

Requesting Organization :	Yme Foundation				
Allocation Type :	Standard Allocation 1 (Feb 2015)				
Primary Cluster	Sub Cluster	Percentage			
Water, Sanitation and Hygiene	Textbooks	100.00			
		100			
Project Title :	Increased and sustained access to life saving safe water, sanitation facilities and hygiene practice for women, men, girls and boys of IDP's and vulnerable communities in Maxaas area-South Central Somalia				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-15/DDA-3485/SA 1/WASH/INGO/2445		
Cluster :		Project Budget in US\$:	249,257.14		
Planned project duration :	12 months	Priority:			
Planned Start Date :	07/03/2016	Planned End Date :	06/02/2017		
Actual Start Date:	07/03/2016	Actual End Date:	06/02/2017		
Project Summary :	N/A				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
2,400	3,150	3,250	3,900	12,700	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	360	510	0	0	870
Pastoralists	5,200	6,630	0	0	11,830
Indirect Beneficiaries :					
Catchment Population:					
Link with allocation strategy :					
N/A					
Sub-Grants to Implementing Partners :					
Partner Name	Partner Type	Budget in US\$			
General Service Agency(GSA)	Others	24,300.00			
Yme	Others	0.00			
		24,300.00			
Other funding secured for the same project (to date) :					
Other Funding Source			Other Funding Amount		
Organization focal point :					
Name	Title	Email	Phone		
Monique Iglebaek Patel	Resident representative	yme.nairobi@gmail.com	+254 722711733		

BACKGROUND

1. Humanitarian context analysis

Maaxas was under control of Al-Shabaab (AS) from May 2009 until takeover by AMISOM/SNAF March 2014. According to authorities, some families fled Maaxas and became temporarily displaced during the armed conflict between AMISOM and AS. They are now returning to Maaxas from Belet Weyne, Guri Ceel and other areas. The main staple food prices have increased between 70% and 163% (UNHCR, 22 December 2014).

There is no functional health center in the town. There are two water sources; a borehole and a spring well, the only motorized water pump in the town was taken by AS prior to the arrival of AMISOM/SNAF troops. Both water sources are shared with livestock and the water sources are not protected from contamination.

Of the 2,100 HHs in Maaxas town, authorities and elders estimate that only 10 per cent have latrines and that majority of the people practice open defecation. Women and child headed households constitute 5% of the population and remain one of the most vulnerable groups in the society particularly with insufficient access to basic needs.

This project aims to reduce the vulnerability of about 12,700 affected women, men, boys and girls in Maxaas and surrounding areas, through provision of safe water by rehabilitation and protection of existing water well that was destroyed by AS, constructing gender sensitive latrines, training water committees, distribution of family hygiene kits to vulnerable returnees and comprehensive needs based hygiene promotion activities.

2. Needs assessment

The project targets communities in Maxaas and surrounding areas. A recent GSA/Yme/NorSom assessment indicates that accessibility of safe and sufficient water and sanitation in these areas continues to deteriorate due to a combination of conflict and displacement alongside minimal maintenance of water supply systems and sanitation facilities. According to FSNAU and UNOCHA all the livelihoods in Maxaas is in HE and their post Deyr 2014/15 assessment indicates that the number of rural people in crisis has increased. There are significant gaps and lack of adequate access to safe water, sanitation and hygiene facilities. Women & girls are traditionally responsible for water collection. Separate water points need to be constructed for human and animals, as there is lack of proper hygiene and sanitation standard. The scarcity of water urges the community to utilize contaminated water sources. Sanitary and personal hygiene conditions are in poor state since the practice for locals to defecate in open area near water sources. HH accessibility of VIP latrines is non-existent. These practices are major causes of waterborne diseases such as AWD/cholera among children >5 and women. After rehabilitation of water source and hygienic distribution water system with hygiene promotion, reduction of major water borne diseases will be reduced by 80%, target rural population of 12700 beneficiaries improved potable water. GSA consulted community stakeholders including women, girls vulnerable group.

