United Nations Development Programme
Interim Financial Report to the Peacebuilding Fund
As of 8 September 2026

Donor reference:	**MPTF ID 00133731**
Country:	**Niger**
Award:	**00147579 - NER_PBF_JP_00134103**
Project:	**00134103 - Projet Transfrontalier Appui R-UNDP-NER-00134103**
Project status:	**Operationally Closed**
Fund:	**Programme Cost Sharing**

(in United States dollars)

	Prior years	2026	Cumulative to 2026
	(1)	(2)	(3)
Income/Revenue			
Annual Contributions Revenue[a]	1,543,420.00	-	1,543,420.00
Other Revenue[b]	-	109.28	109.28
Transfer to/from other funds	-	-	-
Refunds to donors	-	-	-
Total - Income/Revenue	1,543,420.00	109.28	1,543,529.28
Expenses			
Staff and other personnel costs	140,395.75	(1,531.86)	138,863.89
Supplies, commodities, materials	76,526.59	-	76,526.59
Equipment, vehicle and furniture including depreciation	59,355.36	-	59,355.36
Contractual services	971,918.69	18,038.22	989,956.91
Travel	86,472.00	-	86,472.00
Transfers and grants to counterparts	-	-	-
General operating and other direct costs	86,256.51	(185.20)	86,071.31
Subtotal	1,420,924.90	16,321.16	1,437,246.06
Programme support costs[c]	99,861.03	1,264.72	101,125.75
Total Expenses	1,520,785.93	17,585.88	1,538,371.81
Balance[d]	22,634.07	5,157.47	5,157.47
Future Expenses[e]			
Balance of un-depreciated assets & inventory purchased	-	-	-
Commitments	583.76	-	-
Subtotal	583.76	-	-
Receivables Past due, less advance receipts[e]			
Less: Contributions receivable from donors	-	-	-
Available Resources[f]	22,050.31	5,157.47	5,157.47
Total Contributions Revenue [g]	1,543,420.00	-	1,543,420.00
Total Contributions Revenue Received [h]	1,543,420.00	-	1,543,420.00
Total Receivables [i]	-	-	-
Deferred Revenue and Advance Receipts [j]	-	-	-

a. Contributions represent recognized revenue based on the payment schedule dates of signed agreements.
b. Other Revenue represents revenue resulting from miscellaneous activities.
c. Programme support (indirect) cost is calculated based on the expenses excluding amounts of foreign exchange gain/loss.
d. Balance in column (2) is inclusive of balance in column (1).
e. Amounts in column (2) are the balances outstanding as of the report date which are included in the available resources. Amounts in column (1) are shown for information purpose only.
f. Balance after future expenses, and contributions receivable from donors (i.e. amounts past due) have been accounted for.
g. Total value of donor contribution as per the signed date of the agreement.
h. Total cash received to-date.
i. Total outstanding amount due from donors, comprising both past due and future due receivables.
j. Contributions that have been received from donors but yet to be recognized as revenue in future years when payment schedules are realized.

This is to certify that the above statement of revenue, expenses and available resources is correct and that the expenses were incurred in connection with the approved projects for which funds have been received.

Name:
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UNDP NIGER

07/09/2026
(Date)