

Requesting Organization :	Universal Intervention and Development Organization				
Allocation Type :	2nd Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
NUTRITION		100.00			
		100			
Project Title :	Emergency Nutrition Action services for disaster affected populations i.e (IDPs ,Host community ,Flood affected and Disabled) for U5s in 12 payams in Mayendit County , Unity State ,South Sudan.				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :	SSD-16/H/89612	Fund Project Code :	SSD-16/HSS10/SA2/N/NGO/3461		
Cluster :	Nutrition	Project Budget in US\$:	413,667.94		
Planned project duration :	5 months	Priority:	1		
Planned Start Date :	01/09/2016	Planned End Date :	31/01/2017		
Actual Start Date:	01/09/2016	Actual End Date:	31/01/2017		
Project Summary :	<p>UNIDO has continuously operated 12 OTP centers and 8 TSFP centers with coverage in all 12 Payam in Mayendit County since its operation in Unity in 2011. Sporadic political conflict , cattle raiding and flooding witnessed in these areas continue to uproot and displace households, preventing many from planting as it's their main source of Food and forcing them to sell off assets and livestock for food in order to survive post conflict. Recently renewed fighting which began in June 2016 worsened the situation by destroying available Health systems already put in place by UNIDO through donor funding to tackle malnutrition in Under 5s. Worst hit payams are Rubkuay , Tutnyang'ng, Thaker forcing the community to seek shelter in the neighboring swamps , UNIDO being the Health and Nutrition lead agency in Mayendit County together with other Humanitarian actors seek to ensure continued Nutrition support to the affected population taking keen measures in promoting equitable access and participation of Men, Women, Girls and Boys in needs assessments and in programme activities Under SSHF .The internal and external conflict has resulted to displacement of people as most of the community members are now seeking refuge in the neighboring Panyijar county .The influx of IDPs in Panyijar will soon raise the level of vulnerability among county residents in competition for scarce resources. This is why UNIDO through the Nutrition cluster seeks to continue supporting beneficiaries in the greater Mayendit county so they don't feel discriminated and marginalized at this time of need and relocate to other counties .This proposed 2016 SSHF SA2 project will continue to address, respond and scale up nutrition needs by targeting Under 5 (Both boys and Girls) IDPs and host communities in Mayendit County . The project is designed to provide both preventive and curative services with inclusion of a SMART survey which will enable the cluster and other stakeholders to better understand the nutrition situation in Mayendit.</p> <p>Treatment of severe acute malnutrition (SAM) will be provided by UNIDO in the already existing Health facilities to prevent children under 5 from malnutrition related death. Treatment of moderate acute malnutrition (MAM) will also be done with the aim of improving the health of children under 5 Boys & Girls , thereby reducing the prevalence of severe acute malnutrition. Awareness campaigns on topics including IYCF, HIV awareness and hygiene promotion will be provided to beneficiaries in Mayendit as well . UNIDO which has presence Mayendit under Education, Child Protection and FSL sectors will work closely with CHDs to ensure that Mayendit county beneficiaries receive the needed services. UNICEF and WFP will provide food rations towards treatment of SAM and MAM in children Mayendit county of Unity State. Children under 5 boys and Girls as well as other vulnerable groups, will be screened in the community and referred accordingly. The requested fund is not a continuation of the previous funding and thus there is no unutilized resources from the previous allocations. This is an indication that we will have no duplication cases.</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
2,500	1,500	3,500	4,200	11,700	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	2,000	2,000	4,000
Internally Displaced People	1,000	750	750	1,200	3,700
People in Host Communities	1,500	750	750	1,000	4,000

Indirect Beneficiaries :

Indirectly ,2500 Men will targeted through Health education messages as well as supporting the caregivers in bringing children to the Nutrition centres.

Catchment Population:

IDPs , Flood affected population , Refugees and Host community .

Link with allocation strategy :

Given the rapidly escalating Humanitarian Needs in South Sudan , SA2 focusses on the first HRP strategic Objective of saving lives and alleviating suffering through safe access to services with dignity and ensuring communities are capable and prepared to cope with significant threats ,this proposed UNIDO project will continue to support existence of nutrition services in emergency stricken areas in 12 fixed nutrition sites in Mayendit County focusing on Under 5s .The proposed operational area is accessible at the moment making implementation feasible. Generally this will help provide access to integrated programs preventing under nutrition for at least 30 per cent of girls and boys aged 0-59 months, pregnant and lactating women, older people and other vulnerable groups. Needs analysis and reporting will be carried out in collaboration with the community leaders and churches in the area. The community leaders and the churches will be the key players for information sharing and identification of community workers. This relates to Nutrition objective #3, which states: Ensure enhanced needs analysis of the nutrition situation and enhanced monitoring and coordination of response. The activities to be conducted will best demonstrate value for money throughout the implementation period and UNIDO having been present in Mayendit with other different sectors will make Nutrition integration smoother. UNIDO seeks to optimize the resources available to maximize reach and impact for the fund .

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
JAMES KEAH NINREW	EXECUTIVE DIRECTOR	ed@unidosouthsudan.org	0955008160
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BACKGROUND**1. Humanitarian context analysis**

The nutrition situation in South Sudan remains precarious with about 3.2 million people being nutritionally insecure. According to the recent FSNMS, the food security and nutrition situation in South Sudan is likely to worsen between July and August/ September 2016, before the new harvest comes in .An estimated 229,344 children under 5 Boys & Girls are severely malnourished and a further 417,909 moderately malnourished .Global Acute malnutrition is still above the emergency threshold in the 3 conflict affected states . An IRNA assessment in Nyal town between 9 – 11th September 2015 by IRC highlighted large gaps to be addressed with a rapid scaling up of WASH activities, gaps in health services including psycho social and clinical GBV services, and the need for monitoring the nutrition situation here in .Panyijar and Mayendit counties border each other making the nutrition situation almost the same.