3. Description Of Beneficiaries

N/A

4. Grant Request Justification

N/A

5. Complementarity

G/Y/N has extensive experience in implementing WASH projects in south and South-Central Somalia since 2006. GSA have carried out a needs assessment to identify the priority needs of these drought/conflict affected Maxaas communities and also highlight the level of the impact of the drought in the area. With funds from MFA-Norway, Yme/GSA are currently implementing major complete facilities for water, sanitation and hygiene provision for 2 towns in Galmudug, 1 village in Lower Shabelle by drilling new boreholes, rehabilitating 2 existing water wells in Galgaduud and flood preparedness and risk reduction in Shabelle river in Beltweyne. We are planning to include WASH Program by 2015-2016 curriculums in the newly functioning Vocational Training Center in Galkacyo. The specific activities that G/Y/N have done also in these areas focus on drilling MoriAri borehole and rehabilitation Moqokori borehole, emergency water trucking for drought affected communities in the areas surrounding Maxaas and other parts of Hiraan and Gal-Mudug, flood protection & rehabilitation of the most sensitive canals and construction of new water flow gates with lifting mechanism in Baladwanye area, hygiene promotion sessions, capacity building of water management committees, community work with reconciliation and peace talks with the elders and the religious leaders with funding from Norwegian Ministry of Foreign Affairs (MFA).

LOGICAL FRAMEWORK

Overall project objective

To increase sustained access to safe water, sanitation and hygiene education equal to women, girls, boys and men among IDPs and vulnerable host communities through; rehabilitation of water and sanitation facilities, hygiene promotion and water management capacity development for an improved longer term resilience of communities.

Water, Sanitation and Hygiene

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
N/A	N/A	100

Contribution to Cluster/Sector Objectives :

Outcome 1

Women, men, boys and girls of targeted vulnerable populations through community consultations and needs assessment have access to a minimum of 15 liters per person per day from safe water sources within 500 meters radius at the end of the project.

Output 1

Description

-

Assumptions & Risks							
Activities							
Activity 1.1.1							
Standard Activity : Water point construction or rehabilitation							
Rehabilitation and protection of the existing borehole (N: 4.397000 - E: 46.088801) that was destroyed by AS in Maxaas with complete renovated water facilities (elevated tank, animal troughs and water tap) to serve 6,200 beneficiaries; construct 4 distribution systems (water kiosks) to serve 2,000 beneficiaries; Lay down pipelines from the borehole to the school and rural health center with length 5km to serve 1,500 beneficiaries. Both the primary school and the healthy facility are without water service, the partners are planning to combine the WASH service into two other sectors, Education and Health. The distance covers both localities. This will be done through community consultations ensuring the needs of women, men, boys and girls are respected. The safety and risk has been assessed and found to be OK. (We have experience in laying out pipelines from 1 to 23km in Galmudug.)							
Activity 1.1.2							
Standard Activity : Household water treatment							
Distributions of 16000 Aqua tabs to be utilized for the public utilities in order to provide clean and potable water to the whole community. it will be used for the water purification in communal storage tank, berkets, water points and those HH who have storage facilities on their own. While distribution of 500 ceramic water pot filters to 500 households(estimated 3000 beneficiaries) with malnutrition children, who are mostly at risk for AWD/Cholera diseases, test water quality and organize chlorination activities with the women and girls in the communities. Based on those households unable to get on their own clean water, they will get Aqua tabs for water purification or cermaic filter.							
Activity 1.1.3							
Standard Activity : Capacity building (water comittees and WASH trainings)							
Identifying and training 10 water committee members. The water committee are important to ensure proper management of the borehole and access of all beneficiaries. This will be done in mutual consultation with community leaders and water committee to ensure a gender balance of women, men, boys and girls in the planning, implementation and administration process.The committee should have at least 40% representation of women. In order to ensure integration with other sectors, 30% of the committee members should come from schools or and/or health centres. The committee will be trained on sustainable O&M as well as community dialogue to ensure the voices of all groups in the community are being heard and taken into consideration. The water committees will ensure the sustainability and maintenance of the borehole.							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water					9,700
Means of Verification :							
Indicator 1.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex and age, with access to sustained to Household water treatment.					3,000
Means of Verification :							
Indicator 1.3	Water, Sanitation and Hygiene	Number of gender balanced Water managements committees trained and established.					10
Means of Verification :							
Outcome 2							
3,000 women, men, boys and girls of host community and IDPs in Maxaas, have increased and sustained access to safe and needs and gender appropriate sanitation facilities for safe excreta disposal and conducive living environment.							
Output 2							
Description							
-							
Assumptions & Risks							
Activities							
Activity 2.2.1							
Standard Activity : Latrine construction or rehabilitation							
Construct for returned and settled IDPS HH in Maxaas area 145 gender sensitive latrines with improved hand washing stations in line with community appropriate technology and material as decided by beneficiary communities and key stakeholders. This will serve women, men, boys and girls of 3000 beneficiaries (host and IDPs). Construct 10 gender appropriate communal VIP latrines and hand-washing stations (6 for exclusive for women/girls and 4 for men/boys) to be placed near communal infrastructures (e.g. schools, health center, mosques). The communal latrines will have a separation for men and women with clear signs. there will also be locks on the inside of the toilets to ensure protection rights are respected. Based on communal assessment survey, the number of HH in need of proper sanitation and lack of vip latrines are in large proportion whereby with the limitation of this budget, we can only provide this minimum number.							
Activity 2.2.2							
Standard Activity : Hygiene kit distribution (complete kits of hygiene items)							

