



# REPORT 2025

*One Fund, Many Partners, Shared Impact*



SRI LANKA  
**SDG FUND**



© **United Nations in Sri Lanka**

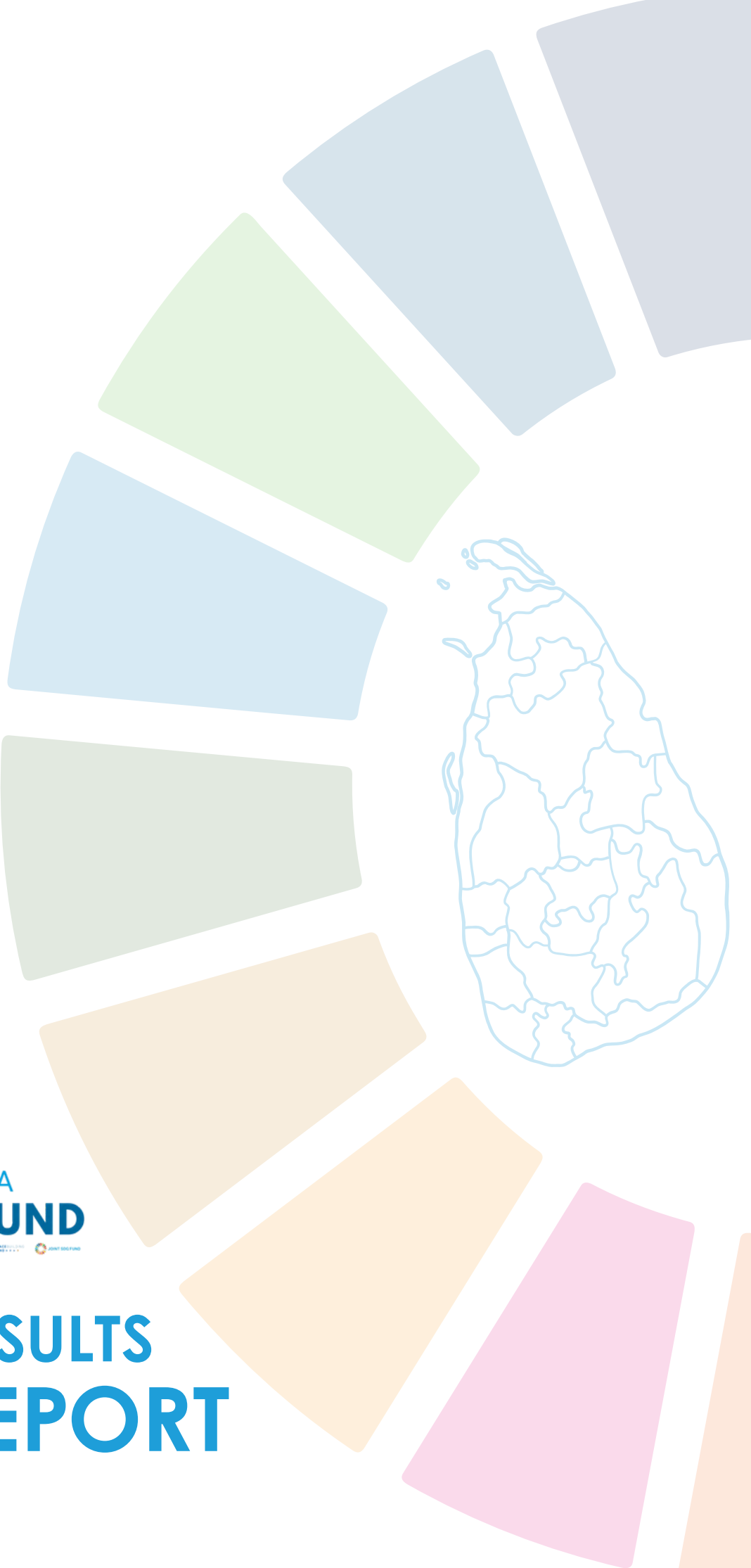
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## **UNITED NATIONS SRI LANKA SDG FUND RESULTS REPORT 2025**

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United Nations | UN Resident Coordinator's Office  
202-204, Bauddhaloka Mawatha, Colombo 07, Sri Lanka  
+94 (11) 2583805  
rccs-srilanka@un.org | srilanka.un.org



SRI LANKA  
**SDG FUND**



# 2025 RESULTS REPORT

# FOREWORD

In a context of increasingly complex development challenges, pooled financing has become an essential instrument for delivering integrated and coordinated support. By bringing together contributions from multiple partners under a common governance framework, pooled funds enable the United Nations to respond strategically, reduce fragmentation and direct resources towards nationally agreed priorities identified in the United Nations Sustainable Development Cooperation Framework, where collective action can generate the greatest impact.

The UN Sri Lanka SDG Fund was established in 2020 to serve this purpose. Focused on peacebuilding and resilience, the Fund provides a flexible platform through which the United Nations system and its partners can support nationally led priorities that strengthen sustaining peace as well as resilience to socio-economic vulnerabilities. In 2025, the Fund continued to demonstrate the value of this approach.

Through the **Peacebuilding Window**, the Fund supported initiatives to build trust, strengthen social dialogue and promote inclusive governance. Working closely with Government institutions, civil society and local communities, these programmes helped enhance mechanisms for dispute prevention, foster participatory decision-making and address emerging risks such as hate speech, misinformation and social fragmentation.

During the year, the Fund completed a mid-term evaluation of the Peacebuilding Window covering the Northern, Eastern and Colombo regions. The evaluation engaged UN agencies, development partners, Government institutions, civil society organisations, implementing partners, local beneficiaries and a sample control group. More than 60 per cent of respondents indicated that peacebuilding interventions

remain highly relevant to Sri Lanka's post-conflict needs. The key findings and recommendations of the evaluation are presented elsewhere in this report.

Through the **Resilience Window**, the Fund supported the Government's digital transformation agenda and social empowerment efforts. The expansion of the One Registry programme advanced Sri Lanka's Digital Public Infrastructure, laying the foundation for more efficient and equitable delivery of social protection and public services. The Fund also partnered with the World Bank and national stakeholders to support the Government-led Empowerment Programme, which aims to strengthen livelihoods and economic opportunities for vulnerable households.

These achievements were made possible through the continued support of our development partners. Their contributions reflect strong confidence in the Fund's governance architecture and its ability to deliver meaningful results through coordinated action.

As Sri Lanka continues its journey towards a more resilient and peaceful and inclusive future, the Sri Lanka SDG Fund remains committed to working with the Government, development partners, civil society and communities to accelerate progress towards the SDGs.



**Marc-André Franche**  
United Nations Resident Coordinator



# 2025 STRATEGY

In 2025, the Sri Lanka SDG Fund continued to implement its strategy in line with the Fund’s Investment Priorities, supporting catalytic, integrated and context-sensitive interventions that responded to some of Sri Lanka’s most pressing peacebuilding and development challenges. All initiatives financed by the Fund were joint programmes, reflecting the Fund’s commitment to leveraging the comparative advantages of Participating UN Agencies to deliver coherent and mutually reinforcing results. In line with the Fund’s Gender Equality Guidelines, all projects, ensure that gender equality considerations are systematically integrated across the portfolio.

