227** was earned in interest.

The cumulative source of funds was US\$ **448,906,228**.

Of this amount, US\$ **433,540,290** has been net funded to **3** Participating Organizations, of which US\$ **415,521,668** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **4,183,993**. Table 1 provides an overview of the overall sources, uses, and balance of the **UN-REDD Programme Fund** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
Sources of Funds			
Contributions from donors	417,791,616	27,199,386	444,991,001
Sub-total Contributions	417,791,616	27,199,386	444,991,001
Fund Interest and Investment Income Earned	2,889,388	168,525	3,057,912
Interest Income received from Participating Organizations	857,315	-	857,315
Total: Sources of Funds	421,538,318	27,367,910	448,906,228
Use of Funds			
Transfers to Participating Organizations	408,504,111	31,305,467	439,809,578
Sub-Total Transfers	408,504,111	31,305,467	439,809,578
Refunds received from Participating Organizations	(6,267,007)	(2,280)	(6,269,288)
Sub-Total Refunds	(6,267,007)	(2,280)	(6,269,288)
Administrative Agent Fees	3,912,000	271,994	4,183,993
Bank Charges	12,924	38	12,962
Other Expenditures	265,917	-	265,917
Total: Uses of Funds	406,427,943	31,575,219	438,003,162
Change in Fund cash balance with Administrative Agent	15,110,375	(4,207,308)	10,903,066
Opening Fund balance (1 January)	547,295	15,110,375	-
Closing Fund balance (31 December)	15,110,375	10,903,066	10,903,066
Net Funded Amount (Includes Direct Cost)	402,237,103	31,303,187	433,540,290
Participating Organizations Expenditure (Includes Direct Cost)	386,926,551	28,595,117	415,521,668
Balance of Funds with Participating Organizations	15,310,553	2,708,070	18,018,622



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2025.

The **UN-REDD Programme Fund** is currently being financed by **9** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2025 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2025.

Table 2. Contributions, as of 31 December 2025 (in US Dollars)

Contributors	Total Commitments	Total Deposits
European Union	26,591,660	26,591,660
Government of Denmark	9,898,183	9,898,183
Government of Japan	3,046,138	3,046,138
Government of Luxembourg	2,674,100	2,674,100
Government of Norway	353,560,359	353,310,361
Government of Republic of Korea	1,104,788	1,104,788
Government of Spain	5,492,939	5,492,939
Government of Switzerland	6,051,807	6,051,807
Government of the United Kingdom	36,821,026	36,821,026
Grand Total	445,241,000	444,991,001



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **3,057,912**.

Interest received from Participating Organizations amounts to US\$ **857,315**, bringing the cumulative interest received to US\$ **3,915,227**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
Administrative Agent			
Fund Interest and Investment Income Earned	2,889,388	168,525	3,057,912
Total: Fund Interest Earned	2,889,388	168,525	3,057,912
Participating Organization			
FAO	387,916	-	387,916
UNDP	421,882	-	421,882
UNEP	47,516	-	47,516
Total: Agency Interest Earned	857,315	-	857,315
Grand Total	3,746,703	168,525	3,915,227



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Executive Board and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ **439,809,578** to **3** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	158,024,148	(790,009)	157,234,139	15,206,958	-	15,206,958	173,231,105	(790,009)	172,441,096
UNDP	144,092,896	(3,682,800)	140,410,096	7,938,622	(2,280)	7,936,342	152,031,519	(3,685,081)	148,346,438
UNEP	106,387,067	(1,794,198)	104,592,868	8,159,887	-	8,159,887	114,546,954	(1,794,198)	112,752,755
Grand	408,504,111	(6,267,007)	402,237,103	31,305,467	(2,280)	31,303,187	439,809,578	(6,269,288)	433,540,290



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/ccf00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **31,303,187** was net funded to Participating Organizations, and US\$ **28,595,117** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **433,540,290** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 415,521,668**. This equates to an overall Fund expenditure delivery rate of **95.84** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	192,030,446	172,441,096	149,225,132	13,700,090	162,925,222	94.48
UNDP	154,219,670	148,346,438	136,735,040	6,278,058	143,013,098	96.40
UNEP	117,026,459	112,752,755	100,966,379	8,616,969	109,583,348	97.19
Grand Total	463,276,575	433,540,290	386,926,551	28,595,117	415,521,668	95.84