Distribution of 1,200 sanitation tools(shovels, wheelbarrow, garbage bags) for environmental cleanup campaigns for the IDP's and host community. The campaign and sanitation tools will be separated among men and women and children, where appropriate. The garbage will be collected and disposed appropriately. The target groups for these activities are the rural households and the returned IDPs in the village. For the distribution of 1200 sanitation tools, 30% are for the IDPs and 70% are for the Host community.

Activity 2.2.3

Standard Activity : Community Hygiene promotion

Conduct technical training for 10 Community Committees on latrine and hand-washing station management and maintenance. The committees will be selected in mutual collaboration with all community members, incorporating the voices of women, men, boys and girls. Where applicable the project will strive towards an equal gender balance as to ensure the hygiene needs of women, men, boys and girls are understood and considered. Behaviour change programs such as PHAST will be adapted to the local context. Most of the community-based programs work for improvement in several hygiene practices. Community members are helped to discuss, negotiate, and jointly identify problems and solutions for adoption of priority hygiene behaviours. For behaviour change, the idea is to focus not on messages, but on active understanding of high risk behaviours and good practices. The participatory activities and communication need to be of good quality, to motivate and empower the target groups.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1	Water, Sanitation and Hygiene	Number of people assisted with access to sustainable sanitation					3,000

Means of Verification :

Indicator 2.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, reached through safe sustainable solid waste disposal projects and distribution of sanitation tools.					1,200
---------------	-------------------------------	---	--	--	--	--	-------

Means of Verification :

Indicator 2.3	Water, Sanitation and Hygiene	Number of gender balanced community sanitation committees established					10
---------------	-------------------------------	---	--	--	--	--	----

Means of Verification :

Outcome 3

Women, men, boys and girls have increased awareness in water, sanitation and environmental hygiene practices by gender targeted training of 10 Community Hygiene Promoters delivering hygiene education to 10,000 community members including health centres and schools.. The 10 community promoters will represent the community and 40-50 % of the promoters will be women. Four clusters of hygiene practices are known to have the greatest impact on people's health, especially children's: (1) handwashing with soap, (2) safe disposal of human excreta by all, (3) keeping drinking water safe from source to mouth, and (4) using enough water for hygiene.

Output 3

Description

-

Assumptions & Risks

Activities

Activity 3.3.1

Standard Activity : Community Hygiene promotion

Train 10 Community Hygiene Promoters in delivering behavior change education methods' and in PHAST/CHAST. The trainers will be targeted according to gender, but people working in schools or health centres will be given priority. This will ensure a large number of vulnerable groups such as children and sick will be reached. They will be trained in how to deliver the message for men, women, boys and girls in different ways as though some of the key hygiene messages will be cross cutting each groups will have its own specifics. Each Community Hygiene Promoter conducts 10 PHAST/CHAST sessions to women, men, boys and girls, to reach a total target audience of 10,000. Printing of IEC materials for HP activities (posters, pamphlets, cholera/publications), In addition to targeting the community, health centres and schools will also receive the sessions. Awareness sanitation and hygiene program through media and demonstrations to disseminate good hygiene practices and behavior changes including

Activity 3.3.2

Standard Activity : Hygiene item distribution (single items e.g. soap, jerrycans)

Provision of 800 NFIs (Soap, water jerry cans & sanitary materials) to 800 vulnerable households. Selection of households will be done with community elders as well as the women in the community to ensure the most vulnerable receive NFIs. A list of list of recruitments will be developed and shared as to ensure the most vulnerable receive the NFIs.