Under the **Peacebuilding Window**, the Fund was shaped by a rapidly evolving national context. The decisive electoral victories of the National People’s Power in 2024 and 2025, combined with its stated commitment to governance reform, national unity and social justice, created an opportunity to address some of the long-standing drivers of conflict and advance reconciliation. At the same time, unresolved grievances related to the civil war, land disputes, restricted civic space and persistent socio-economic inequalities posing risks to sustaining peace. In this context, the Fund supported initiatives designed to strengthen social cohesion, build trust between communities and institutions, and reinforce national capacities for conflict prevention.

The joint programme on durable resettlement and reintegration in the Northern and Eastern Provinces, implemented by IOM and UNDP, was completed in the first quarter of 2025, with its final phase focusing on sustainability and exit measures to consolidate progress in addressing land-related tensions and supporting conflict-affected communities. The joint programme on early warning and responses to hate speech and disinformation, implemented by UNDP and UNICEF, continued to strengthen national capacities to identify and respond to emerging risks, while promoting responsible digital engagement and community resilience. The joint programme on social dialogue, implemented by ILO, UNFPA and UNESCO, promoted inclusive participation and cooperation among workers, employers, communities and public institutions, with a particular focus on empowering youth and women as agents of peace.

## OPERATIONALLY ACTIVE PROJECTS

<p>Strengthening Capacities for Conflict Prevention Through Early Warning and Response to Hate Speech and Disinformation</p> <p><b>PUNOs:</b> UNDP and UNICEF</p> <p><b>Total budget:</b> \$1,500,000</p>	<p>Expanded Support for Durable Resettlement and Reintegration in Sri Lanka</p> <p><b>PUNOs:</b> IOM and UNDP</p> <p><b>Total budget:</b> \$1,714,780</p>	<p>Social Dialogue for Peace and Crisis Prevention in Sri Lanka</p> <p><b>PUNOs:</b> ILO, UNESCO and UNFPA</p> <p><b>Total budget:</b> \$2,000,000</p>	<p>Transforming Local Administrative Data Collection Systems for SDG Acceleration Sri Lanka</p> <p><b>PUNOs:</b> UNDP and WHO</p> <p><b>Total budget:</b> \$3,500,000</p>	<p>Towards a more impactful and scalable Government-led Empowerment Program in Sri Lanka</p> <p><b>PUNOs:</b> ILO and UNDP</p> <p><b>Total budget:</b> \$309,996</p>
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Under the **Resilience Window**, the Fund aligned its strategy with the Government of Sri Lanka’s ambitious digital transformation agenda, which positions digital public infrastructure as a key enabler of inclusive growth, improved service delivery and resilience. Recognising both the significant opportunities and the persistent barriers to implementation, the Fund focused on helping bridge the gap between policy ambition and operational delivery.

The flagship One Registry joint programme, implemented by UNDP and the WHO, supported the modernisation of the Civil Registration and Vital Statistics system as a foundational element of Sri Lanka’s digital public infrastructure. Through policy support, institutional strengthening, leadership development and technical assistance, the programme advanced efforts to establish more integrated, interoperable and citizen-centred public services. Preparatory work was also initiated for a new joint programme in social empowerment, to be implemented by World Bank, ILO and UNDP, aimed at strengthening livelihoods, economic inclusion and social protection for vulnerable populations, including an assessment of innovative financing solutions and tools to improve service delivery to clients.



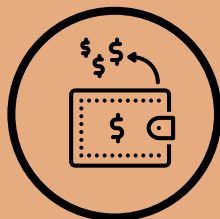
Photo Credits: UNDP

## 2025 FUND PORTFOLIO



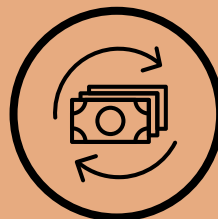
**\$1.43 MILLION**

Deposits from contributors



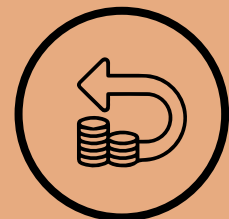
**\$2.25 MILLION**

Total expenditure



**\$1.82 MILLION**

Transfers to Participating UN organisations



**\$0.18 MILLION**

Refunds from Participating UN organisations



**ACCOUNTED FOR 63% UN JOINT PROGRAMMES IN 2025**

### CONTRIBUTING PARTNERS



### PARTICIPATING UN ORGANISATIONS



# PEACEBUILDING



Photo Credits: UNDP

# DURABLE RESETTLEMENT AND ECONOMIC EMPOWERMENT



## KEY RESULTS

A significant majority of beneficiaries reported **71.9%** of increased income, and **94.7%** of improved living standards



**71.9%**

of increased income, and



**94.7%**

of improved living standards

A cumulative total of **77 individuals** have been supported through peer group counselling sessions.



99 beneficiaries attended refresher technical training sessions



**51**



**48**



**38 individuals** received individual mental health and psychosocial support through upgraded counselling spaces



**70 permanent houses** were constructed, providing safe shelter.



**24 youth** obtained formal Recognition of Prior Learning qualifications, and **41 youth** received skipper training certificates.



**61 beneficiaries** received targeted support to enhance their income-generating capacity in livestock farming



**10 Women's Rural Development Societies** received grants and in-kind assistance



367 students and over 40 teachers at two remote schools on Delft Island benefited from new furniture, classroom partitions, and educational materials.

Long-term stability and self-sufficiency were fostered for communities affected by conflict. By addressing fundamental needs, a foundation for sustainable recovery was established. A comprehensive outcome assessment, revealed that 71.9% of beneficiaries reported a tangible increase in their income, and 94.7% noted significant improvements in their overall living standards.



FINAL REPORT



FINAL EVALUATION

## HOUSING AND INFRASTRUCTURE



**70  
HOMES  
BUILT**

**367  
STUDENT  
BENEFITTED**

- A core component was ensuring vulnerable families had a safe place to live. 70 permanent houses were constructed and handed over to families, including those headed by women and persons with disabilities.
- Beyond housing, investments were made in community infrastructure, extending support to two remote schools on Delft Island, benefiting 367 students with essential educational materials and classroom furniture.

## LIVELIHOOD AND ECONOMIC EMPOWERMENT

- Targeted support was provided to 350 families to establish or enhance sustainable income-generating activities. This assistance included technical training and business development tailored to local markets, empowering families to become economically independent.

**350  
FAMILIES  
SUPPORTED**



## SKILLS DEVELOPMENT AND EMPLOYABILITY



**41  
YOUTH FROM  
COASTAL  
COMMUNITIES  
GAINED  
SKILLS**

**24  
YOUNG  
INDIVIDUALS  
TRAINED**

- Recognising the importance of viable skills for long-term employment, investments were made in vocational training. 24 young individuals gained formal, nationally recognized certification for their existing skills in high-demand trades such as electrical work and tailoring.
- In a targeted effort to leverage local economic opportunities, 41 youths from coastal communities successfully completed a skipper training course, equipping them with specialized skills for prospective careers in the maritime and fisheries sectors.

## PSYCHOSOCIAL SUPPORT AND COMMUNITY DIALOGUE

- Addressing the non-material needs of conflict-affected populations was a key priority. In the Northern Province, 38 individuals received vital mental health and psychosocial support to help them cope with trauma and reintegrate into community life.
- Furthermore, "The Northern Dialogue," a high-level consultation, brought together 88 stakeholders, including community leaders and government officials, to discuss regional development priorities. Youth were also actively included in leadership positions on District Level Coordination Committees, ensuring their voices contributed to local governance.