As of April 2016 IPC, the highest proportions of populations in Crisis, Emergency and Catastrophe were recorded in Northern and Western Bahr el Ghazal (50%) and Unity (65%) States which is expected to go up by 10% in the projection period (May-July 2016) in both areas. The Greater Upper Nile remains structurally fragile and vulnerable as a result of the protracted conflict.

UNIDOs program reports for the month June 2016 showed 724 children U5 boys & Girls were screened (18%) cases were SAM, 188 (36%) were MAM, and no oedema was found. This is in Rubkuay PHCC, one of the 12 sites in Mayendit where UNIDO is supporting. There will be collaboration with the SMOH, WFP and UNICEF to provide nutrition services that responds to the emergency levels of malnutrition and the huge number of IDPs and Host in the project area. This will save lives by providing critically needed outpatient therapeutic care programming (OTP) to children under5 Boys& Girls, and other special cases with disabilities or severe medical conditions (Referrals).

Community-based nutrition programming (including outreach, follow-up home visits, and health and nutrition education) complemented by community-based health work activities being implemented in the same project area will be used for maximum coverage and timely early case detection .The food security situation in Unity State is extremely alarming "Very Critical "as per 29th June 2016 IPC .An estimated 30,000 people are experiencing "catastrophic" levels of food insecurity (IPC 5) ,290,000 people are considered in "emergency" (IPC 4) and 320,000 "catastrophic"(IPC 5) . Conflict continues to cause displacements, drive food and insecurity and limit humanitarian access /assistance in Unity, which is currently hosting 1,030,080 people (OCHA Humanitarian Snapshot) .With this nutrition is directly affected and we can only pray for better days ahead as Peace is implemented. This week WFP team went in to Dabual for a rapid assessment to better understand the nutrition situation for appropriate intervention. SMART survey results by SP revealed alarming GAM rates in Mayendit North and South estimated at 23.1 % in May 2016 .This is why , UNIDO is proposing to continue supporting the vulnerable beneficiaries of Mayendit County as we have built a relationship with them as well as the county authorities .

2. Needs assessment

Malnutrition level in Unity state is particularly high with Mayendit county having a proxy GAM rate of 23.1% (May SP SMART survey). Unity state at large has experienced one of the worst wars between the two warring parties. This war has forced thousands to flee their homes to either POCs in Bentiu and Juba or even to as far as the neighboring countries let alone counties close by i.e Panyijar. Most of the IDPs are integrated into the community with less food to cater for the entire household.. The neighboring Panyijar County alone reports a high influx of IDPs (100,257 IDPs according to UNHCR report of July 2016) coming from the peripheral payams and counties and a proxy GAM of 18% making mayendit county malnutrition status to be critical at IPC 4. UNIDO in partnership with UNICEF & WFP has in the past participated in RRM exercise which was conducted in Mayendit South and north where Health and Nutrition gaps were given priority. There are reports of a high number of death casualties from the recent July 2016 fighting. Others have been left permanently disabled due to injuries sustained. The situation is even made worse due to lack of enough medical and Nutrition attention in the payam and the county at large. UNIDO has since then continued to deliver services with WFP & UNICEF grants in the County. The present turmoil in Mayendit North and its environs could not allow for proper Representative rapid assessments enable us have an informed decision to come up with an acceptable estimate to calculate the caseloads. However, Mayendit County has been significantly affected by the intensified conflict in Southern Unity State from May 2015 on-wards. The entire population which was displaced into the bush and swampy areas is slowly returning to Rubkuay, Thaker and Tutnyang payams which were recently affected, with nutrition programming for the month of July disrupted resulting in acute malnutrition. There is an urgent concern that GAM rates are once again to go far above emergency levels and far beyond the August 2016 IPC nutrition map projection (projected as serious) especially as we finish the lean season. UNIDO seeks to continue serving the community to eradicate malnutrition related deaths. This is majorly through re-establishment of the infrastructure and the assets lost during the fighting.

Data from our Health, WASH and FSL departments continue to inform Nutrition department of great need for integration between the departments in terms of service delivery as all the aforementioned are in a way or the other interlinked with Nutrition and affect the malnutrition status of beneficiaries. We will complement each other and ensure we look through departmental program data to monitor the trends of malnutrition as we have done in the past. Monthly reports from our existing OTP and TSFP sites continue to show great need for continuity of this service delivery with over 1300 SAM cases having been treated and discharged as cured in our 11 sites.

3. Description Of Beneficiaries

This allocation seeks to directly reach out to 7916 beneficiaries. Out of this 3500 Boys & 4200 Girls U5s, in Mayendit County. This is inclusive of IDPs and Host community beneficiaries. We will also target 2500 Men in Health Education sessions as we seek to promote IYCF practices which eventually plays a big role in reduction of malnutrition related morbidity and mortality rates. Under 5 Boys and Girls will be reached with SAM & MAM treatment, screening will be done as well to be able to know the malnutrition categories amongst other activities as is in the log frame.

4. Grant Request Justification

CERF supported interventions are to be consistent with basic humanitarian principles of humanity, neutrality and impartiality. UNIDO as one of the agencies implementing CERF-funded projects, as part of the United Nations and of the larger humanitarian community CERF has taken into consideration Vulnerability of particular groups: Children and women who represent the largest group of individuals affected by emergencies. UNIDO has been active in Unity State since 2009 supporting health, nutrition, WASH, Education, Child Protection and food security interventions, in Leer, Mayendit, Koch and Panyijar Counties. Currently UNIDO nutrition department supports 12 nutrition sites in Mayendit County and 4 in Panyijar. UNIDO is the lead agency implementing primary health care in Mayendit County where it already has existing structures for health and nutrition sites. Due to its presence in the area for long, No much cost will be incurred for setting up/start-up cost. Some structures were affected by the recent June 2016 conflict and local rehabilitation is underway for quality service delivery and safe storage of nutrition supplies especially in Northern Mayendit.

