

**[Department for International Development]
REPORTING PERIOD: FROM 01.2015 TO 12.2015**

<p align="center">Programme Title & Project Number</p> <ul style="list-style-type: none"> • Programme Title: Community Resilience and Recovery Support to FATA's Returning Internally Displaced Persons • Programme Number :00088875 • MPTF Office Project Reference Number:¹ 00097296 	<p align="center">Country, Locality(s), Priority Area(s) / Strategic Results</p> <p><i>Pakistan</i></p> <p><i>FATA/ Improved Food Security, Livelihoods and Jobs, Restoration of Basic Services and Infrastructure, Governance and social cohesion</i></p>
<p align="center">Participating Organization(s)</p> <ul style="list-style-type: none"> • UNDP, UNICEF, FAO, WFP 	<p align="center">Implementing Partners</p> <ul style="list-style-type: none"> • National counterparts (government, private, NGOs & others) and other International Organizations
<p align="center">Programme/Project Cost (US\$)</p> <p>Total approved budget as per project document: MPTF /JP Contribution</p> <ul style="list-style-type: none"> • UNDP USD 5,980,198 • WFP USD 3,000,000 • FAO USD 3,009,901 • UNICEF USD 3,009,901 • by Agency (if applicable) <p>Agency Contribution</p> <ul style="list-style-type: none"> • by Agency (if applicable) <p>Government Contribution (if applicable)</p> <p>Other Contributions (donors) (if applicable)</p> <p>TOTAL:</p>	<p align="center">Programme Duration</p> <p>Overall Duration (20 months) Start Date² (8.12.2015)</p> <p>End Date³ (31.07.2017)</p> <p>Have agency (ies) operationally closed the Programme in its(their) system? Yes xx No</p>
<p align="center">Programme Assessment/Review/Mid-Term Eval.</p> <p>Evaluation Completed</p> <p><input type="checkbox"/> Yes x No Date: dd.mm.yyyy</p> <p>Evaluation Report - Attached</p> <p><input type="checkbox"/> Yes xx No Date: dd.mm.yyyy</p>	<p align="center">Report Submitted By</p> <ul style="list-style-type: none"> ○ Name: Laura Sheridan laura.sheridan@undp.org Title: Programme Specialist ○ ○ Participating Organization (Lead): ○ Email address:

¹ The MPTF Office Project Reference Number is the same number as the one on the Notification message. It is also referred to as "Project ID" on the project's factsheet page on the [MPTF Office GATEWAY](#).

² The start date is the date of the first transfer of the funds from the MPTF Office as Administrative Agent. Transfer date is available on the [MPTF Office GATEWAY](#)

³ As per approval of the original project document by the relevant decision-making body/Steering Committee.

EXECUTIVE SUMMARY

- In order to effectively support the FATA Secretariat in the implementation of the FATA Sustainable Returns and Rehabilitation Strategy (SRRS), four UN Agencies have joined efforts to provide coordinated and consolidated support to the returnees of FATA in Khyber and South Waziristan Agencies, with possibility of extension to other return areas in year 2017 of the programme. Funding from the Multi Year Humanitarian Programme of the Department for International Development (DFID) enabled four UN agencies including Food and Agriculture Organization (FAO), the United Nations Development Programme (UNDP), the United Nations Children's Fund (UNICEF), and the World Food Programme (WFP) to launch a Joint Programme in October 2015, providing support to 200,000 families in the return areas by improving their livelihoods and increasing access to basic services.

During November and December 2015, the project was nascent and mostly focused on preparation for launching the activities. From the very onset, the four agencies planned and conducted a joint need assessment in Khyber Agency to understand and measure the prevailing situation viz-a-viz livelihoods, WASH, health, education, and basic services. This helped the partnering agencies to identify unilateral, bilateral and multilateral opportunities for interventions.

I. Purpose

The purpose of this joint programme is to contribute to the FATA R&R Strategy objectives of meeting the human recovery needs of the IDPs, while complementing the recovery efforts of the FATA Secretariat, Government of Pakistan. The joint programme aims to provide targeted support to 200,000 returning TDP families to improve their livelihoods and food security and have better access to basic services, infrastructure and social cohesion. The joint programme is a coordinated UN response, building upon the participating agencies' comparative advantages and past experience of managing similar crises. The focus in 2015 is on the immediate return areas; the full recovery needs and requirements will become clear through the joint assessments planned with the FATA Secretariat.