Activity 3.3.3

Standard Activity : Solid Waste Management

Provision of 800 NFIs (Soap, water jerry cans & sanitary materials) to 1,000 vulnerable households. Selection of households will be done with community elders as well as the women in the community to ensure the most vulnerable receive NFIs.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle						
			Men	Women	Boys	Girls	Target						
Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					10,000						
Means of Verification :													
Indicator 3.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, receiving soap, water jerry cans & sanitary materials. Number of beneficiaries, disaggregated by sex, increase of good hygiene practices/reduction of water borne diseases/good vector control and overall behavior					10						
Means of Verification :													
Indicator 3.3	Water, Sanitation and Hygiene	Number of tools distributed amongst women, men, boys and girl. Number of clean-up exercised amongst IDP and Host Community.					10,000						
Means of Verification :													
Additional Targets :													
M & R													
Monitoring & Reporting plan													
N/A													
Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Rehabilitation and protection of the existing borehole (N: 4.397000 - E: 46.088801) that was destroyed by AS in Maxaas with complete renovated water facilities (elevated tank, animal troughs and water tap) to serve 6,200 beneficiaries; construct 4 distribution systems (water kiosks) to serve 2,000 beneficiaries; Lay down pipelines from the borehole to the school and rural health center with length 5km to serve 1,500 beneficiaries. Both the primary school and the healthy facility are without water service, the partners are planning to combine the WASH service into two other sectors, Education and Health. The distance covers both localities. This will be done through community consultations ensuring the needs of women, men, boys and girls are respected. The safety and risk has been assessed and found to be OK. (We have experience in laying out pipelines from 1 to 23km in Galmudug.)	2015												
	2016												
Activity 1.1.2: Distributions of 16000 Aqua tabs to be utilized for the public utilities in order to provide clean and potable water to the whole community. it will be used for the water purification in communal storage tank, berkets, water points and those HH who have storage facilities on their own. While distribution of 500 ceramic water pot filters to 500 households(estimated 3000 beneficiaries) with malnutrition children, who are mostly at risk for AWD/Cholera diseases, test water quality and organize chlorination activities with the women and girls in the communities. Based on those households unable to get on their own clean water, they will get Aqua tabs for water purification or cermaic filter.	2015												
	2016												
Activity 1.1.3: Identifying and training 10 water committee members. The water committee are important to ensure proper management of the borehole and access of all beneficiaries. This will be done in mutual consultation with community leaders and water committee to ensure a gender balance of women, men, boys and girls in the planning, implementation and administration process.The committee should have at least 40% representation of women. In order to ensure integration with other sectors, 30% of the committee members should come from schools or and/or health centres. The committee will be trained on sustainable O&M as well as community dialogue to ensure the voices of all groups in the community are being heard and taken into consideration. The water committees will ensure the sustainability and maintenance of the borehole.	2015												
	2016												
Activity 2.2.1: Construct for returned and settled IDPS HH in Maxaas area 145 gender sensitive latrines with improved hand washing stations in line with community appropriate technology and material as decided by beneficiary communities and key stakeholders. This will serve women, men, boys and girls of 3000 beneficiaries (host and IDPs). Construct 10 gender appropriate communal VIP latrines and hand-washing stations (6 for exclusive for women/girls and 4 for men/boys) to be placed near communal infrastructures (e.g. schools, health center, mosques). The communal latrines will have a separation for men and women with clear signs. there will also be locks on the inside of the toilets to ensure protection rights are respected. Based on communal assessment survey, the number of HH in need of proper sanitation and lack of vip latrines are in large proportion whereby with the limitation of this budget, we can only provide this minimum number.	2015												
	2016												

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project is intended to improve access to water supply for vulnerable communities composed of women, men, boys and girls. Gender is going to be mainstreamed and integrated at all stages of the project; assessments, implementation, monitoring & evaluation. The local implementing partner on the ground, GSA, has been gender trained and is aware of the complexity of gender in the working area. YME/Norsom/GSA have a gender manual that guides our work. The implementing partners has a gender coordinator and she will be looking at specific gender related information, collect and disaggregate data by sex and age. The gender sensitivity of the implementing partner should ensure well balanced gender representation in WASH and sanitation committees, analysis and design of holistic WASH systems to meet needs of all and ensure equal access for women, girls, boys and men are exercised. We will train women and men equally in WASH activities, always taking care of ensuring their separate needs are met. NORSOM/Yme representative will on his field visit pay extra care to monitor how successfully the voices and needs of women, men, boys and girls have been met in the project. However, it should also be emphasized care will be taken not to overburden one group more than the other, and that under no circumstances will gender mainstreaming override the 'do no harm' principle and put groups at risk.