UNIDO is better placed to serve and meet the population's needs as the different components are integrated. UNIDO has a good understanding of the geographical area and movement of Host Communities in the phase of shocks such as conflicts.. UNIDO has an existing PCA with UNICEF for SAM management and an FLA with WFP for MAM management. These will enable the organization to timely request for supplies to respond to the nutrition emergency needs in the mentioned county. Despite the fact that UNIDO is a national NGO, it has a proven strong technical capacity adequate for offering nutrition services to the needy in the conflict affected regions. UNIDO has employed local staffs both men and women for purposes of continuity and sustainability of the program even during shocks such as conflict where International staff would otherwise evacuate the areas. Throughout its operation in these areas, UNIDO has continually created good working relations with the local authorities and the community thus creating a sense of ownership for the programs and also active participation in program activities. UNIDO has the human technical expertise and financial accountability policy to maximize service delivery to the undeserved young children boys & Girls, who are experiencing acute malnutrition in the mentioned Counties.. UNIDO will exert more efforts & cooperate with other implementing agencies in the areas since this intervention is not a standalone activity and will show strong commitment to its core values as well as to project implementation strategies. Capacity building to the CHD and nutrition workers (male and female) through training's and on job training is ongoing as a way of providing sustainability in the program and ownership. UNIDO will uphold the CHF mandate which looks at providing resources in support of most critical Lifesaving elements of the humanitarian operation in Mayendit county, southern Unity focusing primarily on the HRP objective of saving lives and alleviating suffering through multi-sectoral assistance. The above needs identified, proposed interventions and how they will contribute to addressing the needs of mayendit community was assessed by our Monitoring & Evaluation manager in close collaboration with the county authorities for sustainable results.

5. Complementarity

This project is a continuation of UNIDOs ongoing nutrition support to host community & IDPs in Mayendit County and will help UNIDO to continue responding to nutrition in emergency needs to Mayendit county beneficiaries in the second half of the year 2016. Given the close link between malnutrition and other illnesses and infections, UNIDO will ensure maximum integration of Nutrition programming with Health by participating in NIDs, FSL (Through Kitchen gardening formation), Education (Creating awareness in Temporary Learning Spaces on importance of proper feeding) and WASH (Promotion of Hygiene practices and benefits of safe water) activities to strengthen the response. Access to basic services for women, Men and Children under 5 Boys and Girls remain inadequate, therefore UNIDO nutrition team will continue with the close multi sectoral link as mentioned above to address these challenges. We will also work hand in hand with the existing IPs to avoid duplication of activities and adhere to National Nutrition guidelines to achieve maximum outcomes at the end of the project period. The overall aim is to ensure the current funding complements previous and ongoing nutrition projects implemented by UNIDO.

LOGICAL FRAMEWORK

Overall project objective

Provision of high-impact nutrition Intervention services to children under 5 years (boys and girls) Host community , IDPs ,flood affected people & other vulnerable groups in the hard-to-reach and conflict affected County of Mayendit by January 2016 and continue supporting the Re equipping of nutrition service delivery whose infrastructure and assets were partially destroyed in Mayendit North County of Unity state .

NUTRITION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
CO1: Deliver quality lifesaving management of acute malnutrition for the most vulnerable and at risk	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	70
CO2: Increased access to integrated programmes preventing under-nutrition for the most vulnerable and at risk	HRP 2016 SO2: Ensure communities are protected, capable and prepared to cope with significant threats	15
CO3: Ensure enhanced needs analysis of nutrition situation and robust monitoring and effective coordination of responses	HRP 2016 SO2: Ensure communities are protected, capable and prepared to cope with significant threats	15

Contribution to Cluster/Sector Objectives : This project will contribute to the overall objective of the CERF & SSHF SA2 for 2016 allocation strategy to address life-threatening needs due to severe and moderate acute malnutrition in areas where the level of need is serious or critical (IPC Phase 3 or 4). Cluster Objective 1: UNIDO will implement comprehensive nutrition programmes through OTP, and IYCF/IYCF-E service provision including active case finding and defaulter tracing. We will provide services in Mayendit where a multisectoral project is already in place. Cluster Objective 2: All nutrition interventions are integrated into existing health services by UNIDO. Behavior change communication activities addressing IYCF in emergencies messaging including early, exclusive breastfeeding will also be conducted / implemented in all supported facilities but also within MTMSGs in the community level. Cluster Objective 3: UNIDO will conduct Nutrition assessments to best understand the Nutrition status in Mayendit County which will later help inform the Nutrition Partners on the current nutrition situation .UNIDO will continue to be an active member of the Strategic Advisory Group and other task forces (NIWG, IYCF and CMAM) at nutrition cluster level to ensure good coordination and quality programming.UNIDO will also ensure maximum accountability to affected populations during the entire project implementation period as is stipulated in the AAP guideline .

Outcome 1

Increased availability, access and utilization of quality acute malnutrition treatment services, among children 6-59 months, pregnant and lactating women in Mayendit County

Output 1.1

Description

Technical Capacity building of Nutrition staff towards enhanced treatment of SAM cases for U5s in Mayendit County.

