

Requesting Organization :	Plan International				
Allocation Type :	2nd Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
FOOD SECURITY AND LIVELIHOODS		100.00			
		100			
Project Title :	Rebuilding livelihoods for the most vulnerable households in Torit, Kapoeta East, Kapoeta North and Kapoeta South of Eastern Equatoria region.				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :	SSD-16/ER/90787	Fund Project Code :	SSD-16/HSS10/SA2/FSL/INGO/3591		
Cluster :	Food Security and Livelihoods (FSL)	Project Budget in US\$:	219,628.20		
Planned project duration :	3 months	Priority:	3		
Planned Start Date :	01/10/2016	Planned End Date :	31/12/2016		
Actual Start Date:	01/10/2016	Actual End Date:	31/12/2016		
Project Summary :	<p>The project is intended to prevent further deterioration of food insecurity, malnutrition and associated social crisis and child protection risks by supporting households and communities to protect and build their livelihoods and community assets. The activities of this project will include the immediate distribution of vegetable seeds and tools and distribution of fishing kits in 4 counties located in Eastern Equatoria where Plan International has field offices and is currently implementing food assistance as well as recovery assistance, child protection, education (primary and early childhood development). The project is designed to complement and strengthen current interventions – including the current WFP funded food for assets rehabilitation and development project.</p> <p>The project will target a total of 14,000 individual (50 % female, 50% male). This will support the establishment and maintenance of vegetable gardens for 1,600 HHs in Torit, Kapoeta North, Kapoeta south and Kapoeta Easti, plus 400 HHs supported with fishing kits in Torit..</p> <p>The project will target vulnerable people from host communities, especially children, women/youth-headed households and people living with HIV/AIDS, as well as people with special needs (i.e. elderly, people with disabilities) will be given priority for targeted livelihood assistance; c) children of those vulnerable communities will benefit from the livelihood intervention; and all people living in targeted areas including IDPs if present will benefit from the awareness campaign activities on environmental protection in Eastern Equatoria region.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	3,430	3,430	3,570	3,570	14,000
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
People in Host Communities	3,430	3,430	3,570	3,570	14,000
Internally Displaced People	0	0	0	0	0
<u>Indirect Beneficiaries :</u>					
<u>Catchment Population:</u>					
<u>Link with allocation strategy :</u>					
FSL cluster objective 2: Protect and rehabilitate livelihoods for the vulnerable population at risk of hunger and malnutrition: The project will assist 2,000 vulnerable households (50 % male; 50% female) approximately 14,000 individuals to protect and build their livelihood through vegetable gardening and provision of fishing kits projects.					

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Ghebrehiwet Hailit	Food Assistance and Nutrition Manager	ghebrehiwe.hailit@plan-international.org	+211956073517
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Julie Bati	Business Development Officer	Julie.Bati@plan-international.org	+211922555096

BACKGROUND**1. Humanitarian context analysis**

High prevalence of poverty in South Sudan compounded by protracted conflict (political, inter-tribal and cattle raiding) and the associated displacement, dysfunctional market and assets depletion have eroded the majority of people's livelihood and, therefore, forced many of them to live at risk of starvation. According to the IPC April 2016 update, about 4.8 million people in south Sudan will be facing severe food shortage. This is the highest in south Sudan since the beginning of conflict two years ago. In Eastern Equatoria alone, 36.3% of the population lives in Crisis and Emergency phase of the IPC. Market prices are becoming too high (e.g. SSP 600 SSP for five-liter Jeri can of oil and SSP 200 for a kg of wheat flour in Torit market. The current political stalemates will likely lead to increased insecurity, and therefore, continued people displacement, loss of assets, disruption of livelihoods including market and adaption of destructive coping strategies such as cutting trees for fire wood and charcoal, child labor, abandonment and recruitment into warring parties. In order to prevent a dramatic deterioration of food insecurity, malnutrition and associated social crisis and child protection risks, the need to provide timely and appropriate humanitarian and livelihood assistance is critical in 2016. Discussion with communities and local government revealed the following needs:

The immediate need is to continue getting access to support to protect and expand their livelihood assets to enhance their capacities to cope with recurring shock and reduce their reliance on food aid. In particular the following needs have come out from the discussion and the experience so far with Plan intervention:

- In all project areas, vegetable gardening and fishing is seen as a viable way to ensure food is available to the households' level and access cash through the sale of surplus.