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Supplies, Commodities, Equipment and Transport (Old)	1,256,408	-	1,256,408	0.32
Personnel (Old)	23,105,695	-	23,105,695	5.95
Training of Counterparts (Old)	3,596,995	-	3,596,995	0.93
Contracts (Old)	6,914,797	-	6,914,797	1.78
Other direct costs (Old)	2,110,598	-	2,110,598	0.54
Staff & Personnel Cost	176,252,218	16,456,505	192,708,723	49.61
Supplies, commodities and materials	2,760,035	50,268	2,810,303	0.72
Equipment, vehicles, furniture and depreciation	3,792,151	71,585	3,863,736	0.99
Contractual Services Expenses	38,481,561	1,958,772	40,440,332	10.41
Travel	31,707,374	2,714,644	34,422,018	8.86
Transfers and Grants	45,640,778	4,223,596	49,864,374	12.84
General Operating	26,094,824	1,251,795	27,346,619	7.04
Programme Costs Total	361,713,434	26,727,165	388,440,599	100.00
¹ Indirect Support Costs Total	25,213,117	1,867,952	27,081,069	6.97
Grand Total	386,926,551	28,595,117	415,521,668	-

¹ Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **4,183,993** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **1,867,952** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **27,081,069** as of 31 December **2025**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, Direct Costs charged to project 00103784 amount to US\$ 9,665,791.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



UN-REDD Programme Fund

Annexes to Financial Report



Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
UN_REDD							
00070986	UN-REDD International Support	FAO	Financially Closed	4,358,875	4,344,292	4,344,292	100.00
00070986	UN-REDD International Support	UNDP	Financially Closed	4,679,302	4,665,011	4,665,011	100.00
00070986	UN-REDD International Support	UNEP	Financially Closed	6,856,866	6,856,866	6,856,866	100.00
00071391	UN-REDD-DRC-01 Programme de De	FAO	Financially Closed	2,926,450	2,907,355	2,907,355	100.00
00071391	UN-REDD-DRC-01 Programme de De	UNDP	Financially Closed	3,110,690	3,103,899	3,103,899	100.00
00071391	UN-REDD-DRC-01 Programme de De	UNEP	Financially Closed	1,346,060	1,130,560	1,130,560	100.00
00072449	UN-REDD Vietnam	FAO	Financially Closed	1,690,814	1,673,426	1,673,426	100.00
00072449	UN-REDD Vietnam	UNDP	Financially Closed	2,501,128	2,489,254	2,489,254	100.00
00072449	UN-REDD Vietnam	UNEP	Financially Closed	192,814	192,375	192,375	100.00
00073509	UN-REDD Indonesia	FAO	Financially Closed	1,498,000	1,391,426	1,391,426	100.00
00073509	UN-REDD Indonesia	UNDP	Financially Closed	2,996,000	2,938,677	2,938,677	100.00
00073509	UN-REDD Indonesia	UNEP	Financially Closed	1,150,250	1,072,285	1,072,285	100.00
00073510	UN-REDD Programme Panama	FAO	Financially Closed	2,189,000	2,188,669	2,188,669	100.00
00073510	UN-REDD Programme Panama	UNDP	Financially Closed	2,067,350	2,059,635	2,059,635	100.00
00073510	UN-REDD Programme Panama	UNEP	Financially Closed	1,043,650	967,981	967,981	100.00
00073511	UN-REDD Programme Tanzania	FAO	Operationally Closed	1,498,000	1,479,705	1,479,705	100.00
00073511	UN-REDD Programme Tanzania	UNDP	Operationally Closed	2,568,000	2,453,290	2,453,336	100.00
00073511	UN-REDD Programme Tanzania	UNEP	Operationally Closed	214,000	193,841	193,841	100.00
00073984	UN-REDD PNG Quick Start Progra	FAO	Operationally Closed	4,520,750	4,455,709	4,455,709	100.00
00073984	UN-REDD PNG Quick Start Progra	UNDP	Operationally Closed	1,707,634	1,707,634	1,707,988	100.02
00073984	UN-REDD PNG Quick Start Progra	UNEP	Operationally Closed	107,000	107,000	107,000	100.00
00074797	UN-REDD Programme Bolivia	FAO	Financially Closed	1,095,679	1,095,679	1,095,679	100.00
00074797	UN-REDD Programme Bolivia	UNDP	Financially Closed	2,280,062	89,269	89,269	100.00
00074834	UN-REDD Zambia	FAO	Operationally Closed	2,180,000	2,140,880	2,140,880	100.00
00074834	UN-REDD Zambia	UNDP	Operationally Closed	1,995,000	1,995,000	2,011,247	100.81
00074834	UN-REDD Zambia	UNEP	Operationally Closed	315,000	311,963	311,963	100.00
00076663	UN-REDD Programme Cambodia	FAO	Financially Closed	1,300,050	1,175,656	1,175,656	100.00
00076663	UN-REDD Programme Cambodia	UNDP	Financially Closed	1,551,500	1,550,547	1,550,547	100.00
00076663	UN-REDD Programme Cambodia	UNEP	Financially Closed	149,800	40,095	40,095	100.00