Assumptions & Risks

Peace prevails to enable Nutrition workers execute their duties

Activities

Activity 1.1.5

De-worming and Micro nutrient Supplementation to Under 5 Boys (3500) and Girls (4200) in Mayendit County

Activity 1.1.1

Continuous Capacity building of 36 nutritional staff on CMAM Protocol by the end of the project period.(refresher)

Activity 1.1.2

Printing Of 2000 OTP cards and IEC materials for proper implementation and reporting by the Nutrition workers

Activity 1.1.3

continue with re establishment of the 11 Sites in the Northern part of Mayendit as we re equip them for service delivery using locally available materials especialy in Rubkuay ,Thaker & Tutnyang

Activity 1.1.4

community and site screening of 2112 boys and 2688 Girls for admission into the OTP programming .

Activity 1.1.6

Purchase 30 RAINY COATS , 40 UNIDO/ SSHF branded water bottles , & 40 Caps as incentive to Nutrition Workers as they walk long hours during home visits

Activity 1.1.7

Treatment of Moderate acute malnourished Under 5 boys (979) and Girls (1110)

Activity 1.1.8

Continuous support to existing 12 OTP sites in Mayendit County .

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NUTRITION	Frontline services # of health workers trained in Infant and Young Child Feeding	10	26			36

Means of Verification : IYCF training reports Detailing topics covered by the Nutrition team as well as number of IYCF counselors trained .

Indicator 1.1.2	NUTRITION	Frontline services # of children (under -5) supplemented with Vitamin A			3,500	4,200	7,700
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Means of Verification : Facility reports

Indicator 1.1.3	NUTRITION	Frontline services # of children screened in the community			2,300	2,500	4,800
Means of Verification : Program reports as well as NIS report							
Indicator 1.1.4	NUTRITION	Frontline services # of children (under-5) admitted for the treatment of SAM			1,579	1,710	3,289
Means of Verification : FACILITY Reports ,NIS report and M& E reports							
Indicator 1.1.5	NUTRITION	Frontline services # of nutrition sites - No of OTP sites (new and existing)					11
Means of Verification : Facility reports							
Indicator 1.1.6	NUTRITION	Frontline services # of nutrition sites - No of TSFP sites established/maintained supported (new and existing)					8
Means of Verification : Facility reports .							
Indicator 1.1.7	NUTRITION	Frontline services # of pregnant and lactating women and caretakers of children 0-23 months reached with IYCF-E interventions	0	760			760
Means of Verification : IYCF activity reports ,NIS report and facility as well as Home visit Reports							

Output 1.2

Description

Capacity building of Nutrition staff towards enhanced treatment of MAM cases for U5s in Mayendit County

Assumptions & Risks

Security of staff movement prevails.
Willingness of local community to receive new nutrition services.
Political stability

Activities

Activity 1.2.1

Training of 24 Nutrition Staff on TSFP programming to improve the quality of services being provided by that cadre of staff.

Activity 1.2.2

Printing Of 1500 TSFP cards and IEC materials for proper implementation and reporting by the Nutrition Workers .

Activity 1.2.3

community and site screening of 1756 boys and 1944 Girls for admission into the TSFP programming .

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	NUTRITION	Frontline services # Children (under-5) admitted for the treatment of Moderate Acute Malnutrition (MAM)			1,756	1,944	3,700

Means of Verification : UNIDO Facility Reports as well as WFP monthly reports captured at the site

Outcome 2

Strengthen and support prevention of under nutrition among boys and girls aged 6-59 months, pregnant and lactating women under 5s in Mayendit County

Output 2.1

Description

Strengthening IYCF implementation and prevention of Child health illnesses in the community by making use of existing Mother to mother support Groups in disseminating Education messages .

Assumptions & Risks

Mothers are wiling to participate in the IYCF messaging activities.
Security prevails to allow effective outreaches

Activities

Activity 2.1.8

Printing 200 Tshirts as IEC materials with use local language .

Activity 2.1.1

Conduct 4 community mass campaigns on Importance of supplementing diet with Vitamins and Minerals as well as importance of deworming reaching 4200 Under 5s Boys & Girls .

Activity 2.1.2

Continue supporting MTMSGs formation in Mayendit County to help scale up sub optimal feeding programme

Activity 2.1.3

Purchase play things for 12 static sites where children can be playing as they wait to be screened at the site . (24 balls & 8 Baby dolls)