The immediate need is to continue getting access to support to protect and expand their livelihood assets to enhance their capacities to cope with recurring shock and reduce their reliance on food aid. In particular the following needs have come out from the discussion and the experience so far with Plan intervention:

- In all project areas, vegetable gardening and crop farming is seen as a viable way to ensure food is available to the households' level and access cash through the sale of surplus.
- Community assets such as community access roads, schools are at best very much limited. The need to expand and strengthen rehabilitation of community assets using cash for asset model to transfer cash to the most vulnerable is a great as idea as it will serve three purposes 1) build the community asset and 2) get cash into the hands of those most in need, 3) stimulate the local economy thereby increasing access to other basic households supplies in the target areas.

2. Needs assessment

Plan international participated recently in a joint inter-agency multi-sectoral assessment in Eastern Equatoria that have informed our programming on the needs. Plan International also participated in the FSNMS and used the outcome of the FSNMS report to make programming decision and identification of the most vulnerable beneficiaries. July IPC update is used to determine the needs in the entire state and the recommended interventions.

3. Description Of Beneficiaries

Vulnerable people from host communities, especially children, women/youth- headed households and people living with HIV/AIDS and special needs will be given priority for targeted livelihood assistance. Torit will have 400 HH receiving fishing kits. 1,600 HHs will benefit from vegetable seeds and tools in Torit, Kapoeta North, Kapoeta south and Kapoeta East in Eastern Equatoria

4. Grant Request Justification

Plan International intends to implement the project in Eastern Equatoria state. The status of food security of the populations in Eastern Equatoria is currently categorized as: IPC3 and 4. This intervention is designed to prevent any further deterioration of their food security status and aims to improve the food security/nutrition status of the target beneficiaries especially children, lactating and pregnant women. The intervention will build on Plan International ongoing intervention.

Plan International is currently implementing a number of activities in food assistance and livelihood recovery in the proposed target areas in collaboration and funding from WFP and Plan National Offices (e.g. Plan Australia, Germany and Plan Spain) with relevant state/county level local government departments. Plan International has the necessary infrastructure and staffing, knowledge of the target areas and has already established a positive relationship with communities, local government and aid agencies that will be necessary for project effectiveness. Although Plan has existing infrastructure and staffing, it is taking concrete steps in strengthening its organizational capability and establishing a full-fledged field offices in target areas (human resources, logistics, M&E, etc.) to enable the scaling up and improvement of program quality. Plan Regional Office and International Head quarter teams as well as Plan National Offices team will provide technical and business development support for the country office in improving the planning and quality of project implementation. The proposed project intervention will be integrated and become complementary with food for asset project supported by WFP in Torit to enhance the effectiveness and impact of the intervention.

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

Rebuilding livelihoods for the most vulnerable households through provision of Agricultural inputs and fishing kits in Torit, Kapoeta East, Kapoeta North and Kapoeta South of Eastern Equatoria region

FOOD SECURITY AND LIVELIHOODS

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
CO2: Protect livelihoods and promote livelihoods based coping capacities of the most vulnerable population at risk of hunger and malnutrition	HRP 2016 SO2: Ensure communities are protected, capable and prepared to cope with significant threats	100

Contribution to Cluster/Sector Objectives : The project will assist vulnerable people, especially youths, vulnerable women headed households to get access to vegetable seeds and tools plus fishing kits to rebuild their livelihoods.

Outcome 1

Increased access to vegetable seeds and agricultural tools to the vulnerable HHs in Torit, Kapoeta North, Kapoeta South and Kapoeta East of Eastern Equatoria State through the provision of vegetable seeds and tools.

Output 1.1

Description

Vegetable seeds and tools distributed to 1,600 HHs in Torit, Kapoeta North, Kapoeta south and Kapoeta East of Eastern Equatoria.

Assumptions & Risks

The actual seeds and tools will be distributed to the intended beneficiaries as planned. Security situation permit access to the target beneficiaries.

Activities

Activity 1.1.1

Community mobilization/Consultations

Activity 1.1.2

Baseline survey

Activity 1.1.3

Identification and registration of beneficiaries

Activity 1.1.4

Procurement of vegetable seeds and tools. (Plan international will procure the seeds and tools using its procurement system since there is no agreement made with FAO to supply it with Vegetable seeds and tools in Eastern Equatoria)

Activity 1.1.5

Distribution of Vegetable seeds and tools plus fishing kits items

Activity 1.1.6

Training of beneficiaries on agricultural practices (Vegetable gardening etc.)

Activity 1.1.7

Post distribution monitoring

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	FOOD SECURITY AND LIVELIHOODS	Frontline # of households provided with vegetable seeds	1,372	1,372	1,428	1,428	5,600

Means of Verification : Distribution reports and post distribution monitoring visit report.

Indicator 1.1.2	FOOD SECURITY AND LIVELIHOODS	Frontline # of households receiving agricultural tools/kits	1,372	1,372	1,428	1,428	5,600
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Means of Verification : Distribution and post distribution monitoring visit reports

Outcome 2

Increased access to fishing kits to the vulnerable 400 HHs in Torit of Eastern Equatoria state.