II. Assessment of Programme Results

During the reporting period, the project was only two months old and activities focused on the inception phase, with the following key activities conducted:

- A kick-off meeting with implementing Heads of Agencies was held on 1 December to identify focal points at the agency level in Islamabad and Peshawar, and discuss reporting and coordination modalities
- The establishment of a Provincial led Task-Force for the joint UN Programme
- The Task force's presentation on the key contents of the Joint UN Proposal on Recovery and Resilience to FATA Director of Projects (DoP) in the presence of all FATA departmental Directors inclusive of RRU.
- Three coordination meetings in December at Peshawar sub-office to discuss program modalities, reporting, implementation and annual work plan development.
- The development of monthly and quarterly reporting templates were finalized.
- A draft Joint Assessment in Bara report conducted (data analysis) with contributions and technical inputs from UN agency partners.

i) Narrative reporting on results:

In accordance with the UN agencies' comparative advantages and mandates, this proposal focusses on three major components: (1) Improved food security, livelihoods and local economies; (2) Restoration of basic services and infrastructure; and (3) Governance and social cohesion.

Outputs:

The project will deliver 12 outputs under the three components. During the reporting period, the partners were engaged in inception phase activities, developing coordination and reporting frameworks, and discussing implementation modalities to carry out joint activities. During this reporting period, the UN partners engaged the services of a local organization (PAIMAN Organization) having access to Khyber Agency and having the required technical skills to conduct a needs assessment exercise. The UN partners provided financial and technical support in the development of survey tools and building capacities of field enumerators and key punch operators. Data collected from 18 villages through 138 Key Informant Interviews (KIIs) and 141 Focus Group Discussions (FGDs) gave the UN partners an insight of interventions in the above mentioned components through complementary and supplementary approaches. The key findings from the Bara Joint Needs Assessment Survey are:

Livelihoods:

- As most households depend on unstable sources of livelihood such as unskilled wage labour, programmes should be implemented to enhance diversified livelihood sources; these could be achieved through cash for livelihood assets recovery in different form in helping improve livelihood opportunities and community assets;
- Vocational and skill trainings especially to engage the youth;
- Households should be supported for revival of agriculture by improving irrigation infrastructure, providing farm inputs such as seeds and fertilizer and extension activities;
- Livestock is one important source of livelihood and thus programmes should be implemented to enhance livestock sector by provision of livestock feed, support for livestock restocking and improved veterinary services;

WASH:

- Access to safe water should be further improved. Use of toilets should be further encouraged and awareness on the importance of hygiene and sanitation should be raised;

Health:

- Health facilities should be upgraded with better infrastructure and provision of qualified staff as well as medicines and equipment; improvement in services including neonatal and maternal health services;

Nutrition:

- Provision of life saving nutrition intervention to prevent and treat micronutrient deficiencies and promote infant and young child feeding practices among women, management of acute malnutrition by supporting pregnant and lactating women and children under five;

Education:

- Improvement in quality of education through provision of essential teaching aids and equipment together with improvement in physical infrastructure and training of teachers on psychosocial support. A detailed assessment on child protection issues and mechanism to address the issues

Child Protection:

- A detailed assessment is required for the proper identification of the child protection issues, its magnitude and dynamics for better understanding and framing strategies for addressing them effectively.

Community Engagement

- Community mobilization and restoration of community infrastructure
- Support for hazard resistant housing, improvement of the road infrastructure, improvement in mobile communication network for a better reception;
- Mobilization for improved community participation in recovery and rehabilitation activities through strengthening of community based organizations; supporting the existing system such as Jirga to be more participatory and accessible. Access to services from state institutions such as FATA Secretariat at Tehsil level;
- Awareness raising to strengthen the participation in political system and the value of individual's vote and right to vote including participation of women.

ii) Indicator Based Performance Assessment:

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
Outcome 1⁴ Indicator: Baseline: Planned Target:			
1.1 Recovery of agriculture and farm livelihoods (FAO) Indicator(s): 1.1. # of acres of land cultivated with kharif crop inputs; 1.2.# of acres of land cultivated with kharif fodder inputs; 2. # of irrigation infrastructures rehabilitated; 3. # of hectares of abandoned land reclaimed; 4. # of acres of land cultivated with provided Rabi crop inputs; 5. # of FFS established; 6. # of poultry kits distributed; 7. # of value chain studies conducted; 8. # of seed silos distributed; 9. # of chopping machines distributed; 10. # of ruminants received dewormed and vaccinated; 11. # of plants planted; 12. # of fruit orchards established/rehabilitated 14. # of acres of land cultivated with provided Rabi fodder inputs; 15. # of groups (vegetable farming) established; Baseline: 0 for all indicators Targets: 1.1. 1800; 1.2 .1800 2.2;3. 1600, 4. 3600; 5. 100; 6. 2500; 7. 1; 8. 1000; 9. 200; 10. 19200; 11. 288000; 12. 500; 14. 3600; 15. 150	0	The project was awarded in October and field level activities could not be initiated in last two months of year 2015	Project agreement Project inception report
1.2 Recovery of non-farm livelihoods and enterprises (UNDP) Indicator(s): 1.2.1 # CFW workdays for short term employment, 1.2.2 # pers trained in	0	The project was awarded in October and field level activities could not be initiated in last two months of year 2015	Project agreement Project inception report

⁴ Note: Outcomes, outputs, indicators and targets should be **as outlines in the Project Document** so that you report on your **actual achievements against planned targets**. Add rows as required for Outcome 2, 3 etc.

<p>vocational training, 1.2.3 # persons trained in BMT, 1.2.4 # market analysis conducted, 1.2.5 # grants provided for start-ups, 1.2.6 # livelihood grants issued to vulnerable individuals</p> <p>Baseline: 1.2.1 zero, 1.2.2 zero, 1.2.3 LOA for BMT with IMS for 3600 1.2.4 zero, 1.2.5 zero, 1.2.6 zero</p> <p>Targets: 1.2.1 40000 CFW days, 1.2.2 1600, 1.2.3 2000, 1.2.4 3, 1.2.5 434, 1.2.6 800</p>			
<p>1.3 Recovery of livelihoods and rehabilitation of assets through cash/food for work activities (WFP)</p> <p>Indicator(s):</p> <p>Baseline:</p> <p>Targets:</p> <p>*Indicative plan and will be actualized based on field assessment and scope of work</p> <p>* Q3 and Q4 planning will be shared for 2nd fund tranche</p> <p>* CP stand for Cooperating Partner</p>	0	The project was awarded in October and field level activities could not be initiated in last two months of year 2015	Project agreement Project inception report
<p>2.1 Restoration of basic education service delivery (UNICEF)</p> <p>Indicator(s): 2.1.1 # of returnee children (G/B) identified and enrolled in school</p> <p>2.1.2 # of schools reopened in areas of return</p> <p>2.1.3 # of TIJs reactivated</p> <p>2.1.4 # of teachers trained</p> <p>2.1.5 # of enrolment campaigns conducted</p> <p>Baseline: 2.1.1 0, 2.1.2 0, 2.1.3 0, 2.1.4 0, 2.1.5 0</p> <p>Targets: 2.1.1 12,000 children including 5,000 girls</p> <p>2.1.2 120 schools</p> <p>2.1.3 240 teachers</p> <p>2.1.4 120 TIJs</p> <p>2.1.5 240 teachers</p>	0	The project was awarded in October and field level activities could not be initiated in last two months of year 2015	Project agreement Project inception report
<p>2.2. School nutrition (WFP)</p> <p>Indicators: 2.2.1</p> <p>Baseline: 2.2.1</p> <p>Target: 2.2.1</p>	0	The project was awarded in October and field level activities could not be initiated in last two months of year 2015	Project agreement Project inception report