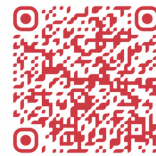
**88  
STAKEHOLDERS  
BROUGHT  
TOGETHER**



## BUILDING A LIFE AFTER CONFLICT: RANI'S STORY



Rani is a single mother from Jaffna. She lost her husband and two brothers to the war, becoming the sole provider for her son, her parents, and her sister's family. To support her family, Rani began making homemade chili powder and selling it to neighbours, followed by small export orders. However, without a grinder, production was slow, and rising cost of living forced her to take a second job as a saleswoman.



[READ HER  
STORY HERE](#)

## BUILDING HER OWN DREAM: VIJAY ANISTRA'S STORY

A 45-year-old mother of three from Nilaveli in Trincomalee, Vijay Anistra's journey has been shaped by displacement and resilience. Her journey began during the height of the Sri Lankan civil war, when fear and uncertainty forced her family to make a difficult decision. That return finally came in 2016. Back in Sri Lanka, Vijay Anistra and her family resettled in Nilaveli, hopeful but facing harsh realities. With limited savings and few livelihood options, they lived in a rented house and struggled to meet daily needs.

[READ HER  
STORY HERE](#)



# SOCIAL DIALOGUE



## KEY RESULTS



Created a groundbreaking three-tiered system for social dialogue in the public sector, comprising Workplace Forums, Sectoral Forums, and a National Forum, transforming adversarial labour relations into a cooperative, dialogue-based model.



**22.7% increase** in gender knowledge among public officials and a notable rise in their confidence to support survivors of gender-based violence.



Capacitated **over 1,700** public sector officials, trade union leaders, and members of **25 WPFs** on social dialogue, gender-responsive dispute resolution, and workplace cooperation, fostering harmonious work environments.



Played a critical role in averting a full-scale strike in the power sector by facilitating dialogue between trade unions and policymakers during the Ceylon Electricity Board's restructuring, ensuring service continuity and social stability.



Supported 34 local forums in the fisheries, agriculture, and plantation sectors.

Systemic changes were advanced by embedding dialogue within public and private institutions and advocating for policy reform, particularly in the labor and media sectors.



## PUBLIC AND PRIVATE SECTOR DIALOGUE



**22  
WORKPLACE  
FORUMS**

**34  
LOCAL  
FORUMS  
ESTABLISHED**

- A three-tier Dispute Prevention and Resolution Mechanism was established across key ministries, including Transport, Health, and Education, transforming adversarial labor relations into a cooperative model. Evidence from 22 Workplace Forums shows a notable decrease in strikes within Sri Lanka Railways.
- In the informal economy, 34 local forums were established across the fisheries, agriculture, and plantation sectors—far exceeding the initial target of 10 – providing a crucial platform for policy dialogue. This resulted in empowering community members to engage in cross-community dialogue and interact constructively with state actors.
- A critical role was played in facilitating dialogue between trade unions and the government during the complex restructuring of the Ceylon Electricity Board, helping to avert a full-scale strike.

- Quantitative evidence from 22 workplace forums across six key sectors i.e. Public Administration, Transport, Ports, Shipping and Aviation, Education, Energy, and Revenue, shows that majority of issues submitted to the WPFs originated from trade unions (56.1%), followed by individual employees (7.3%), groups of employees (19.5%), and management (17.1%). This demonstrates that the forums are being actively used to identify and address challenges through collaboration rather than confrontation

- The Public Administration sector accounted for the largest share of issues submitted to Workplace Forums (46.7%), followed by Transport (24.4%), Education (14.6%), Ports, Shipping and Aviation (9.8%), Energy (6.1%), and Revenue (2.4%). This trend shows that social dialogue is most active in larger public sectors, with scope to strengthen participation in others.
- Initiated the development of a pioneering National Database on Industrial Disputes. This cloud-based system will use AI-driven analytics to track dispute trends and enable data-driven policymaking.

**46.7%  
OF ISSUES  
WERE FROM  
THE PUBLIC  
ADMIN SECTOR**



**56.1%  
OF ISSUES SUBMITTED  
TO WORK PLACE  
FORUMS WERE BY  
TRADE UNIONS**

## GENDER FOCUS



45.7%  
OF THE  
BUDGET FOR  
GEWE

22.7%↑  
GENDER  
KNOWLEDGE

- Gender considerations were central to this work, with 45.7% of the budget allocated to Gender Equality and Women's Empowerment. A dedicated study on technology-facilitated gender-based violence was commissioned, and a 22.7% increase in gender knowledge was reported among public officials following training.

## LET'S TALK IT OUT: STORIES FROM SRI LANKA RAILWAYS

*At Sri Lanka Railways, workplace forums based on social dialogue are creating a positive shift on-the ground*

"There's no issue that cannot be resolved through talking, it's a popular saying we have. In any society, problems are bound to rise, that's natural, but the best way to resolve these, is to come together and talk it out."

Nalin Dassanayake

President of the Railways' Technical Management Officers' Society.



HEAR FROM  
OTHERS AT SRI  
LANKA RAILWAYS

**WANT TO READ MORE STORIES?  
SCAN THE QR CODES BELOW:**



FINDING SOLUTIONS  
THROUGH SOCIAL  
DIALOGUE



BEYOND THE  
UNBUNDLING



ILO STEPS IN AMID  
CEB REFORM  
STANDOFF

Photo Credits: ILO

# SOCIAL COHESION AND CONFLICT PREVENTION



## KEY RESULTS



Identified **over 4,100** instances of harmful online content and facilitated the **removal of more than 1,700 posts** from major platforms.



Reached 800,000 people and generated 2.8 million views in the national "Can't Undo" campaign.



Trained a diverse group of key societal influencers, including **over 1,500 teachers** in digital literacy, **more than 960 journalists** in ethical reporting and fact-checking, and **512 youth members** to lead social action initiatives.



Supported a coalition of 15 civil society organizations in developing and submitting a comprehensive 20-page reform proposal for the Online Safety Act, which resulted in a direct presentation to the Ministry of Justice.



Directly engaged over 1,500 individuals through an innovative forum theatre initiative, empowering them to become community-level filters against the spread of harmful narratives.

Conflict drivers were mitigated through a dual approach of enhancing top-down early warning systems and building grassroots community resilience.

## YOUTH EMPOWERMENT

- Youth were empowered to lead hate speech prevention activities in their communities through 60 Children's Clubs.

**60**  
**CHILDREN'S**  
**CLUBS**  
**EMPOWERED**



## EARLY WARNING AND RESPONSE



**1700+  
POSTS  
REMOVED**

**4154  
POSTS  
FLAGGED**

- The national Early Warning System was significantly enhanced with five new data pipelines to monitor hate speech, economic stressors, and maritime tensions. This system enabled the identification and reporting of 4,154 harmful online posts, leading to the removal of over 1,700 from major platforms like YouTube, TikTok, and Facebook through established trusted partner channels.

## ENGAGEMENT ON NATIONAL REFORMS

- Support was provided for the drafting of a National Media Policy, which is now under review by the National Planning Department.
- A Community of Practice, comprising 15 civil society organizations, developed and submitted a comprehensive 20-page reform proposal for the Online Safety Act.

**15  
CSOs  
WORKED  
TOGETHER**



**REFORM  
PROPOSAL  
SUBMITTED**

## CAPACITY BUILDING



**960+  
JOURNALIST  
TRAINED**

- Over 960 journalists and media professionals were trained on topics including countering disinformation and gender-sensitive reporting through initiatives like the "Media Forward" week, a first-of-its-kind collaboration between eight national media bodies.