Recognize that implementation activity be incorporated a gender perspective into the planning processes of all partners and that women and men have different needs and that project activities can affect them differently. The project plan is to make sure that women and marginalized people tend to have more limited access to information and more limited opportunities to participate, unless specific measures are taken to address these limitations.

Facilitating the direct participation of both women and men in all activities, as beneficiaries, as

Stakeholders, etc .Ensuring there is appropriate benefit and positive outcomes from activities for women as well as men. Integrate a gender perspective into all phases of planning cycles and strengthening full participation of the project cycle to achieve gender equality and equity, at the local level.

Protection Mainstreaming**Country Specific Information****Safety and Security****Access****BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	1.1.1 YME/ Nariobi project assistant	D	1	3,750.00	12	1800.00 %	8,100.00
	<i>(A:1 Staff and Other Personnel Costs: International Staff) Coordination and daily follow up. Coordination with WASH cluster and OCHA</i>						
1.2	1.1.2 Yme / Project coordinator	D	1	4,000.00	12	1900.00 %	9,120.00
	<i>(A:1 Staff and Other Personnel Costs: International Staff) Project coordination and management</i>						
	Section Total						17,220.00
Supplies, Commodities, Materials							
2.1	2.1.1 Rehabilitation of Mahas existing boreholes complete with facilities. Elevated Concrete water tank/Well cap/Storage/Generator building	D	1	33,097.00	1	10000.00 %	33,097.00
	<i>Elevated Concrete water tank with dimensions of 4 w *3 l *3 b, storage capacity is 36 cubic meter capacity (180 drums of 200 liters each) Including casual labour</i>						
2.2	2.1.2 Labor Costs for digging trenches + material for water piping to school & MCH health facility 5200 meter	D	11952.5	1.00	1	10000.00 %	11,952.50
	<i>Supply and Install 6" UPVC pipes, laid, jointed, tested, disinfected and flushed completely with all required fittings (bends, tees, sockets, couplings and others) and providing anchor blocks, trench excavation, bedding with sand, installation of tracer tape, backfilling, compaction and removing surplus material.</i>						
2.3	2.1.3 3 Animal troughs/2 kiosks/2 water points piping 63mm	D	1	10,619.60	1	10000.00 %	10,619.60
	<i>The animal troughs to be used solely by the livestock while the people draw from the kiosks which will be strategically placed to reduce the distances to the water points. troughs are built with reinforcement concrete with different size and capacity; one camels, one for cows and one for shoats. >> Please note 2.1.3 lists construction of 3 animal troughs and 2 water kiosks only. The piping distribution system budget item is outlined on 2.1.4</i>						