<p>2.3 Restoration of basic/community health services (UNICEF) Indicator(s): 2.3.1 # of New Born Care Units developed Baseline: 2.3.1 0 Targets: 2.3.1 1</p>	0	The project was awarded in October and field level activities could not be initiated in last two months of year 2015	Project agreement Project inception report
<p>2.4 Provision of water and sanitation services (UNICEF) Indicator(s): 2.4.1 # of people provided with safe drinking water 2.4.2 # of people provided with sanitation facilities 2.4.3 # of people provided with WASH NFIs and hygiene education in areas of return. 2.4.4 Capacity need assessment/plan developed for WASH related FATA GLAs Baseline: 2.4.1 0, 2.4.2 0, 2.4.3 0, 2.4.4 0 2.4.5 0 Targets: 2.4.1 10,500 HHs for safe drinking water , 2.4.2 5,500 HHs for latrine construction through provision of sanitation kits. 2.4.3 10,500 for practicing better hygiene behaviour. 2.4.4 5500 HHs 2.4.5 10400 HHs</p>	0	The project was awarded in October and field level activities could not be initiated in last two months of year 2015	Project agreement Project inception report
<p>2.5 Provision of nutritional support to children and pregnant and lactating women - PLW (UNICEF) Indicator(s): # of OTP sites remained functional Baseline:04 Nutrition Sites Targets: 15 Nutrition Sites # of staff trained on CMAM and IYCF Baseline:04 Targets: 38 # of children screened. Baseline:00 Targets: 6540</p>	0	The project was awarded in October and field level activities could not be initiated in last two months of year 2015	Project agreement Project inception report

<p># of severe malnourished children admitted to OTPs. Baseline:00 Targets: 817 Children # of Children and PLWs provided MM supplementations Baseline:00 Children and 00 women. Targets: 4578 children and 3840 PLWs. # of mother/ caretakers reached for life saving IYCF and maternal Nutrition messages. Baseline : 00 Target: 4900</p>			
<p>2.6 Child Protection services (UNICEF) Indicator(s): 2.6.1 # of children provided with protective services. 2.6.2 # of children births registered 2.6.3 # of birth registration interventions Baseline: 2.6.1 0, 2.6.2 0, 2.6.3 0 Targets: 2.4.1 21,000 children 2.4.2 1000 children 2.4.3 20000 children</p>	0	The project was awarded in October and field level activities could not be initiated in last two months of year 2015	Project agreement Project inception report
<p>2.7 Rehabilitation of community physical infrastructure (UNDP) Indicator(s): 2.7.1 # of damaged public schemes rehabilitated, 2.7.2 # of packages delivered to rehabilitated public infrastructure Baseline: 2.7.1 Steering committee approved 53 public schemes for rehabilitation, 2.7.2 zero Targets: 2.7.1 80, 2.7.2 40</p>	0	The project was awarded in October and field level activities could not be initiated in last two months of year 2015	Project agreement Project inception report
<p>3.1 Social mobilization, participatory planning and social cohesion (UNDP) Indicator(s): 3.1.1 # VOs/CBOs established, 3.1.2 # VOs/CBOs engaged in community needs assessments, 3.1.3 # VOs/CBOs implementing and monitoring rehab activities Baseline: 3.1.1 As of Jan 2016, 77 CBOs formed, incl 25 women, 3.1.2 As of Jan 2016, 68</p>	0	Initial social mobilization activities only initiated at the end of December 2016.	Project agreement Project inception report

<p>communal schemes selected and 31 CPIs approved</p> <p>Targets: 3.1.1 160 CBOs, 3.1.2 160 communal schemes, 3.1.3 160 rehab activities implemented</p>			
<p>3.2 Governance planning, coordination and monitoring capacities (UNDP)</p> <p>Indicator(s): 3.2.1 No of coordination mechanism (Steering committee, monthly coordination meetings, agency coordination meetings) 3.2.2 Development, delivery and employment of M&E system 3.2.3 Development, delivery & employment of GR system</p> <p>Baseline: 3.2.1 Two SC in 2015, agreement with FATA Sec to conduct monthly coordination meetings 3.2.2 M&E system developed (beta version) to support 5 pillars of R&R strategy 3.2.3 None</p> <p>Targets: 3.2.1 SCx 4, 11 monthly coordination meetings in FATA Sec, 15 agency meeting 3.2.2 acceptance, training and operationalization of M&E system 3.2.3 acceptance, training and operationalization of GR system</p>	<p>0</p>	<p>The project was awarded in October and field level activities could not be initiated in last two months of year 2015</p>	<p>Project agreement Project inception report</p>

iii) Evaluation, Best Practices and Lessons Learned

- During the two month reporting period, it is difficult to determine best practices and lessons learnt due to insufficient time. It would seem the bi-weekly meeting format enhanced the levels of coordination during the inception phase, generating meaningful discussions on implementation, reporting and AWP development.