## PUBLIC AWARENESS AND RESILIENCE

- The "Can't Undo" digital safety campaign reached over 800,000 people and generated more than 2.8 million views, fostering critical conversations on responsible digital citizenship.
- A forum theatre initiative engaged over 1,500 vulnerable and hard-to-reach communities in five provinces, using creative storytelling to build understanding of how disinformation spreads.

**800,000  
PEOPLE  
REACHED**

**2.8  
MILLION  
VIEWS**



**1500  
INDIVIDUALS  
ENGAGED**

**CAN'T UNDO  
CAMPAIGN**



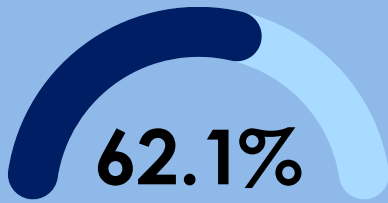
# MID-TERM EVALUATION

This mid-term evaluation assesses the performance, relevance, and strategic value of the **Peacebuilding Window** of the Sri Lanka SDG Fund, covering the implementation period from **2022 to 2024**. The evaluation is based on a comprehensive methodology combining **qualitative interviews, focus group discussions, and quantitative data collection** across the **Northern, Eastern, and Colombo regions**, with participation from UN agencies, donors, government actors, civil society organizations, Implementing Partners, local beneficiaries and a sample control group.

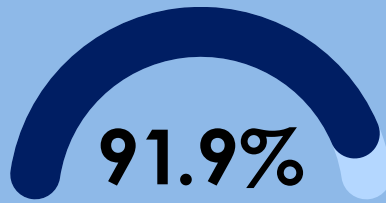


**REPORT**

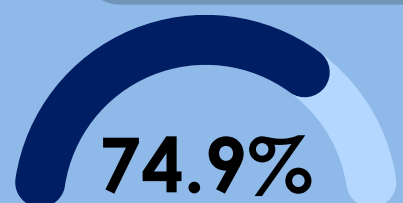
## KEY FINDINGS



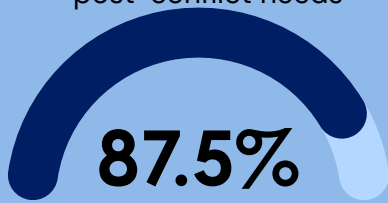
believes that peacebuilding remains highly relevant to post-conflict needs



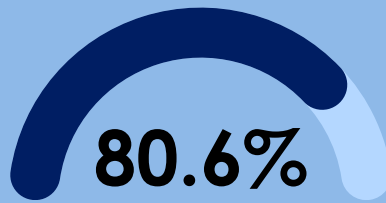
felt secure in their homes



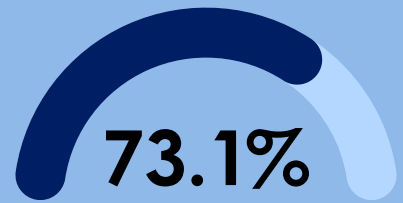
saw reduced land disputes



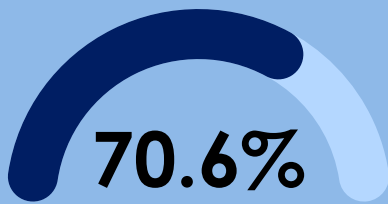
rated good service access



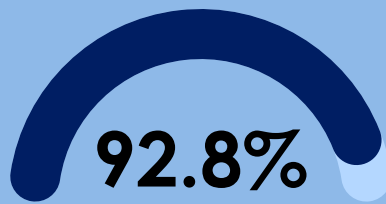
agreed that human rights are protected



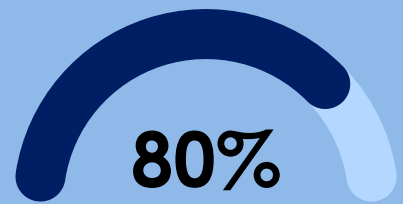
agreed that human rights are protected



beneficiaries reported better awareness of conflict resolution systems



concerns of displaced persons, youth, and persons with disabilities were addressed



reporting women were fully or actively engaged in interventions

The PBW complements broader development work by doing the 'risk-related things' that bilateral agencies might not undertake."

**Development Partner**

# RESILIENCE



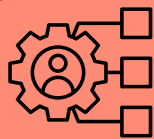
Photo Credits: UNDP



# FROM PAPER TO DIGITAL: MODERNISING SRI LANKA'S CIVIL REGISTRATION AND VITAL STATISTICS SYSTEM



## KEY RESULTS



Competencies mapped for 3,000 Registrar General's Department staff to support a digital CRVS system.



600 medical officers and 20 mortality coders trained on international standards (ANACoD3, ICD-10, ICD-11).



818 individuals trained through workshops and courses; 1,657 reached through stakeholder engagement.



Legal identity restored for over 3,600 disaster-affected individuals during Cyclone Ditwah via mobile registration clinics.

The OneRegistry Joint Programme is modernizing Sri Lanka's, paper-based Civil Registration and Vital Statistics (CRVS) system, into a foundational Digital Public Infrastructure asset. For decades, manual processes have long been a barrier to legal identity and access to essential services, particularly for marginalized groups such as rural communities and persons with disabilities.

In partnership with the Registrar General's Department, the Ministry of Digital Economy

and the Ministry of Public Administration, Provincial Councils and Local Government, the program integrates digital innovation with institutional reform to deliver a secure, interoperable, and inclusive CRVS system. Designed for sustainability and scalability, OneRegistry is expected to reach approximately 1.27 million beneficiaries, serving as the backbone of interoperable public systems and advancing SDG 16.9: legal identity for all.



**ONE REGISTRY  
INTRO**

## GOVERNANCE AND INSTITUTIONAL REFORM:

- In 2025, the programme secured high-level political endorsement, with a Cabinet Memorandum to institutionalise the programme and mandate cross-ministerial cooperation and is in its final approval phase. The Memorandum establishes a whole-of-government mandate, resolves historical fragmentation, and codifies legal obligations for integrated system development.

## SYSTEMS MAPPING AND DIGITAL READINESS:

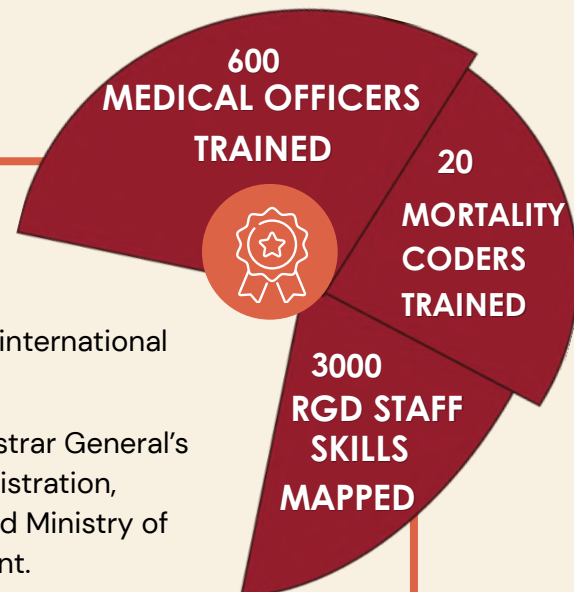
- A comprehensive systems mapping and governance analysis was completed and validated with the Registrar General's Department, defining the roadmap for digital transformation. An inter-sectoral Business Process Re-engineering study is also completed to ensure interoperable functions across government entities. Procurement for system development, aligned with global standards and national requirements, is now positioned to advance.