00076664	UN-REDD Programme Paraguay	FAO	Operationally Closed	2,190,000	2,189,721	2,189,721	100.00
00076664	UN-REDD Programme Paraguay	UNDP	Operationally Closed	1,490,001	1,487,117	1,487,117	100.00
00076664	UN-REDD Programme Paraguay	UNEP	Operationally Closed	1,040,000	1,040,000	989,700	95.16
00076666	UN-REDD Programme Solomon Isla	UNDP	Financially Closed	550,000	489,140	489,140	100.00
00076668	UN-REDD Programme Philippines	FAO	Financially Closed	315,650	276,176	276,176	100.00
00076668	UN-REDD Programme Philippines	UNDP	Financially Closed	162,950	162,950	162,950	100.00
00076668	UN-REDD Programme Philippines	UNEP	Financially Closed	21,400	21,400	21,400	100.00
00078169	UN-REDD Ecuador	FAO	Financially Closed	1,767,908	1,764,477	1,764,477	100.00
00078169	UN-REDD Ecuador	UNDP	Financially Closed	1,457,021	1,447,986	1,447,986	100.00
00078169	UN-REDD Ecuador	UNEP	Financially Closed	775,071	773,167	773,167	100.00
00080129	UN REDD NIGERIA	FAO	Financially Closed	1,130,990	1,130,990	1,130,990	100.00
00080129	UN REDD NIGERIA	UNDP	Financially Closed	2,400,350	2,355,143	2,355,143	100.00
00080129	UN REDD NIGERIA	UNEP	Financially Closed	468,660	444,018	444,018	100.00
00082262	UN-REDD CONGO	FAO	Operationally Closed	1,368,262	1,299,879	1,299,879	100.00
00082262	UN-REDD CONGO	UNDP	Operationally Closed	1,813,188	1,813,188	1,811,295	99.90
00082262	UN-REDD CONGO	UNEP	Operationally Closed	818,550	770,500	770,500	100.00
00082263	UN-REDD SRI LANKA	FAO	Financially Closed	2,578,700	2,569,703	2,569,703	100.00
00082263	UN-REDD SRI LANKA	UNDP	Financially Closed	979,050	979,050	979,050	100.00
00082263	UN-REDD SRI LANKA	UNEP	Financially Closed	442,250	441,133	441,133	100.00
00087723	UN-REDD COLOMBIA	FAO	Operationally Closed	1,868,687	1,867,322	1,867,322	100.00
00087723	UN-REDD COLOMBIA	UNDP	Operationally Closed	1,484,489	1,484,489	1,483,742	99.95
00087723	UN-REDD COLOMBIA	UNEP	Operationally Closed	646,824	646,824	621,326	96.06
00090410	UN-REDD BANGLADESH	FAO	Financially Closed	1,070,000	1,068,805	1,068,805	100.00
00090410	UN-REDD BANGLADESH	UNDP	Financially Closed	1,230,500	1,230,500	1,230,500	100.00
00092164	UN-REDD ARGENTINA	FAO	Financially Closed	1,891,760	1,891,587	1,891,587	100.00
00092164	UN-REDD ARGENTINA	UNDP	Financially Closed	1,308,610	1,297,107	1,297,107	100.00
00092164	UN-REDD ARGENTINA	UNEP	Financially Closed	642,000	536,749	536,749	100.00
00092165	UN-REDD COTE D IVOIRE	FAO	Financially Closed	1,599,650	1,595,535	1,595,535	100.00
00092165	UN-REDD COTE D IVOIRE	UNDP	Financially Closed	1,246,550	1,246,550	1,246,550	100.00
00092165	UN-REDD COTE D IVOIRE	UNEP	Financially Closed	363,800	358,434	358,434	100.00
00092166	UN-REDD MONGOLIA	FAO	Financially Closed	1,171,650	1,169,689	1,169,689	100.00
00092166	UN-REDD MONGOLIA	UNDP	Financially Closed	2,396,800	2,396,800	2,396,800	100.00
00092166	UN-REDD MONGOLIA	UNEP	Financially Closed	428,000	424,137	424,137	100.00
00094491	Uganda UN REDD National Progr	FAO	Operationally Closed	684,800	684,179	684,179	100.00
00094491	Uganda UN REDD National Progr	UNDP	Operationally Closed	643,070	643,070	596,512	92.76