Activity 2.1.4							
Conduct Monthly (5) at least 4 days a week Community Mobilization /outreaches to ensure communities can identify cases and access services i.e community based management of SAM /MAM							
Activity 2.1.5							
Conduct 3 demonstrations of healthier methods of Food preparation targeting 1500 women and 500 men in Mayendit community .							
Activity 2.1.6							
continuous support to our MTMSGs by providing them with washing soaps (30 boxes) and mosquitoes nets (500 pcs) as incentives especially considering the conflict makes living and working conditions harsh on them .							
Activity 2.1.7							
Conduct 4 health Education sessions to support and promote early exclusive and continued Breast feeding practices through MTMSGs .							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	NUTRITION	Frontline services # of functional mother-to-mother support groups					16
Means of Verification : UNIDO internal reports as well as Monitoring & Evaluation reports from UNIDO's internal reports							
Outcome 3							
Ensure enhanced Needs analysis of Nutrition situation and Monitoring of effective programming .							
Output 3.1							
Description							
Strengthen the channel of Nutrition Information passage to Cluster by CPs.							
Assumptions & Risks							
Security will allow for Surveys to be conducted in Mayendit County .							
Activities							
Activity 3.1.1							
Conduct 1 post harvest SMART survey in Mayendit County							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	NUTRITION	Frontline services # SMART surveys undertaken - Post-harvest					1
Means of Verification : Survey reports from the consultant .							
Additional Targets :							
M & R							
Monitoring & Reporting plan							
<p>UNIDO will continue monitoring the project supervised by the Nutrition officers & Nutrition Assistants on ground and the Nutrition Manager based in Juba. This will be technically supported by UNIDO's Programme Monitoring & Evaluation specialist who has always supported field teams to establish a detailed monitoring plan which will be used to guide teams in collecting appropriate and timely data. Monitoring tools (indicator tracking template) will include the Departmental Questionnaires, CHF reporting tool, nutrition cluster tool, Programme Tally sheets, and Pictorial evidence especially during HF visits, we will also use FGDs with the beneficiaries ,Health Workers and the local Authority to collect views on how the project is impacting on their lives. The above mentioned tools will be used during the implementation cycle which will be part of the monitoring components throughout the life cycle of the program. The tools will allow routine nutrition monitoring data to be collected and analyzed in one place and allow for easy dissemination across time and geographic location. There will also be monthly joint supervisory visits together with the CHD using the QSC tool in order to see the HFs compliance as per the HSS pillars. The databases and additional monitoring tools such as supervisory checklists, staff appraisals, training reports and post-distribution monitoring reports will feed into an Indicator Performance Tracking Table (IPTT).The IPTT will allow the program to track progress towards results and indicators on a monthly basis throughout the project period. Internal monthly reports will provide information to management on the progress of activities and the impact they are having on the communities. Donor reports will also be submitted as per the time line. Activities will be continuously monitored by the project team and will be formally monitored on a routine basis by the Health and Nutrition Project Manager supported by the Monitoring and Evaluation Officer. UNIDO and its stakeholders and actors will entirely take up the role and responsibilities for collecting, recording, reporting, and using information as M&E is a collective duty as it has been in the previous donor funded projects some of which are ongoing. Involving the local authorities in Monitoring and Evaluation has been practiced in the past and is a participatory activity by both UNIDO ,the CHD staff and the SSRA . This promotes ownership as Security is given by the SSRA especially when doing HH visits and in the end reports are always shared with the CHD for ownership of the project .</p>							
Workplan							

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Continuous Capacity building of 36 nutritional staff on CMAM Protocol by the end of the project period.(refresher)	2016									X	X	X	X
	2017	X											
Activity 1.1.2: Printing Of 2000 OTP cards and IEC materials for proper implementation and reporting by the Nutrition workers	2016									X			
	2017												
Activity 1.1.3: continue with re establishment of the 11 Sites in the Northern part of Mayendit as we re equip them for service delivery using locally available materials especially in Rubkuay ,Thaker & Tutnyang	2016									X	X	X	X
	2017	X											
Activity 1.1.4: community and site screening of 2112 boys and 2688 Girls for admission into the OTP programming .	2016									X	X	X	X
	2017	X											
Activity 1.1.5: De-worming and Micro nutrient Supplementation to Under 5 Boys (3500) and Girls (4200) in Mayendit County	2016									X	X	X	X
	2017	X											
Activity 1.1.6: Purchase 30 RAINY COATS , 40 UNIDO/ SSHF branded water bottles ,& 40 Caps as incentive to Nutrition Workers as they walk long hours during home visits	2016									X			
	2017												
Activity 1.1.7: Treatment of Moderate acute malnourished Under 5 boys (979) and Girls (1110)	2016									X	X	X	X
	2017	X											
Activity 1.1.8: Continuous support to existing 12 OTP sites in Mayendit County .	2016									X	X	X	X
	2017	X											
Activity 1.2.1: Training of 24 Nutrition Staff on TSFP programming to improve the quality of services being provided by that cadre of staff.	2016										X		
	2017												
Activity 1.2.2: Printing Of 1500 TSFP cards and IEC materials for proper implementation and reporting by the Nutrition Workers .	2016									X			
	2017												
Activity 1.2.3: community and site screening of 1756 boys and 1944 Girls for admission into the TSFP programming .	2016									X	X	X	X
	2017	X											
Activity 2.1.1: Conduct 4 community mass campaigns on Importance of supplementing diet with Vitamins and Minerals as well as importance of deworming reaching 4200 Under 5s Boys & Girls .	2016									X		X	X
	2017	X											
Activity 2.1.2: Continue supporting MTMSGs formation in Mayendit County to help scale up sub optimal feeding programme	2016									X	X	X	X
	2017	X											
Activity 2.1.3: Purchase play things for 12 static sites where children can be playing as they wait to be screened at the site . (24 balls & 8 Baby dolls)	2016									X			
	2017												
Activity 2.1.4: Conduct Monthly (5) at least 4 days a week Community Mobilization /outreaches to ensure communities can identify cases and access services i.e community based management of SAM /MAM	2016									X	X	X	X
	2017	X											
Activity 2.1.5: Conduct 3 demonstrations of healthier methods of Food preparation targeting 1500 women and 500 men in Mayendit community .	2016									X	X		X
	2017												
Activity 2.1.6: continuous support to our MTMSGs by providing them with washing soaps (30 boxes) and mosquitoes nets (500 pcs) as incentives especially considering the conflict makes living and working conditions harsh on them .	2016									X	X	X	X
	2017	X											
Activity 2.1.7: Conduct 4 health Education sessions to support and promote early exclusive and continued Breast feeding practices through MTMSGs .	2016										X	X	X
	2017	X											
Activity 2.1.8: Printing 200 Tshirts as IEC materials with use local language .	2016									X			
	2017												