2.4	2.1.4 4 water distribution points with 6 taps and piping 63mm	D	4	950.00	1	10000.00%	3,800.00
<p>Construct water distribution kiosks & Install water distribution lines. Construction of new kiosks in the community will be connected from the elevated water tank and through the extended water pipeline to the part of the village Please note this item is for the piping distribution system for the kiosks only and see the excel document attached for the breakdown.</p>							
2.5	2.1.5 Well development, Installation of pump & Bailing and test pumping	D	1	1,700.00	1	10000.00%	1,700.00
<p>Hydrologist will conduct through minimum check list for Step-drawdown tests which are required to establish the efficiency of the well and to provide preliminary information on the yield, drawdown, and salinity of the well. Constant-rate tests shall be pumped continuously for a minimum period of time of 2 days. Pumping Test Records and pump installation Reports, outlined on excel sheet attached These two junior technicians are supervising under the directorship of the hydrologist for the labour intensive workers that are handling the proper guidance of the crane for opening the mouth cap of the borehole and removing all the pvc pipes, submersible pipes, any fallen material into the aquifer, and excess sand accumulations, etc and then installation back to all new pipes, etc.</p>							
2.7	2.1.7 Provision of 800 NFIs for mahas community	D	800	4.00	1	10000.00%	3,200.00
<p>(Soap, water jerry cans & sanitary materials)</p>							
2.8	2.1.8 VIP latrines each with improved hand wash facility	D	145	360.00	1	10000.00%	52,200.00
<p>Ventilated Improved Pit latrine (VIP) and gender sensitive latrines. Construction of VIP contains a pit toilet with secure door and a vent pipe fitted to the pit, and a fly screen at the top outlet of the pipe with adequate ventilation of the structure. VIP will have pit (of varying depth) that is lined with cement, covered by a 1.2m by 1.2 m slab with raised feet and a lid. The cement slab enables effective cleaning of the facility. The pipe therefore makes the latrine odourless and comfortable to the user.</p>							
2.9	2.1.9 Communal latrines with improved hand wash facility	D	10	400.00	1	10000.00%	4,000.00
<p>Ventilated Improved Pit latrine (VIP) and gender sensitive latrines. Construction of VIP contains a pit toilet with secure door and a vent pipe fitted to the pit, and a fly screen at the top outlet of the pipe with adequate ventilation of the structure. VIP will have pit (of varying depth) that is lined with cement, covered by a 1.2m by 1.2 m slab with raised feet and a lid. The cement slab enables effective cleaning of the facility. The pipe therefore makes the latrine odourless and comfortable to the user. USD 35 is per diem per day for the all participants including trainers of trainees and other community members from all sectors. Indeed the logical framework indicates 10 people as Trainiers of trainees, however, the venue will be invited to attend at least 10 other people from elders, members of the community and youth, women, district officials and village administration staff, etc. as observers for the program</p>							
2.10	Water Committee Sanitation Training session	D	1	6,300.00	1	10000.00%	6,300.00
<p>Training Community awareness and health education campaigns it is per diem per day for the all participants including trainers of trainees and other community members from all sectors. Indeed the logical framework indicates 10 people as Trainiers of trainees, however, the venue will be invited to attend at least 10 other people from elders, members of the community and youth, women, district officials and village administration staff, etc. as observers for the program</p>							
2.11	2.1.11 Distributions of Aqua tabs (1600 tabs/carton) for water purification for water points	D	10	100.00	1	10000.00%	1,000.00
<p>Distribution of Aqua tabs, see in relation to ceramic filters. Evaluate what is most appropriate.</p>							
2.12	2.1.12 Procurement of Ceramic water filters for 500 HH	D	500	15.00	1	10000.00%	7,500.00
<p>Distribution of Ceramic Filters to households led by women in particular is part of water treatment practices that will be introduced at village level. Ceramic water filters are a promising way to reduce contaminated untreated water and the burden of water-borne illnesses at an affordable cost.</p>							
2.13	2.1.13 Storage costs for target village	D	1	300.00	2	10000.00%	600.00
<p>Storage of equipment and materials</p>							
2.14	2.1.14 Distribution IEC material & stationary	D	250	5.00	1	10000.00%	1,250.00
<p>Distribution of material and stationary</p>							
2.6	2.1.6 Vehicle rental	D	1	1,800.00	2	10000.00%	3,600.00
<p>Cost of car rental needed for implementation of the project</p>							
2.15	2.1.15 Freight and transport	D	1	3,190.00	1	10000.00%	3,190.00
<p>Transport of equipment and materials</p>							
2.16	Sanitation tools and Hygiene Promotion Kits separated from 2.10	D	1	5,100.00	1	10000.00%	5,100.00