00094491	Uganda UN REDD National Progr	UNEP	Operationally Closed	470,800	458,934	458,934	100.00
00094493	Support to Reduce Carbon Emiss	FAO	Financially Closed	941,600	940,289	940,289	100.00
00094493	Support to Reduce Carbon Emiss	UNDP	Financially Closed	1,945,795	1,945,795	1,945,795	100.00
00094493	Support to Reduce Carbon Emiss	UNEP	Financially Closed	722,250	689,700	689,700	100.00
00102605	UN REDD Chile - National Progr	FAO	Financially Closed	856,000	850,786	850,786	100.00
00102605	UN REDD Chile - National Progr	UNDP	Financially Closed	3,424,000	3,412,742	3,412,742	100.00
00102606	UN REDD Myanmar - National Pro	FAO	Operationally Closed	2,231,164	2,203,277	2,203,277	100.00
00102606	UN REDD Myanmar - National Pro	UNDP	Operationally Closed	3,015,688	3,012,494	3,012,774	100.01
00102606	UN REDD Myanmar - National Pro	UNEP	Operationally Closed	307,518	305,260	305,260	100.00
00102612	UN REDD Peru - National Progra	FAO	Financially Closed	1,686,688	1,686,653	1,686,653	100.00
00102612	UN REDD Peru - National Progra	UNDP	Financially Closed	1,983,084	1,983,084	1,983,084	100.00
00102612	UN REDD Peru - National Progra	UNEP	Financially Closed	396,007	394,031	394,031	100.00
00103784	Direct Cost for Secretariat Se	FAO	On Going	1,112,500	1,000,000	1,024,746	102.47
00103784	Direct Cost for Secretariat Se	UNDP	On Going	1,602,841	1,030,112	1,030,112	100.00
00103784	Direct Cost for Secretariat Se	UNEP	On Going	8,078,213	7,635,679	7,027,949	92.04
00103785	AFRICA - Technical Assistance	FAO	Financially Closed	3,301,404	3,267,639	3,267,639	100.00
00103785	AFRICA - Technical Assistance	UNDP	Financially Closed	2,464,702	2,263,864	2,263,864	100.00
00103785	AFRICA - Technical Assistance	UNEP	Financially Closed	1,458,510	1,458,510	1,458,510	100.00
00103786	ASIA - Technical Assistance (T	FAO	Operationally Closed	11,136,454	11,136,454	10,939,811	98.23
00103786	ASIA - Technical Assistance (T	UNDP	Operationally Closed	3,682,396	3,583,308	3,583,308	100.00
00103786	ASIA - Technical Assistance (T	UNEP	Operationally Closed	3,948,609	3,948,609	3,943,584	99.87
00103787	LAC - Technical Assistance (TA	FAO	Financially Closed	2,778,558	2,756,959	2,756,959	100.00
00103787	LAC - Technical Assistance (TA	UNDP	Financially Closed	4,958,936	4,904,425	4,904,425	100.00
00103787	LAC - Technical Assistance (TA	UNEP	Financially Closed	1,707,245	1,707,245	1,707,245	100.00
00103788	KM & Global Coordina	FAO	Operationally Closed	2,891,727	2,882,850	2,882,850	100.00
00103788	KM & Global Coordina	UNDP	Operationally Closed	5,194,298	5,194,298	4,990,784	96.08
00103788	KM & Global Coordina	UNEP	Operationally Closed	7,013,901	7,013,901	7,013,901	100.00
UN_REDD: Total				179,847,803	174,442,391	173,346,155	99.37

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
UN REDD Global							
00076111	UN-REDD International Support	FAO	Financially Closed	3,620,810	3,620,810	3,620,810	100.00
00076111	UN-REDD International Support	UNDP	Financially Closed	2,530,632	2,530,632	2,530,632	100.00
00076111	UN-REDD International Support	UNEP	Financially Closed	2,537,142	2,537,142	2,537,142	100.00
00080070	UN-REDD Support to Country Act	FAO	Operationally Closed	48,013,327	47,858,066	47,858,066	100.00



00080070	UN-REDD Support to Country Act	UNDP	Operationally Closed	49,110,168	48,323,815	48,063,361	99.46
00080070	UN-REDD Support to Country Act	UNEP	Operationally Closed	40,583,114	39,530,232	39,530,232	100.00
00103359	UN REDD - Delivering National	FAO	Financially Closed	5,466,848	5,465,606	5,465,606	100.00
00103359	UN REDD - Delivering National	UNDP	Financially Closed	5,425,556	3,814,234	3,814,234	100.00
00103359	UN REDD - Delivering National	UNEP	Financially Closed	2,876,553	2,876,553	2,876,553	100.00
UN REDD Global: Total				160,164,150	156,557,090	156,296,637	99.83