## SYSTEMS MAPPING AND DIGITAL READINESS:

- The programme is systematically strengthening the human capital required to sustain Sri Lanka's digital transition. To date, 818 individuals have participated in targeted trainings and workshops, while 1,657 stakeholders have been engaged through consultations and dialogue platforms.



- Competencies mapped for 3,000 Registrar General's Department staff to support a digital CRVS system.
- 600 medical officers and 20 mortality coders trained on international standards.
- Institutional strengthening of four key stakeholders – Registrar General's Department, Vital Statistics Unit, Ministry of Public Administration, Provincial Councils and Local Government of Sri Lanka, and Ministry of Digital Economy – through sustained technical engagement.
- Through the Registrar General's Department Digital Excellence Programme, senior management has strengthened its strategic leadership, change management, and data-driven decision-making capabilities required to champion and sustain reforms.



## RESILIENCE THROUGH CRISIS RESPONSE



3600+  
RECEIVED LEGAL  
IDENTIFICATION  
DOCS

65%  
INCREASED  
SUPPORT FOR  
DIGITAL-FIRST  
APPROACHES

- When Cyclone Ditwah swept across Sri Lanka, damaging homes and displacing communities, affected families lost identity documents, birth certificates, marriage registrations, and other civil records, blocking access to relief assistance, bank accounts, property ownership, and official services. Within weeks, mobile clinics with temporary registrar offices were deployed in schools, temples, and community centres across crisis-affected areas. Leveraging the Registrar General's Department's Electronic Birth, Marriage and Death system and high-capacity printing facilities, officials supported by the OneRegistry Joint Programme were able to issue replacement civil documentation directly within communities.
- As a result, legal identity documentation was restored for more than 3,600 disaster-affected individuals, enabling affected populations to regain access to services, entitlements, and recovery mechanisms. The response also demonstrated the role of digital public infrastructure in strengthening national resilience and continuity of public services during crises.
- A baseline survey further highlighted growing public confidence in digital systems, with 65 per cent of respondents expressing increased support for digital-first approaches to service continuity and disaster resilience.

## NAVIGATING IMPLEMENTATION CHALLENGES THROUGH STRATEGIC COORDINATION

- During the reporting period, implementation took place within a complex operating environment shaped by varying levels of institutional readiness for digital transformation and delays in securing formal Cabinet approval. These challenges were mitigated through adaptive programme management, sustained stakeholder engagement, and high-level advocacy led by the UN Resident Coordinator, whose convening role was instrumental in strengthening political consensus and maintaining implementation momentum.
- These strategic adjustments safeguarded programme relevance, reinforced government ownership, and strengthened the foundations for long-term sustainability.

ADAPTIVE  
PROGRAMME  
MANAGEMENT

REINFORCED  
GOVERNMENT  
OWNERSHIP





**NATIONAL  
ADVOCACY  
CAMPAIGN  
STRATEGY  
ON DIGITAL  
REGISTRATION**

**MONITORING  
AND EVALUATION  
MECHANISMS  
ONGOING**

- To support long-term adoption and inclusion, the programme is initiating a National Advocacy Campaign aimed at raising public awareness and engage communities in digital registration.
- Monitoring and Evaluation mechanisms are ongoing to track implementation progress, strengthen evidence-based decision-making, and ensure accountability for results.
- Collectively, these achievements position OneRegistry as a flagship investment under the UN Sri Lanka SDG Fund, demonstrating how integrated digital governance reforms can deliver systemic and sustainable change while advancing inclusive service delivery and leaving no one behind.

**RESTORING IDENTITIES AFTER CYCLONE  
DITWAH**



Cyclone Ditwah has triggered the most extensive flooding and landslide damage in the past two decades in Sri Lanka, impacting approximately 2.2 million people across all 25 districts of the country. Amid floods and landslides, many families were left with nothing but the clothes on their backs. They lost identity documents, including birth certificates, marriage registrations and other civil registration records. In other words, the documents that prove who they are. In response, the joint programme supported the deployment of mobile clinics with temporary registrar offices, helping more than 3,600 people restore vital documents and regain access to immediate aid, relief support, and essential services.



**READ THE FULL  
STORY**

# FROM SOCIAL PROTECTION TO ECONOMIC OPPORTUNITY



International  
Labour  
Organization

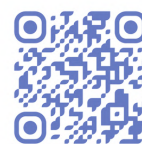


In support of the Government of Sri Lanka's ambition to transition 1.2 million Aswesuma beneficiary households from social assistance to sustainable livelihoods within five years, a new joint UN–World Bank initiative – 'Towards an impactful and scalable Empowerment Program in Sri Lanka' was launched. The Joint initiative is a part of the Multistakeholder Engagement to Implement the Global Accelerator on Jobs and Social Protection for Just Transitions and the World Bank Social Protection and Jobs Compass. The initiative will run for 24 months and is implemented by ILO Sri Lanka and UNDP, together with the World Bank.

Building on the World Bank-supported Empowerment Program pilot launched by the Ministry of Rural Development, Social Security and Community Empowerment in 2025, the joint initiative comprises of four key activities. The first three activities are dedicated to testing concrete, scalable solutions to support the transition of Aswesuma beneficiaries to sustainable livelihoods. The first of these activities focuses on assessing and testing explicit market linkages between beneficiaries of the national Empowerment Program and larger buyers in selected areas to sustainably increase incomes. The second activity aims to assess and pilot more accessible formal financing – through Samurdhi Banks – that would allow Program beneficiaries to grow and face shocks. The third focuses on assessing viable business models to encourage the care economy by activating and collaborating with community-based organizations in rural areas. The fourth activity is dedicated to sharing these solutions with government partners and other key stakeholders to inform national scale-up.

# FUND TO DATE

Cumulative data since inception



SRI LANKA  
SDG FUND

## DEPOSITS (\$)

	2020	2021	2022	2023	2024	2025	Total
<b>Total</b>	7,564,629	7,758,090	21,325,805	2,538,673	2,585,741	1,433,083	43,206,021

## TRANSFERS (\$)

	2020	2021	2022	2023	2024	2025	Total
Peacebuilding	5,000,893	3,056,978	669,000	2,516,239	2,019,000	1,365,118	14,627,228
Resilience	767,921	5,234,410	21,011,739	293,993	900,000	460,425	28,668,488
<b>Total</b>	5,768,814	8,291,388	21,680,739	2,810,232	2,919,000	1,825,543	43,295,716

## EXPENDITURE (\$)

	2020	2021	2022	2023	2024	2025	Total
Peacebuilding	1,792,978	2,390,243	2,783,242	2,141,377	1,623,206	1,795,948	12,526,994
Resilience	123,214	1,889,613	4,494,995	17,562,326	3,043,377	451,460	27,564,985
<b>Total</b>	1,916,192	4,279,856	7,278,237	19,703,703	4,666,583	2,247,408	40,091,979

## NO OF PROJECTS APPROVED

	2020	2021	2022	2023	2024	2025	Total
Peacebuilding	1	0	2	3	1	0	7
Resilience	5	10	9	0	1	1	26
<b>Total</b>	6	10	11	3	2	1	33

The Joint Programme for Peace (JPP) was launched in 2019 as a standalone funding mechanism and was subsequently integrated into the Fund's Peacebuilding Window. As a result, financial information reported in the Peacebuilding Window includes the JPP from its onset.