	Purchasing the individual components needed in the hygiene and promotion kits to be used for the training under budgetline 2.10 Wheelbarrows Shovels cleaning brushes, etc forks water buckets with closed lid Waste Plastic double sheets Bar Soaps, 500g							
	Section Total							149,109.10
Equipment								
3.1	3.1.1 Generator Set 30 kva	D	1	12,500.00	1	10000.00%		12,500.00
	<i>Complete Generator set of unit is 30 KVA composed of diesel engine, generator, control box, fuel tank, starting and control with battery, Stamford alternator, air cooled etc parts. Perkins or Iveco generator depending available model on market</i>							
3.2	3.1.2 Submersible Pump	D	1	9,700.00	1	10000.00%		9,700.00
	<i>Submersible stainless steel borehole pump coupled to 15hp motor, submersible borehole pump electric cable with 200m, automatic control switch panel</i>							
3.3	3.1.3 Galvanized Mild Steel submersible raising main pipes	D	1	1,700.00	1	10000.00%		1,700.00
	<i>30 pcs each 6 meter each Galvanized Mild Steel pipes class "B" medium thickness with and including jointing, fittings</i>							
3.4	3.1.4 Borehole cover plate	D	1	1,100.00	1	10000.00%		1,100.00
	<i>Heavy gauge steel primed metal manhole cover on slab with and including metal framing all around, with safe lifting slab, 1.5" complete with sundries, electrodes, junction box with fittings, gauge meter</i>							
	Section Total							25,000.00
Contractual Services								
4.4	4.1.4 hygiene consultant and training consultant	D	1	450.00	4	10000.00%		1,800.00
	<i>need of hygiene consultant and training consultant. Hygiene Consultant and training assistance for 2 persons for 2 months at usd450/= per month. Hygiene facilitator covers issues related to Sanitation facilities and hygiene, Safe drinking water and hygiene and Personal & Environmental hygiene.</i>							
4.1	4.1.1 Radio broadcasts	D	2	450.00	2	10000.00%		1,800.00
	<i>Use radio for awareness on cleaning up campaign/mass media</i>							
4.2	4.1.2 Training of Sanitation & hygiene promoters (PHAST)/water committee / sessions	D	10	250.00	2	10000.00%		5,000.00
	<i>Training activities for the Sanitation and hygiene promoters. breakdown provided on excel sheet attached USD 35 is per diem per day for the all participants including trainers of trainees and other community members from all sectors. Indeed the logical framework indicates 10 people as Trainers of trainees, however, the venue will be invited to attend at least 10 other people from elders, members of the community and youth, women, district officials and village administration staff, etc. as observers for the program</i>							
4.3	4.1.3 gender consultant and training consultant	D	1	700.00	2	10000.00%		1,400.00
	<i>need of gender consultant and training consultant. Unit cost is monthly rate for 2 persons. Here is the narrative of the gender consultant: Among the roles of the gender consultant are: - Facilitating the direct participation of both women and men in all activities, as beneficiaries, as stakeholders, etc. - Ensuring there is appropriate benefit and positive outcomes from activities for women as well as Men and Integrating a gender perspective into all phases of planning cycles management's understanding of the links between gender issues and emergencies requirements - Awareness of the barriers (cultural, religious, security and other discriminatory practices) to access women in the various processes; and possible ways to address them team awareness of the importance of gender mainstreaming in programming women, girls, boys and men have equal access to the service deliveries Obstacles to equal access are promptly addressed water sites, distribution mechanisms and maintenance procedures are accessible to women, including those with limited mobility</i>							
4.5	4.1.5 Hydrogeologist fees for study, Salaries -Casual labors, Salaries -	D	1	2,000.00	1	10000.00%		2,000.00