Man made (War) and natural (Floods) emergencies in South Sudan affect Children Under 5 girls & boys, women and men differently; each is susceptible to different risks and each is victimized in different ways. UNIDO has given priority to the safety and dignity of beneficiaries and considered the principles of Do No Harm in the proposed project. Nutrition dept will work closely with the Child protection dept as we seek to understand these differences and ensure that the project assists the most vulnerable in Mayendit without putting anyone at increased risk. Building a protective environment for Boys, Girls, Men and Women involves understanding the distinct nature and the extent of violence, exploitation and abuse that girls, boys, Men and Women experience. It also involves ensuring that all response activities take into account the different needs, concerns and capacities of Children under 5 girls and boys. UNIDO will in Collaboration with its other departments promote activities that gear towards protection mainstreaming which include and not limited to ;Addressing harmful attitudes, customs and practices ,Encouraging open discussion on child protection issues in the community and broader society, Develop children's life skills, knowledge and participation; Implementing ongoing and effective monitoring, reporting and oversight among others. Children in emergencies may be at particular risk of violence, exploitation and abuse given their level of dependence, their limited ability to protect themselves and their limited and relative power and participation in decision-making processes. Because they have had relatively little experience of life, children are more easily exploited, tricked or coerced than adults. UNIDO through this project will analyze and take into consideration the needs, priorities and capacities of both the female and male population which are far more likely to improve the lives and dignity of those affected by conflict or disaster. The above will support the development of self-protection capacities and assist affected population's to claim their rights

Country Specific Information

Safety and Security

UNITY state is one of the 3 conflict affected states in South Sudan with sporadic attacks and fighting. The beneficiaries here in have recently experienced dire humanitarian need for assistance across board especially after the recent July 2016 attack in Rubkuay Payam . UNIDO having been operational in Mayendit for the longest time now with diverse thematic areas and as a result understands and is well conversant with the community's needs and measures to take to ensure the safety of the host community and UNIDO staff is well. Though not easy, UNIDO staff are dedicated to serve the community and as we speak, the grass root staff i.e The nutrition Officers, Nutrition Assistants, CNW and CHWs are on ground serving the community together with re locatable staff. UNIDO has a policy that ensures Staff security is Prioritized at any given time. In case there is need for evacuations (especially for international staff) are planned on need basis by UNIDO through the logistics department in coordination with other IPs in the Area of Operation and the Logs Cluster. Both Mayendit south and North are now secure for implementation and is also accessible .

Access

Mayendit County is accessible by air .The southern Part of Mayendit gets cut off during the rainy season and as a result UNIDO has in the past used canoes and Boats to transport supplies to the South since the Logs cluster had not Green lighted the Airstrip in Mayendit Headquarter for landing and supplies were delivered to the neighboring Leer county which then posed a crisis on serving the southern community. Good news is that now UNHAS has flights to Mayendit headquarter once a week which then makes transportation of staff and cargo more flexible moving forward .During this project implementation period we will use charters to ferry supplies directly to the Areas of operation from Juba .Leer county airstrip has also opened up thus MAYENDIT North supplies can be taken in by road from Leer .We however need UNHAS to green light Dablual Airstrip to make it easy for supplies to be taken to mayendit North .

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	Nutrition Project Manager 50%	D	1	4,500.00	5	50.00	11,250.00
	<i>Staff responsible for project implementation and supervision LOE 50%*4500usd*5 months</i>						
1.2	Nutrition Project Officers 100%	D	3	2,750.00	5	100.00	41,250.00
	<i>Technical staff involved in project implementation LOE 100%*2750usd*5 months</i>						
1.3	Nutrition Project Assistants 100%	D	2	1,594.00	5	100.00	15,940.00
	<i>Staff responsible for support to the technical staff in project implementation LOE 100%*1594usd*5 months</i>						
1.4	Executive Director 10%	D	1	7,818.00	5	5.00	1,954.50
	<i>Staff responsible for project implementation and also supervision and reporting LOE 100%*7818*5months</i>						
1.5	Program Manager 10%	S	1	5,600.00	5	5.00	1,400.00
	<i>Staff responsible for project supervision LOE 10%*5600*5months</i>						
1.6	M & E Manager 10%	S	1	5,500.00	5	5.00	1,375.00
	<i>Staff responsible for project monitoring & evaluation LOE 10%*5500*5 months</i>						
1.7	Director Finance 10%	S	1	7,396.00	5	5.00	1,849.00
	<i>Staff involved in project fund management and financial reporting LOE10%*7396*5months</i>						
1.8	Field Finance Officer	S	1	2,500.00	5	10.00	1,250.00
	<i>Staff involved in financial management and reporting at the field locations LOE10%*2500*5months</i>						