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
1 Forest Solutions Realised							
00125683	Outcome 1: Forest Solutions Re	FAO	On Going	10,677,835	10,677,835	8,937,765	83.70
00125683	Outcome 1: Forest Solutions Re	UNDP	On Going	11,177,978	11,177,978	8,327,709	74.50
00125683	Outcome 1: Forest Solutions Re	UNEP	On Going	5,332,278	5,332,278	4,632,000	86.87
00140248	AIM for Forests Programme	FAO	On Going	39,170,550	20,994,445	15,816,752	75.34
1 Forest Solutions Realised: Total				66,358,641	48,182,536	37,714,226	78.27

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
2 Forest Solutions Rewarded							
00125684	Outcome 2: Forest Solutions Re	FAO	On Going	7,302,659	7,302,659	6,476,806	88.69
00125684	Outcome 2: Forest Solutions Re	UNDP	On Going	6,742,224	6,742,224	5,841,221	86.64
00125684	Outcome 2: Forest Solutions Re	UNEP	On Going	8,501,338	8,501,338	7,582,869	89.20
00140947	CARE for Green Riau	FAO	On Going	909,500	398,764	106,475	26.70
00140947	CARE for Green Riau	UNEP	On Going	3,633,569	1,696,598	1,477,912	87.11
2 Forest Solutions Rewarded: Total				27,089,290	24,641,583	21,485,284	87.19

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
3 Forest Solutions Enhanced							
00125685	Outcome 3: Forest Solutions En	FAO	On Going	5,070,807	5,070,807	4,644,178	91.59
00125685	Outcome 3: Forest Solutions En	UNDP	On Going	2,837,132	2,837,132	2,055,290	72.44
00125685	Outcome 3: Forest Solutions En	UNEP	On Going	1,619,326	1,619,326	1,592,342	98.33
3 Forest Solutions Enhanced: Total				9,527,265	9,527,265	8,291,811	87.03

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
4 Connecting Actors& KNwledge							
00125686	Outcome 4: Global KM	FAO	On Going	3,966,340	3,966,340	3,084,895	77.78



00125686	Outcome 4: Global KM	UNDP	On Going	5,504,995	5,504,995	5,201,007	94.48
00125686	Outcome 4: Global KM	UNEP	On Going	10,818,091	10,718,091	10,101,652	94.25
4 Connecting Actors& KNwledge: Total				20,289,426	20,189,426	18,387,555	91.08
Grand Total				463,276,575	433,540,290	415,521,668	95.84



Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Argentina					
00092164 UN-REDD ARGENTINA	FAO	1,891,760	1,891,587	1,891,587	100.00
00092164 UN-REDD ARGENTINA	UNDP	1,308,610	1,297,107	1,297,107	100.00
00092164 UN-REDD ARGENTINA	UNEP	642,000	536,749	536,751	100.00
Argentina: Total		3,842,370	3,725,443	3,725,445	100.00
Bangladesh					
00090410 UN-REDD BANGLADESH	FAO	1,070,000	1,068,805	1,068,805	100.00
00090410 UN-REDD BANGLADESH	UNDP	1,230,500	1,230,500	1,230,500	100.00
Bangladesh: Total		2,300,500	2,299,305	2,299,305	100.00
Bolivia (Plurinational State of)					
00074797 UN-REDD Programme Bolivia	FAO	1,095,679	1,095,679	1,095,679	100.00
00074797 UN-REDD Programme Bolivia	UNDP	2,280,062	89,269	89,269	100.00
Bolivia (Plurinational State of): Total		3,375,741	1,184,948	1,184,948	100.00
Cambodia					
00076663 UN-REDD Programme Cambodia	FAO	1,300,050	1,175,656	1,175,656	100.00
00076663 UN-REDD Programme Cambodia	UNDP	1,551,500	1,550,547	1,550,547	100.00
00076663 UN-REDD Programme Cambodia	UNEP	149,800	40,095	40,095	100.00
Cambodia: Total		3,001,350	2,766,298	2,766,298	100.00
Chile					
00102605 UN REDD Chile - National Progr	FAO	856,000	850,786	850,786	100.00
00102605 UN REDD Chile - National Progr	UNDP	3,424,000	3,412,742	3,412,742	100.00
Chile: Total		4,280,000	4,263,528	4,263,528	100.00
Colombia					
00087723 UN-REDD COLOMBIA	FAO	1,868,687	1,867,322	1,867,322	100.00
00087723 UN-REDD COLOMBIA	UNDP	1,484,489	1,484,489	1,483,742	99.95
00087723 UN-REDD COLOMBIA	UNEP	646,824	646,824	621,326	96.06
Colombia: Total		4,000,000	3,998,635	3,972,389	99.34
Congo (the Democratic Republic of the)					
00071391 UN-REDD-DRC-01	FAO	2,926,450	2,907,355	2,907,355	100.00