Sources:

(1) Consolidated Annual Financial Report of the Administrative Agent for the period 01 July 2020 to 31 December 2025

(2) Joint SDG Fund

# IMPLEMENTING PARTNERS



## Government

- Department of Probation and Childcare Services
- District Secretariat of Badulla
- District Secretariat of Batticaloa
- District Secretariat of Gampaha
- District Secretariat of Jaffna
- Divisional Secretariat of Kayts
- Ministry of Education
- Ministry of Health
- Ministry of Justice and Prison Affairs and Constitutional Reforms
- Ministry of Labour
- Ministry of Mass Media
- Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government
- Ministry of Rural Development, Social Security and Community Empowerment
- Ministry of Women and Children Affairs and Social Empowerment,
- Mediation Boards Commission
- National Institute of Education
- National Youth Services Council
- Provincial Department of Education
- Vocational Training Authority



## Parliament

- Parliament Sectoral Oversight Committee on National Security
- Parliament Select Committee on Gender Equity and Women's Empowerment, which has looked into gender-based discriminations and violations of women's rights
- Parliamentary Women's Caucus, Economic Inclusion and Women's Empowerment Foundation for Democracy (Non-Departmental Public Institution)

# CONTRIBUTING PARTNERS



# IMPLEMENTING PARTNERS



## CSO / Employee Groups

- Alliance Development Trust
- Centre for Child Development
- Centre for Policy Alternatives
- Chambers of Commerce and Industry,
- Employers' Federation of Ceylon
- Family Planning Association
- Hashtag Generation
- Jaffna Social Action Network
- National Christian Evangelical Alliance Sri Lanka
- National Forum against Gender-based Violence
- Organization for Elankai Refugees
- Public Sector trade unions representing priority sectors (Health, Transport, Education, Ports & Aviation, Power & Energy) Rehabilitation
- Women Rural Development Society
- FACTUM
- World Vision Sri Lanka



## Other

- Agence France-Press
- Kantar Lanka Private Limited
- Sri Lanka Broadcasters' Guild
- Sri Lanka College of Journalism
- Sri Lanka Media Training Institute
- University of Colombo
- University of Kelaniya

...al Unity and Reconciliation,  
...l Equality with special emphasis on looking  
... women's rights in Sri Lanka,  
...n Working Group led by Westminster  
...lic Body) (EIWG)

# PARTICIPATING UN ORGANISATIONS



# FUND SECRETARIAT



In 2025, the Fund Secretariat continued to serve as the central coordination and management mechanism for the Sri Lanka SDG Fund, supporting strategic oversight, operational management and collaboration among participating UN agencies and development partners. Through its work in programme coordination, monitoring and evaluation, policy support and communications, the Secretariat reinforced the Fund's role as a platform for integrated and catalytic UN action in support of national development and peacebuilding priorities.

The Secretariat supported the governance of the Fund through regular engagement with Steering Committee members. During the year, four meetings of the Operational Level Steering Committee were convened to review progress, address implementation challenges and discuss strategic priorities. These meetings provided an important forum for collective oversight and decision-making by participating UN agencies and contributors.

A major focus of the Secretariat's work was the development of the Peacebuilding Window Investment Priorities for 2026–2027. Prepared in close consultation with SC-OL members, these priorities were aligned with national needs and the strategic direction of the United Nations Sustainable Development Cooperation Framework.

The Secretariat also maintained close oversight of projects under both the Peacebuilding and Resilience Windows. Programme and financial performance were reviewed regularly, and the Secretariat worked with implementing agencies to address operational bottlenecks, provide strategic guidance and process project revisions where necessary to ensure

continued relevance and effectiveness.

In 2025, the Secretariat successfully coordinated the mid-term evaluation of the Peacebuilding Window, covering the Northern, Eastern and Colombo regions.

The Secretariat maintained close liaison with the Multi-Partner Trust Fund Office throughout the year on a wide range of programme management matters. This included facilitating the timely transfer of funds to participating UN organisations, project revisions, and project closures. The Secretariat also provided administrative support to participating UN organisations in the operational and financial closure of completed projects, ensuring compliance with applicable reporting, financial, and fiduciary requirements. During the year, the Fund Secretariat also served as the administrative and coordinating mechanism for initiatives supported by the UN Secretary General's Peacebuilding Fund and the Joint SDG Fund in Sri Lanka.

Beyond programme management, the Secretariat supported strategic engagement and field coordination, including Resident Coordinator missions to several districts to strengthen dialogue with government counterparts and local stakeholders. It also provided guidance on communications and visibility to help showcase the results and impact of Fund-supported initiatives.

Looking ahead, the Fund Secretariat remains committed to strengthening coordination among UN agencies, supporting high-quality implementation and mobilising additional resources for catalytic initiatives that advance sustainable development and lasting peace in Sri Lanka.

# 2026

In 2026, the Sri Lanka SDG Fund will continue to support catalytic and context-sensitive interventions that advance peacebuilding and sustainable development in the country. Through its two windows, the Fund will focus on strengthening social cohesion, supporting inclusive governance processes, and enabling systems-level reforms that contribute to long-term resilience.

## PEACEBUILDING

- Strengthening the relational dimension of peace by building trust between communities and the State and fostering social cohesion
- Help reinforce inclusive dialogue systems by supporting institutional frameworks for participatory governance and strengthening grassroots mechanisms for dispute resolution and civic engagement.
- Support early warning and response mechanisms with a special focus on key issues such as online harmful speech land conflict, inter-ethnic and inter-religious tensions, social unrest, crime, etc.



Photo Credits: UNRCO

## RESILIENCE

The Fund will continue to support strategic interventions aligned with the Government's digital transformation agenda and social empowerment initiatives, contributing to improved service delivery, strengthened institutional capacities, and expanded opportunities for vulnerable communities.

Primarily, the Fund will prioritise:

- Inclusive Digital Public Infrastructure
- Change Management and Institutional Strengthening
- Sectoral Digital Service Delivery



Photo Credits: UNRCO







# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## UN Sri Lanka SDG Multi-Partner Trust Fund

for the period 01 July 2020 to 31 December 2025

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2026



United Nations  
MPTF Office



## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Contribution Agreement**

Standard Administrative Arrangement (SAA) and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses reported by all Participating Organizations for a Fund reported to the AA.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **UN Sri Lanka SDG Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 01 July 2020<sup>1</sup> to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **UN Sri Lanka SDG Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/lkp00>).

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<sup>1</sup> The Joint Programme for Peace (JPP) was launched in 2019 as a standalone funding mechanism and was subsequently integrated into the Fund's Peacebuilding Window. As a result, financial information reported in the Peacebuilding Window includes the JPP from its onset.



## 2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **UN Sri Lanka SDG Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:  
<https://mpf.undp.org/fund/lkp00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **6** contributors deposited US\$ **39,996,025**, other MPTFs US\$ **2,000,000** in contributions and US\$ **167,050** was earned in interest.

The cumulative source of funds was US\$ **42,195,953**.

Of this amount, US\$ **41,240,979** has been net funded to **13** Participating Organizations, of which US\$ **39,736,859** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **399,960**. Table 1 provides an overview of the overall sources, uses, and balance of the **UN Sri Lanka SDG Multi-Partner Trust Fund** as of 31 December 2025.

**Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)**

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
<b>Sources of Funds</b>			
Contributions from donors	39,472,937	523,087	39,996,025
Contributions from MPTFs	1,400,000	600,000	2,000,000
<b>Sub-total Contributions</b>	<b>40,872,937</b>	<b>1,123,087</b>	<b>41,996,025</b>
Fund Interest and Investment Income Earned	111,715	32,188	143,902
Interest Income received from Participating Organizations	23,147	-	23,147
Other Income	19,715	13,164	32,878
<b>Total: Sources of Funds</b>	<b>41,027,514</b>	<b>1,168,439</b>	<b>42,195,953</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	40,570,173	1,515,547	42,085,720
Sub-Total Transfers	40,570,173	1,515,547	42,085,720
Refunds received from Participating Organizations	(659,730)	(185,010)	(844,740)
Sub-Total Refunds	(659,730)	(185,010)	(844,740)
Administrative Agent Fees	394,729	5,231	399,960
Bank Charges	314	17	331
Other Expenditures	-	132	132
<b>Total: Uses of Funds</b>	<b>40,305,485</b>	<b>1,335,917</b>	<b>41,641,402</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>722,029</b>	<b>(167,478)</b>	<b>554,551</b>
Opening Fund balance (1 January)	731,866	722,029	-
<b>Closing Fund balance (31 December)</b>	<b>722,029</b>	<b>554,551</b>	<b>554,551</b>
Net Funded Amount (Includes Direct Cost)	39,910,442	1,330,537	41,240,979
Participating Organizations Expenditure (Includes Direct Cost)	37,836,145	1,900,714	39,736,859
<b>Balance of Funds with Participating Organizations</b>	<b>2,074,297</b>	<b>(570,177)</b>	<b>1,504,121</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2025.

The **UN Sri Lanka SDG Multi-Partner Trust Fund** is currently being funded by **6** contributors, including 1 global Fund, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2025 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2025.

**Table 2. Contributions, as of 31 December 2025 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Government of Australia	29,063,740	29,063,740
Government of Canada	1,899,986	1,899,986
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	2,824,414	2,824,414
Government of the United Kingdom	4,277,573	4,277,573
Government of United States of America	1,930,312	1,930,312
Peacebuilding Fund	2,000,000	2,000,000
<b>Grand Total</b>	<b>41,996,025</b>	<b>41,996,025</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December 2025, Fund earned interest amounts to US\$ **143,902**.

Interest received from Participating Organizations amounts to US\$ **23,147**, bringing the cumulative interest received to US\$ **167,050**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Eamed	111,715	32,188	143,902
<b>Total: Fund Interest Earned</b>	<b>111,715</b>	<b>32,188</b>	<b>143,902</b>
<b>Participating Organization</b>			
FAO	23,147	-	23,147
<b>Total: Agency Interest Earned</b>	<b>23,147</b>	<b>-</b>	<b>23,147</b>
<b>Grand Total</b>	<b>134,862</b>	<b>32,188</b>	<b>167,050</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organisations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ 42,085,720 to 13 Participating Organisations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organisations.

**Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)**

Participating Organisation	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	1,284,178	(2,108)	1,282,070	-	-	-	1,284,178	(2,108)	1,282,070
ILO	805,000	-	805,000	345,000	-	345,000	1,150,000	-	1,150,000
IOM	2,792,802	(129,156)	2,663,646	-	(16,050)	(16,050)	2,792,802	(145,206)	2,647,596
UNDP	5,195,342	-	5,195,342	565,547	(45,197)	520,350	5,760,889	(45,197)	5,715,692
UNESCO	245,000	-	245,000	105,000	-	105,000	350,000	-	350,000
UNFPA	7,686,100	(47,004)	7,639,097	150,000	(99,616)	50,384	7,836,100	(146,620)	7,689,480
UNHABITAT	100,000	(1,008)	98,992	-	-	-	100,000	(1,008)	98,992
UNICEF	13,023,366	(36,854)	12,986,512	350,000	(2,179)	347,821	13,373,366	(39,033)	13,334,333
UNODC	77,969	-	77,969	-	-	-	77,969	-	77,969
UNOPS	4,796,135	(277,364)	4,518,771	-	(21,968)	(21,968)	4,796,135	(299,331)	4,496,804
UNWOMEN	732,636	(7,982)	724,654	-	-	-	732,636	(7,982)	724,654
WFP	1,712,264	-	1,712,264	-	-	-	1,712,264	-	1,712,264
WHO	2,119,380	(158,256)	1,961,124	-	-	-	2,119,380	(158,256)	1,961,124
<b>Grand Total</b>	<b>40,570,173</b>	<b>(659,730)</b>	<b>39,910,442</b>	<b>1,515,547</b>	<b>(185,010)</b>	<b>1,330,537</b>	<b>42,085,720</b>	<b>(844,740)</b>	<b>41,240,979</b>



## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/Project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2025 expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/lkp00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In 2025, US\$ 1,330,537 was net funded to Participating Organizations, and US\$ 1,900,714 was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ 41,240,979 and cumulative expenditures reported by the Participating Organizations amount to US\$ 39,736,859. This equates to an overall Fund expenditure delivery rate of 96.35 percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	1,284,178	1,282,070	1,282,131	(61)	1,282,070	100.00
ILO	1,150,000	1,150,000	59,408	484,657	544,065	47.31
IOM	2,776,752	2,647,596	2,441,194	206,402	2,647,596	100.00
UNDP	5,759,809	5,715,692	4,873,559	602,717	5,476,276	95.81
UNESCO	350,000	350,000	10,013	170,149	180,162	51.47
UNFPA	7,836,100	7,689,480	7,209,440	146,566	7,356,006	95.66
UNHABITAT	100,000	98,992	98,992	-	98,992	100.00
UNICEF	13,373,366	13,334,333	12,888,921	290,230	13,179,151	98.84
UNODC	77,969	77,969	77,705	8	77,713	99.67
UNOPS	4,755,637	4,496,804	4,496,738	46	4,496,784	100.00
UNWOMEN	732,636	724,654	724,654	-	724,654	100.00
WFP	1,712,264	1,712,264	1,712,264	-	1,712,264	100.00
WHO	2,119,380	1,961,124	1,961,124	-	1,961,124	100.00
<b>Grand Total</b>	<b>42,028,092</b>	<b>41,240,979</b>	<b>37,836,145</b>	<b>1,900,714</b>	<b>39,736,859</b>	<b>96.35</b>



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	2,635,278	295,361	2,930,639	7.88
Supplies, commodities and materials	6,971,128	15,875	6,987,002	18.79
Equipment, vehicles, furniture and depreciation	1,937,972	3,127	1,941,099	5.22
Contractual Services Expenses	7,783,118	910,896	8,694,014	23.38
Travel	451,859	56,980	508,839	1.37
Transfers and Grants	11,155,967	383,535	11,539,502	31.03
General Operating	4,468,439	113,425	4,581,864	12.32
<b>Programme Costs Total</b>	<b>35,403,761</b>	<b>1,779,199</b>	<b>37,182,960</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	2,432,384	121,515	2,553,899	6.87
<b>Grand Total</b>	<b>37,836,145</b>	<b>1,900,714</b>	<b>39,736,859</b>	<b>-</b>

<sup>1</sup> **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **399,960** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7%<sup>2</sup> indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **121,515** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **2,553,899** as of 31 December 2025.