1.9	Logistique and Procurement Supervisor 10%	S	1	3,000.00	5	10.00	1,500.00
	<i>Staff responsible for logistical support to the project implementers LOE 10%*3000*5months</i>						
1.10	Driver 10%	S	1	900.00	5	10.00	450.00
	<i>Staff responsible for general staff movement during project implementation LOE 10%*960*5 months</i>						
1.11	Logistics & Procurement Officer 10%	S	1	1,000.00	5	10.00	500.00
	<i>Staff responsible for logistical support to the project implementers LOE 10%*1000*5months</i>						
1.12	Human Resources Officer 10%	S	1	2,000.00	5	10.00	1,000.00
	<i>Staff responsible for staff welfare LOE 10%*2000*5months</i>						
1.13	Medical Insurance Cover 10%	S	1	2,595.34	5	100.00	12,976.70
	<i>Total Staff cost is 129767 *10%</i>						
1.14	NSIF 17% Employers Contribution	S	1	4,412.07	5	100.00	22,060.35
	<i>Employer insurance contribution for staff</i>						
	Section Total						114,755.55
Supplies, Commodities, Materials							
2.1	Continuous Capacity building of 36 nutritional staff on CMAM Protocol by the end of the project period.(refresher)	D	36	100.00	3	100.00	10,800.00
	<i>Refresher training for 36 staff*100usd*3 days (Printing of certificates ,stationary ,meals ,Transport refund ,Hall hire & Certificates)</i>						
2.2	Printing Of 2000 OTP cards and IEC materials for proper implementation and reporting by the Nutrition workers	D	2000	2.00	1	100.00	4,000.00
	<i>2000 cards printed at a cost of 2 usd each</i>						
2.3	community and site screening of 2256 boys and 2444 Girls for admission into the OTP programming	D	1	10,000.00	1	100.00	10,000.00
	<i>Lumpsum of 10000usd for mass screening for the project period</i>						
2.4	De-worming and Micro nutrient Supplementation to Under 5 Boys (3500) and Girls (4200) in Mayendit County	D	1	5,000.00	1	100.00	5,000.00
	<i>Lumpsum of 5000usd for ground travel during deworming exercise</i>						
2.5	Training of 24 Nutrition Staff on TSFP programming to improve the quality of services being provided by that cadre of staff.	D	24	100.00	3	100.00	7,200.00
	<i>24 staff trained*100usd*3days the cost include Printing Certificates, Stationeries, Lunch, Breakfast, Hall hire and transport refund totalling to 100usd per participant</i>						
2.6	Printing Of 1500 TSFP cards and IEC materials for proper implementation and reporting by the Nutrition Workers .	D	1500	2.00	1	100.00	3,000.00
	<i>1500 cards printed @ 2usd each</i>						
2.7	community and site screening of 1756 boys and 1944 Girls for admission into the TSFP programming .	D	1	10,000.00	1	100.00	10,000.00
	<i>Lumpsum of 10000usd for community and site screening</i>						
2.8	Conduct 4 community mass campaigns on Importance of supplementing diet with Vitamins and Minerals as well as importance of deworming reaching 4200 Under 5s Boys & Girls .	D	4	1,000.00	1	100.00	4,000.00
	<i>4 campaigns @ 1000usd each</i>						
2.9	Continue supporting MTMSGs formation in Mayendit County to help scale up sub optimal feeding programme	D	1	4,000.00	1	100.00	4,000.00
	<i>Lumpsum of 4000usd</i>						
2.10	Conduct 4 health Education sessions to support and promote early exclusive and continued Breast feeding practices through MTMSGs .	D	4	2,000.00	1	100.00	8,000.00
	<i>4 educational sessions @ 2000usd per session</i>						

2.11	Conduct Monthly (5) at least 4 days a week Community Mobilization /outreaches to ensure communities can identify cases and access services i.e community based management of SAM /MAM	D	1	1,500.00	5	100.00	7,500.00
<i>Community mobilisation @ 1500usd lumpsum per month for the project period</i>							
2.12	Conduct 3 demonstrations of healthier methods of Food preparation targeting 1500 women and 500 men in Mayendit community .	D	3	1,000.00	1	100.00	3,000.00
<i>3 demonstartions @ 1000usd lumpsum each</i>							
2.13	Purchase 30 RAINY COATS , 40 UNIDO/ SSHF branded water bottles ,& 40 Caps as incentive to Nutrition Workers as they walk long hours during home visits	D	1	5,000.00	1	100.00	5,000.00
<i>A lumsum amount of 5000usd for the 30 Rain coat, 40UNIDOSSHF Branded bottle and 40caps</i>							
2.14	Printing 200 Tshirts as IEC materials with use local language .	D	200	30.00	1	100.00	6,000.00
<i>1 t-shirt cost 30usd *200 for the CNW and IYCF community Leaders and other stake holders</i>							
2.15	Loading & offloading of OTP & TSFP supplies at the airstrip	D	1	4,000.00	1	100.00	4,000.00
<i>Lumpsum of 4000usd for loading,offloading and transportation of nutrition supplies</i>							
2.16	Building of OTP & TSFP secluded areas for breastfeeding in 8 facilities	D	1	2,000.00	8	100.00	16,000.00
<i>2000usd per site(cost of iron sheets and local materials)</i>							
2.17	Training on project monitoring & evaluation for 4 project staff	D	1	5,000.00	1	100.00	5,000.00
<i>5000usd for training of 4 project staff</i>							
Section Total							112,500.00
Equipment							
3.1	Purchase play things for 12 static sites where children can be playing as they wait to be screened at the site . (24 balls & 8 Baby dolls)	D	12	1,000.00	1	100.00	12,000.00
<i>12 static sites costed at 1000usd per site</i>							
3.2	Purchase of Laptop Computer	D	2	1,200.00	1	100.00	2,400.00
<i>2 laptops*1200usd each=2400usd</i>							
3.3	Purchase of Digital Camera	D	2	800.00	1	100.00	1,600.00
<i>2 cameras*800usd each=1600usd</i>							
3.4	Purchase of thuraya phone	D	3	1,200.00	1	100.00	3,600.00
<i>3 thuraya phones*1200usd each=3600usd</i>							
3.5	Printers and Scanners	D	3	1,000.00	1	100.00	3,000.00
<i>3 printers*1000usd each=3000usd</i>							
3.6	Purchase of Water dispensers	D	16	400.00	1	100.00	6,400.00
<i>16 water dispensers@ 400usd each</i>							
3.7	Purchase of sugar	D	10	50.00	1	100.00	500.00
<i>500kgs of sugar(10 bags @50usd per bag)</i>							
3.8	Purchase of water jericans	D	16	8.00	1	100.00	128.00
<i>16 jericans @8usd each</i>							
Section Total							29,628.00