Programme de De						
00071391	UN-REDD-DRC-01 Programme de De	UNDP	3,110,690	3,103,899	3,103,899	100.00
00071391	UN-REDD-DRC-01 Programme de De	UNEP	1,346,060	1,130,560	1,130,560	100.00
Congo (the Democratic Republic of the): Total			7,383,200	7,141,814	7,141,814	100.00

Congo (the)						
00082262	UN-REDD CONGO	FAO	1,368,262	1,299,879	1,299,879	100.00
00082262	UN-REDD CONGO	UNDP	1,813,188	1,813,188	1,811,295	99.90
00082262	UN-REDD CONGO	UNEP	818,550	770,500	770,500	100.00
Congo (the): Total			4,000,000	3,883,567	3,881,674	99.95

Côte d'Ivoire						
00092165	UN-REDD COTE D IVOIRE	FAO	1,599,650	1,595,535	1,595,535	100.00
00092165	UN-REDD COTE D IVOIRE	UNDP	1,246,550	1,246,550	1,246,550	100.00
00092165	UN-REDD COTE D IVOIRE	UNEP	363,800	358,434	358,434	100.00
Côte d'Ivoire: Total			3,210,000	3,200,519	3,200,519	100.00

Ecuador						
00078169	UN-REDD Ecuador	FAO	1,767,908	1,764,477	1,764,477	100.00
00078169	UN-REDD Ecuador	UNDP	1,457,021	1,447,986	1,447,986	100.00
00078169	UN-REDD Ecuador	UNEP	775,071	773,167	773,167	100.00
Ecuador: Total			4,000,000	3,985,629	3,985,629	100.00

Global and Interregional						
00070986	UN-REDD International Support	FAO	4,358,875	4,344,292	4,344,292	100.00
00070986	UN-REDD International Support	UNDP	4,679,302	4,665,011	4,665,011	100.00
00070986	UN-REDD International Support	UNEP	6,856,866	6,856,866	6,856,866	100.00
00076111	UN-REDD International Support	FAO	3,620,810	3,620,810	3,620,810	100.00
00076111	UN-REDD International Support	UNDP	2,530,632	2,530,632	2,530,632	100.00
00076111	UN-REDD International Support	UNEP	2,537,142	2,537,142	2,537,142	100.00
00080070	UN-REDD Support to Country Act	FAO	48,013,327	47,858,066	47,858,066	100.00
00080070	UN-REDD Support to Country Act	UNDP	49,110,168	48,323,815	48,063,361	99.46
00080070	UN-REDD Support to Country Act	UNEP	40,583,114	39,530,232	39,530,232	100.00
00103359	UN REDD - Delivering National	FAO	5,466,848	5,465,606	5,465,606	100.00
00103359	UN REDD - Delivering National	UNDP	5,425,556	3,814,234	3,814,234	100.00
00103359	UN REDD - Delivering National	UNEP	2,876,553	2,876,553	2,876,553	100.00
00103784	Direct Cost for Secretariat Se	FAO	1,112,500	1,000,000	1,024,746	102.47
00103784	Direct Cost for Secretariat Se	UNDP	1,602,841	1,030,112	1,030,112	100.00