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

<sup>2</sup> WFP's indirect support costs are 6.5% per their respective governance body decisions



**UN Sri Lanka SDG Multi-Partner Trust  
Fund**  
Annex to Financial Report



## Annex. EXPENDITURE BY PROJECT GROUPED BY WINDOW

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Window by project/ joint programme and Participating Organization

### Annex: Expenditure by Project within Window

Window / Project No. and Project Title	Participating Organization	Project Status <sup>3</sup>	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Peace</b>							
00118629	Programme for Peace in Sri Lan	IOM	Operationally Closed	1,165,312	1,038,219	1,038,219	100.00
00118629	Programme for Peace in Sri Lan	UNDP	Operationally Closed	2,678,691	2,678,691	2,678,691	100.00
00118629	Programme for Peace in Sri Lan	UNFPA	Operationally Closed	347,351	347,351	347,351	100.00
00118629	Programme for Peace in Sri Lan	UNICEF	Operationally Closed	541,636	539,457	539,457	100.00
00118629	Programme for Peace in Sri Lan	UNOPS	Operationally Closed	2,292,049	2,055,213	2,055,213	100.00
00118629	Programme for Peace in Sri Lan	UNWOMEN	Operationally Closed	681,636	675,922	675,922	100.00
00118629	Programme for Peace in Sri Lan	WHO	Operationally Closed	378,667	260,121	260,121	100.00
00133410	Strengthening Capacities for C	UNDP	On Going	1,048,920	1,050,000	810,925	77.23
00133410	Strengthening Capacities for C	UNICEF	On Going	450,000	450,000	294,818	65.52
00133411	Support for strengthened recon	IOM	Financially Closed	453,375	453,375	453,375	100.00
00133411	Support for strengthened recon	UNFPA	Financially Closed	66,625	60,607	60,607	100.00
00140052	Strengthening human rights bas	UNDP	Operationally Closed	69,000	24,598	24,598	100.00
00140119	Expanded Support for Durable R	IOM	Operationally Closed	611,136	611,136	611,136	100.00
00140119	Expanded Support for Durable R	UNDP	Operationally Closed	1,103,644	1,103,644	1,104,557	100.08
00140129	Protecting and strengthening t	UNODC	Project Closed	77,969	77,969	77,713	99.67
00140129	Protecting and strengthening t	UNOPS	Project Closed	603,588	603,558	603,538	100.00
00140696	Social Dialogue Peace Crisis P	ILO	On Going	1,150,000	1,150,000	544,065	47.31
00140696	Social Dialogue Peace Crisis P	UNESCO	On Going	350,000	350,000	180,162	51.47
00140696	Social Dialogue Peace Crisis P	UNFPA	On Going	500,000	500,000	166,526	33.31
<b>Peace: Total</b>				<b>14,569,599</b>	<b>14,029,861</b>	<b>12,526,995</b>	<b>89.29</b>

Window / Project No. and Project Title	Participating Organization	Project Status <sup>2</sup>	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Resilience</b>							
00123973	Joint Programme for Resilience	UNFPA	Financially Closed	99,510	99,242	99,242	100.00
00123973	Joint Programme for Resilience	UNICEF	Financially Closed	500,000	500,000	500,000	100.00
00123973	Joint Programme for Resilience	WFP	Financially Closed	528,086	528,086	528,086	100.00
00123974	COVID-19 Emergency Response	UNICEF	Financially Closed	83,333	83,333	83,333	100.00

<sup>3</sup> Project closed refers to a project whose end date has passed but has not yet completed the operational closure



00123975	Strengthen Community Engagement	WHO	Financially Closed	100,000	83,013	83,013	100.00
00123976	Assisting vulnerable women head	UNWOMEN	Financially Closed	51,000	48,733	48,733	100.00
00123977	Provision of Essential food an	IOM	Financially Closed	52,411	52,411	52,411	100.00
00126974	Procurement of urgent medical	UNICEF	Financially Closed	91,391	91,391	91,391	100.00
00127152	Assistance to the government o	IOM	Financially Closed	180,518	180,518	180,518	100.00
00127153	Addressing the Impact of COVID	FAO	Financially Closed	100,000	99,412	99,412	100.00
00127154	COVID-19 development response	UNHABITAT	Financially Closed	100,000	98,992	98,992	100.00
00127949	Improving maternal and childca	UNICEF	Financially Closed	1,020,950	987,885	987,885	100.00
00127950	COVID-19 Emergency Medical Equ	UNOPS	Financially Closed	1,860,000	1,838,032	1,838,032	100.00
00127951	DFAT Health Security Initiativ	WHO	Financially Closed	945,000	922,277	922,277	100.00
00127952	Support to Strengthen the Heal	UNDP	Operationally Closed	465,000	464,205	464,205	100.00
00128149	Sri Lanka SDG Fund Secretariat	UNDP	On Going	239,554	239,554	238,300	99.48
00128150	Awareness raising with farmers	UNDP	Operationally Closed	30,000	30,000	30,000	100.00
00131922	Sri Lanka MPTF RW 18May22	FAO	Financially Closed	906,593	906,593	906,593	100.00
00131922	Sri Lanka MPTF RW 18May22	WFP	Financially Closed	906,593	906,593	906,593	100.00
00132253	COVID 19 recovery - Maintenanc	WHO	Financially Closed	695,713	695,713	695,713	100.00
00132267	Ensuring the reproductive heal	UNFPA	Financially Closed	283,668	250,119	250,119	100.00
00132270	Responding to the economic cri	UNICEF	Financially Closed	598,313	594,525	594,525	100.00
00132571	Providing lifesaving protectio	UNICEF	Financially Closed	758,356	758,356	758,356	100.00
00132702	Ensuring the protection of wom	IOM	Financially Closed	314,000	311,937	311,937	100.00
00132702	Ensuring the protection of wom	UNDP	Financially Closed	125,000	125,000	125,000	100.00
00132702	Ensuring the protection of wom	UNFPA	Financially Closed	319,356	306,168	306,168	100.00
00132759	Food Security initiative (Phas	FAO	Financially Closed	277,585	276,065	276,065	100.00
00132759	Food Security initiative (Phas	WFP	Financially Closed	277,585	277,585	277,585	100.00
00133858	Prevent and address rising lev	UNICEF	Financially Closed	9,329,386	9,329,386	9,329,386	100.00
00133859	Provision of life-saving Sexua	UNFPA	Financially Closed	6,219,591	6,125,993	6,125,993	100.00
<b>Resilience: Total</b>				<b>27,458,492</b>	<b>27,211,118</b>	<b>27,209,864</b>	<b>100.00</b>
<b>Grand Total</b>				<b>42,028,092</b>	<b>41,240,979</b>	<b>39,736,859</b>	<b>96.35</b>



## Contributors since inception



Government of  
Australia



Government of  
Canada



Government of the  
United Kingdom  
(Foreign,  
Commonwealth &  
Development  
Office),  
Government of the  
United Kingdom  
(other)



Government of  
United States of  
America

## Contributing Trust Fund



United Nations  
Peacebuilding  
Peacebuilding Fund

## UN Participating Organizations





## UN Participating Organizations that have signed the MoU but have not received funding yet

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**ESCAP**  
Economic and Social Commission  
for Asia and the Pacific



International  
Trade  
Centre



**UNHCR**  
The UN Refugee Agency



**UN  
VOLUNTEERS**  
*Sri Lanka*