Contractual Services							
4.1	continue with re establishment of the 12 Sites in the Northern part of Mayendit as we re equip them for service delivery using locally available materials especially in Rubkuay ,Thaker & Tutnyang	D	12	1,500.00	1	100.00	18,000.00
<i>12 sites costed at 1500USD per site=18000usd the cost include labour cost purchase of local materials and transportation cost to the sites</i>							
4.2	Conduct 1 post harvest SMART survey in Mayendit County	D	1	30,000.00	1	100.00	30,000.00
<i>Lumpsum of 30000usd for the smart survey exercise</i>							
Section Total							48,000.00
Travel							
5.1	Staff per diem for referral	D	10	200.00	5	100.00	10,000.00
<i>estimate of 10 referrals costed at 300usd each for 5 months</i>							
5.2	Flight on UNHAS for supervision and supportive visit	D	10	275.00	4	100.00	11,000.00
<i>10 flights costed at 800usd per flight</i>							
5.3	Ground travel for prepositioning of Nutrition Supplies	D	8	2,000.00	1	100.00	16,000.00
<i>Lumpsum of 10000usd for ground travel</i>							
5.4	Air Charter to transport Nutrition form Juba to the field location	D	4	8,000.00	1	100.00	32,000.00
<i>4 air charters costed at 8000usd each</i>							
Section Total							69,000.00
General Operating and Other Direct Costs							
7.1	Vehicle fuel	S	1	3,000.00	5	10.00	1,500.00
<i>Vehicle fuel costed 10%*3000usd for 5 months</i>							
7.2	Office rent Juba office	S	1	5,000.00	5	10.00	2,500.00
<i>Juba office rent costed 10%*5000usd for 5 months</i>							
7.3	Stationeries	S	1	2,000.00	5	10.00	1,000.00
<i>Stationaries costed 10%*2000usd for 5 months</i>							
7.4	Thuraya Airtime	S	1	1,800.00	5	10.00	900.00
<i>Thuraya airtime costed 10%*1800usd for 5 months</i>							
7.5	Vehicle Repairs and Maintenance	S	1	2,500.00	5	10.00	1,250.00
<i>Vehicle repairs costed 10%*2500usd for 5 months</i>							
7.6	Generator Repairs	S	1	2,000.00	5	10.00	1,000.00
<i>Generator repairs costed 10%*2000usd for 5 months</i>							
7.7	Vehicle Insurance covers	S	2	1,000.00	1	10.00	200.00
<i>2 vehicle insurance covers costed at 10% of 1000usd each=200usd</i>							
7.8	Visivility (stickers)	S	1	5,000.00	1	10.00	500.00
<i>Visibility costed at 10% of 5000usd=500usd</i>							
7.9	Juba office Rub hall	S	1	24,000.00	1	10.00	2,400.00
<i>Juba office rub hall of 24000*10%=2400usd</i>							
7.10	Juba office Rub hall maintenance	S	1	1,000.00	5	10.00	500.00

	<i>Rubhall maintenance of 1000usd*10% for 5 months=500usd</i>						
7.11	Office water	S	1	1,000 .00	5	10.00	500.00
	<i>Office watel costed 10%*1000usd for 5 months=500usd</i>						
7.12	Mobile Airtime	S	1	1,000 .00	5	9.44	472.00
	<i>Mobile airtime costed 10%*1000usd for 5 months=500usd</i>						
	Section Total						12,722.00
SubTotal			3,919.00				386,605.55
Direct							329,522.50
Support							57,083.05
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							27,062.39
Total Cost							413,667.94
Grand Total CHF Cost							413,667.94

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Unity -> Mayendit	100	2,500	1,500	3,500	4,200	11,700	<p>Activity 1.1.1 : Continuous Capacity building of 36 nutritional staff on CMAM Protocol by the end of the project period.(refresher)</p> <p>Activity 1.1.2 : Printing Of 2000 OTP cards and IEC materials for proper implementation and reporting by the Nutrition workers</p> <p>Activity 1.1.3 : continue with re establishment of the 11 Sites in the Northern part of Mayendit as we re equip them for service delivery using locally available materials especially in Rubkuay ,Thaker & Tutnyang</p> <p>Activity 1.1.4 : community and site screening of 2112 boys and 2688 Girls for admission into the OTP programming .</p> <p>Activity 1.1.5 : De-worming and Micro nutrient Supplementation to Under 5 Boys (3500) and Girls (4200) in Mayendit County</p> <p>Activity 1.1.6 : Purchase 30 RAINY COATS , 40 UNIDO/ SSHF branded water bottles ,& 40 Caps as incentive to Nutrition Workers as they walk long hours during home visits</p> <p>Activity 1.1.7 : Treatment of Moderate acute malnourished Under 5 boys (979) and Girls (1110)</p> <p>Activity 1.2.1 : Training of 24 Nutrition Staff on TSFP programming to improve the quality of services being provided by that cadre of staff.</p> <p>Activity 1.2.2 : Printing Of 1500 TSFP cards and IEC materials for proper implementation and reporting by the Nutrition Workers .</p> <p>Activity 1.2.3 : community and site screening of 1756 boys and 1944 Girls for admission into the TSFP programming .</p> <p>Activity 2.1.1 : Conduct 4 community mass campaigns on Importance of supplementing diet with Vitamins and Minerals as well as importance of deworming reaching 4200 Under 5s Boys & Girls .</p> <p>Activity 2.1.2 : Continue supporting MTMSGs formation in Mayendit County to help scale up sub optimal feeding programme</p> <p>Activity 2.1.3 : Purchase play things for 12 static sites where children can be playing as they wait to be screened at the site . (24 balls & 8 Baby dolls)</p> <p>Activity 2.1.4 : Conduct Monthly (5) at least 4 days a week Community Mobilization /outreaches to ensure communities can identify cases and access services i.e community based management of SAM /MAM</p> <p>Activity 2.1.5 : Conduct 3 demonstrations of healthier methods of Food preparation targeting 1500 women and 500 men in Mayendit community .</p> <p>Activity 2.1.6 : continuous support to our MTMSGs by providing them with washing soaps (30 boxes) and mosquitoes nets (500 pcs) as incentives especially considering the conflict makes living and working conditions harsh on them .</p>

Documents

Category Name	Document Description