00103784	Direct Cost for Secretariat Se	UNEP	8,078,213	7,635,679	7,027,949	92.04
00103785	AFRICA - Technical Assistance	FAO	3,301,404	3,267,639	3,267,639	100.00
00103785	AFRICA - Technical Assistance	UNDP	2,464,702	2,263,864	2,263,864	100.00
00103785	AFRICA - Technical Assistance	UNEP	1,458,510	1,458,510	1,458,510	100.00
00103786	ASIA - Technical Assistance (T	FAO	11,136,454	11,136,454	10,939,811	98.23
00103786	ASIA - Technical Assistance (T	UNDP	3,682,396	3,583,308	3,583,308	100.00
00103786	ASIA - Technical Assistance (T	UNEP	3,948,609	3,948,609	3,943,584	99.87
00103787	LAC - Technical Assistance (TA	FAO	2,778,558	2,756,959	2,756,959	100.00
00103787	LAC - Technical Assistance (TA	UNDP	4,958,936	4,904,425	4,904,425	100.00
00103787	LAC - Technical Assistance (TA	UNEP	1,707,245	1,707,245	1,707,245	100.00
00103788	KM & Global Coordina	FAO	2,891,727	2,882,850	2,882,850	100.00
00103788	KM & Global Coordina	UNDP	5,194,298	5,194,298	4,990,784	96.08
00103788	KM & Global Coordina	UNEP	7,013,901	7,013,901	7,013,901	100.00
00125683	Outcome 1: Forest Solutions Re	FAO	10,677,835	10,677,835	8,937,765	83.70
00125683	Outcome 1: Forest Solutions Re	UNDP	11,177,978	11,177,978	8,327,709	74.50
00125683	Outcome 1: Forest Solutions Re	UNEP	5,332,278	5,332,278	4,632,000	86.87
00125684	Outcome 2: Forest Solutions Re	FAO	7,302,659	7,302,659	6,476,806	88.69
00125684	Outcome 2: Forest Solutions Re	UNDP	6,742,224	6,742,224	5,841,221	86.64
00125684	Outcome 2: Forest Solutions Re	UNEP	8,501,338	8,501,338	7,582,869	89.20
00125685	Outcome 3: Forest Solutions En	FAO	5,070,807	5,070,807	4,644,178	91.59
00125685	Outcome 3: Forest Solutions En	UNDP	2,837,132	2,837,132	2,055,290	72.44
00125685	Outcome 3: Forest Solutions En	UNEP	1,619,326	1,619,326	1,592,342	98.33
00125686	Outcome 4: Global KM	FAO	3,966,340	3,966,340	3,084,895	77.78
00125686	Outcome 4: Global KM	UNDP	5,504,995	5,504,995	5,201,007	94.48
00125686	Outcome 4: Global KM	UNEP	10,818,091	10,718,091	10,101,652	94.25
00140248	AIM for Forests Programme	FAO	39,170,550	20,994,445	15,816,752	75.34
Global and Interregional: Total			356,111,040	332,652,558	315,252,981	94.77
Honduras						
00094493	Support to Reduce Carbon Emiss	FAO	941,600	940,289	940,289	100.00
00094493	Support to Reduce Carbon Emiss	UNDP	1,945,795	1,945,795	1,945,795	100.00
00094493	Support to Reduce Carbon Emiss	UNEP	722,250	689,700	689,700	100.00
Honduras: Total			3,609,645	3,575,784	3,575,784	100.00
Indonesia						
00073509	UN-REDD Indonesia	FAO	1,498,000	1,391,426	1,391,426	100.00
00073509	UN-REDD Indonesia	UNDP	2,996,000	2,938,677	2,938,677	100.00
00073509	UN-REDD Indonesia	UNEP	1,150,250	1,072,285	1,072,285	100.00



00140947	CARE for Green Riau	FAO	909,500	398,764	106,475	26.70
00140947	CARE for Green Riau	UNEP	3,633,569	1,696,598	1,477,912	87.11
Indonesia: Total			10,187,319	7,497,750	6,986,776	93.18

Mongolia						
00092166	UN-REDD MONGOLIA	FAO	1,171,650	1,169,689	1,169,689	100.00
00092166	UN-REDD MONGOLIA	UNDP	2,396,800	2,396,800	2,396,800	100.00
00092166	UN-REDD MONGOLIA	UNEP	428,000	424,137	424,137	100.00
Mongolia: Total			3,996,450	3,990,626	3,990,626	100.00

Myanmar						
00102606	UN REDD Myanmar - National Pro	FAO	2,231,164	2,203,277	2,203,277	100.00
00102606	UN REDD Myanmar - National Pro	UNDP	3,015,688	3,012,494	3,012,774	100.01
00102606	UN REDD Myanmar - National Pro	UNEP	307,518	305,260	305,260	100.00
Myanmar: Total			5,554,370	5,521,031	5,521,311	100.01

Nigeria						
00080129	UN REDD NIGERIA	FAO	1,130,990	1,130,990	1,130,990	100.00
00080129	UN REDD NIGERIA	UNDP	2,400,350	2,355,143	2,355,143	100.00
00080129	UN REDD NIGERIA	UNEP	468,660	444,018	444,018	100.00
Nigeria: Total			4,000,000	3,930,151	3,930,151	100.00

Panama						
00073510	UN-REDD Programme Panama	FAO	2,189,000	2,188,669	2,188,669	100.00
00073510	UN-REDD Programme Panama	UNDP	2,067,350	2,059,635	2,059,635	100.00
00073510	UN-REDD Programme Panama	UNEP	1,043,650	967,981	967,981	100.00
Panama: Total			5,300,000	5,216,285	5,216,285	100.00