<p>Hydrogeologist fees for study , survey ,supervision and control and reporting for the rehabilitation of the borehole. please item 4.1.5 is for Hydrologist and releated cost of \$2000 only instead of \$5000/= .Please see excel sheet attached for breakdown of the cost, Hydrologist will conduct through minimum check list for Step-drawdown tests which are required to establish the efficiency of the well and to provide preliminary information on the yield, drawdown, and salinity of the well. Constant-rate tests shall be pumped continuously for a minimum period of time of 2 days. Pumping Test Records and pump installation Reports,</p> <p>The work of the assistant technicians' are labor intensive for the well development procedure which comprise removing and opening the mouth cap of the borehole, removing all previously installed pvc pipes, submersible pumps. Bailing with compressor of air or by means of flushing pouring water to remove any excess debris, sand accumulation or any other barrier material that is hindering prober performance of the fallow of water in the aquifer if it exists by fishing method. Rechecking any damaged pipes or parts of the pump. Reinserting again new pipes, new submersible pump with all fittings included, the technicians will start the process of test pumping and drawdown methods. These labor activities are part of the database presented, supervised, analysed by the hydrogeologist on site to prepare full report of the status of the borehole.</p>							
Section Total							12,000.00
Transfers and Grants to Counterparts							
6.1	6.1.1 GSA project coordinator	D	1	900.00	12	10000.00%	10,800.00
<i>Project coordination and managment at the implementing level locally</i>							
6.2	6.1.2 GSA logistic officer	D	1	400.00	12	10000.00%	4,800.00
<i>Ensuring the local logistics at all levels in the project</i>							
6.3	6.1.3 GSA field supervisors	D	1	550.00	4	10000.00%	2,200.00
<i>Follow up locally in the field by implementing partner</i>							
6.4	6.1.5 GSA Accountant officer	D	1	375.00	12	10000.00%	4,500.00
<i>Accounting and financial follow up locally.</i>							
Section Total							22,300.00
General Operating and Other Direct Costs							
7.1	7.1.1 Stationary and office materials	D	1	1,591.50	1	10000.00%	1,591.50
<i>Purchase of stationaries and office materials to be used within the project.</i>							
7.2	7.1.3 Communication	D	1	2,730.00	1	10000.00%	2,730.00
<i>Telephone/Intenet/Postage/Freight</i>							
7.3	7.1.5 Bank Transfers Cost	D	1	3,000.00	1	10000.00%	3,000.00
<i>Bank fees when transferring to implementing partner in Somalia.</i>							
Section Total							7,321.50
SubTotal			13,707.50				232,950.60
Direct							232,950.60
Support							
PSC Cost							
PSC Cost Percent							7%
PSC Amount							16,306.54
Total Cost							249,257.14
Grand Total CHF Cost							249,257.14

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Hiraan -> Bulo Burto -> Maxaas	100						

Documents	
Category Name	Document Description
Signed Project documents	HC and IP signed GA for YME - 2445.pdf
Signed Project documents	EO signed_2445.pdf
Project Supporting Documents	Maxas BH- Detailed Emergency WASH Assessment.docx
Project Supporting Documents	Maxaas BOrchhole Community Appeal - Rehab
Project Supporting Documents	Map of Maxas
Project Supporting Documents	Maxas town in map of Somalia
Project Supporting Documents	Letter from Mahas District Authority
Project Supporting Documents	contaminated ground storage tank
Project Supporting Documents	YME ProjectProposal - 2445.pdf
Project Supporting Documents	certificat of registration Balatweyn
Project Supporting Documents	certificat of registration Galgadud recomentadion
Project Supporting Documents	certificat of registration Galmudug
Project Supporting Documents	Galgadud request official
Project Supporting Documents	Yme organigram
Project Supporting Documents	budget comments with Yme comments
Project Supporting Documents	registration Yme Foundation in Norway
Project Supporting Documents	manual on anticorruption
Project Supporting Documents	manual on security routines
Project Supporting Documents	manual Yme Foundation handbook
Project Supporting Documents	List of assets Somalia
Project Supporting Documents	certificat of registration Galgaduud
Project Supporting Documents	Budget
Project Supporting Documents	Comments on Budget and BOQs
Project Supporting Documents	BOQ under G general operating and other direct cost
Project Supporting Documents	BOQ section B
Project Supporting Documents	Relationship Yme Norsom GSA
Project Supporting Documents	passport Director Yme foundation
Project Supporting Documents	Maxas animal troughs
Project Supporting Documents	Maxas Bh water point - contaminaed
Project Supporting Documents	water from contaminated animal trough
Project Supporting Documents	bithole for Mahas bh

Project Supporting Documents	2015 02 24 Role of Yme NorSom GSA
Project Supporting Documents	Sample Budget and BoQ
Budget Documents	Mahas Budget Breakdowns - explained by gsa 070116.xlsx
Budget Documents	Questions on Yme BOQs-18-1-16.xlsx
Budget Documents	Questions on Yme BOQs-18-1-16 rvsd gsa 19116.xlsx
Budget Documents	Questions on Yme BOQs 18116 rvsd gsa 270116.xlsx
Budget Documents	Yme BOQs 03012016.xlsx
Budget Documents	Yme BOQs 09012016.xlsx
Budget Documents	Copy of Yme BOQs 10022016.xlsx
Budget Documents	Annex 16 memo for food and nfi vouchers.pdf
Budget Documents	Copy of Copy of Yme BOQs 25022016.xlsx