Papua New Guinea						
00073984	UN-REDD PNG Quick Start Progra	FAO	4,520,750	4,455,709	4,455,709	100.00
00073984	UN-REDD PNG Quick Start Progra	UNDP	1,707,634	1,707,634	1,707,988	100.02
00073984	UN-REDD PNG Quick Start Progra	UNEP	107,000	107,000	107,000	100.00
Papua New Guinea: Total			6,335,384	6,270,343	6,270,697	100.01

Paraguay						
00076664	UN-REDD Programme Paraguay	FAO	2,190,000	2,189,721	2,189,721	100.00
00076664	UN-REDD Programme Paraguay	UNDP	1,490,001	1,487,117	1,487,117	100.00
00076664	UN-REDD Programme Paraguay	UNEP	1,040,000	1,040,000	989,700	95.16
Paraguay: Total			4,720,001	4,716,838	4,666,538	98.93



Peru						
00102612	UN REDD Peru - National Progra	FAO	1,686,688	1,686,653	1,686,653	100.00
00102612	UN REDD Peru - National Progra	UNDP	1,983,084	1,983,084	1,983,084	100.00
00102612	UN REDD Peru - National Progra	UNEP	396,007	394,031	394,031	100.00
Peru: Total			4,065,779	4,063,768	4,063,768	100.00

Philippines (the)						
00076668	UN-REDD Programme Philippines	FAO	315,650	276,176	276,176	100.00
00076668	UN-REDD Programme Philippines	UNDP	162,950	162,950	162,950	100.00
00076668	UN-REDD Programme Philippines	UNEP	21,400	21,400	21,400	100.00
Philippines (the): Total			500,000	460,526	460,526	100.00

Solomon Islands						
00076666	UN-REDD Programme Solomon Isla	UNDP	550,000	489,140	489,140	100.00
Solomon Islands: Total			550,000	489,140	489,140	100.00

Sri Lanka						
00082263	UN-REDD SRI LANKA	FAO	2,578,700	2,569,703	2,569,703	100.00
00082263	UN-REDD SRI LANKA	UNDP	979,050	979,050	979,050	100.00
00082263	UN-REDD SRI LANKA	UNEP	442,250	441,133	441,133	100.00
Sri Lanka: Total			4,000,000	3,989,885	3,989,885	100.00

Tanzania, United Republic of						
00073511	UN-REDD Programme Tanzania	FAO	1,498,000	1,479,705	1,479,705	100.00
00073511	UN-REDD Programme Tanzania	UNDP	2,568,000	2,453,290	2,453,336	100.00
00073511	UN-REDD Programme Tanzania	UNEP	214,000	193,841	193,841	100.00
Tanzania, United Republic of: Total			4,280,000	4,126,837	4,126,882	100.00

Uganda						
00094491	Uganda UN REDD National Progr	FAO	684,800	684,179	684,179	100.00
00094491	Uganda UN REDD National Progr	UNDP	643,070	643,070	596,512	92.76
00094491	Uganda UN REDD National Progr	UNEP	470,800	458,934	458,934	100.00
Uganda: Total			1,798,670	1,786,183	1,739,625	97.39

Viet Nam						
00072449	UN-REDD Vietnam	FAO	1,690,814	1,673,426	1,673,426	100.00
00072449	UN-REDD Vietnam	UNDP	2,501,128	2,489,254	2,489,254	100.00
00072449	UN-REDD Vietnam	UNEP	192,814	192,375	192,375	100.00



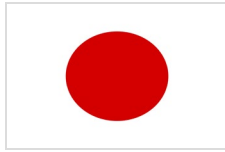
Viet Nam: Total			4,384,756	4,355,054	4,355,054	100.00
Zambia						
00074834	UN-REDD Zambia	FAO	2,180,000	2,140,880	2,140,880	100.00
00074834	UN-REDD Zambia	UNDP	1,995,000	1,995,000	2,011,247	100.81
00074834	UN-REDD Zambia	UNEP	315,000	311,963	311,963	100.00
Zambia: Total			4,490,000	4,447,843	4,464,089	100.37
Grand Total			463,276,575	433,540,290	415,521,668	95.84



Contributors



Government of
Denmark



Government of
Japan



Government of
Luxembourg



Government of
Norway



Government of
Republic of Korea



Government of
Spain



Government of
Switzerland



Government of the
United Kingdom
(other)



European Union

UN Participating Organizations



United Nations
Environment Programme