Output 2.1

Description

Fishing kits distributed to Vulnerable 400 HHs in Torit of Eastern Equatoria Region.

Assumptions & Risks

The beneficiaries will receive fishing kits and participate in fishing activities. . Security situation permit access to the target beneficiaries.

Activities

Activity 2.1.4

Monthly structured monitoring

Activity 2.1.5

Collection and transportation of fishing kits to the states.

Activity 2.1.1

Provide fishing kits to 400 vulnerable HHs in Torit in Eastern Equatoria. The fishing kits will be collected from the pipeline(FAO)

Activity 2.1.2

Training on fishing

Activity 2.1.3

Post Distribution Monitoring

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	FOOD SECURITY AND LIVELIHOODS	Frontline # of households receiving agricultural tools/kits	686	686	714	714	2,800

Means of Verification : Distribution and Post distribution reports

Additional Targets :

M & R

Monitoring & Reporting plan

Field staff will ensure timely collection and reporting of data to the program management team in the country office for timely decision making process. The data will be used to compare between planned and achieved results and this will inform the next course of action to improve appropriate implementation of the project. Data will be collected by field staff led by Agriculture Officer who will be based in Torit to spearhead the project implementation, the information will then be relayed to program team in the country office to act on and recommend appropriate actions. A variety of tools ranging from structured questionnaires, observations, key informant interviews and FGDs will be used to collect the data. Structured monitoring sessions with Key informants and FGDs will be done on monthly basis while ongoing activities monitoring will continue throughout the entire life of the project. Baseline survey will be done at the onset of the project to enable us to measure the achievements later on

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Community mobilization/Consultations	2016										X		
Activity 1.1.2: Baseline survey	2016										X		
Activity 1.1.3: Identification and registration of beneficiaries	2016										X		
Activity 1.1.4: Procurement of vegetable seeds and tools. (Plan international will procure the seeds and tools using its procurement system since there is no agreement made with FAO to supply it with Vegetable seeds and tools in Eastern Equatoria)	2016										X		
Activity 1.1.5: Distribution of Vegetable seeds and tools plus fishing kits items	2016											X	
Activity 1.1.6: Training of beneficiaries on agricultural practices (Vegetable gardening etc.)	2016											X	X
Activity 1.1.7: Post distribution monitoring	2016											X	X
Activity 2.1.1: Provide fishing kits to 400 vulnerable HHs in Torit in Eastern Equatoria. The fishing kits will be collected from the pipeline(FAO)	2016											X	
Activity 2.1.2: Training on fishing	2016											X	

Activity 2.1.3: Post Distribution Monitoring	2016																		X	X	
Activity 2.1.4: Monthly structured monitoring	2016																		X	X	X
Activity 2.1.5: Collection and transportation of fishing kits to the states.	2016																		X		

OTHER INFO

Accountability to Affected Populations

Plan international is keen to make the community and people affected by crisis participate in decisions that affect them. This means that a mechanism will be put in place for the beneficiaries to raise their complaint and whenever it is possible they are addressed. A feedback mechanism will be put in place for the community to tell us what they think about the project, what they like and their reservations and how they would like us to improve. This will be achieved by establishing a complaint desk during our distribution and other activities. Committees will be set in all the location of our work to hear from the community members who feel more comfortable talking to their own community members and in turn convey the message to our staff.

Implementation Plan

This project will be implemented by Plan international in Eastern Equatoria state. Once the recruitment of new staff is completed, Plan international will embark on community mobilization process to sensitize the community about the importance of the project, this will be done in collaboration with the local authorities and local chiefs with active participation of the community members so that they own the project. After the mobilization process is done, a routine needs assessment will kick off to inform decision making and the identification of beneficiaries which in turn will be registered, after the registration of the beneficiaries, a verification exercise will be carried out to ensure that that these are the intended beneficiaries. When verification is done, Fishing kits and vegetable seeds plus tools will be prepositioned in the distribution sites where they will finally be distributed to the intended beneficiaries. When the distribution is done, a distribution report will be generated and shared.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
FSL cluster	Coordination of activities in the field through cluster meetings, sharing of assessment, PDM and monthly progress reports
FAO (Pipeline)	Facilitate provision of Fishing Kits

Environment Marker Of The Project

N/S: Not specified

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will use an assessment and prioritization tool primarily to targeting to maximum inclusion of vulnerable women and adolescent girls. Promotion of the provision of fishing kits plus seeds and tools to the most needy will be proactively pursued through coordinated interagency response. Overall beneficiary selection will be made with the active participation of women and adolescent girls as groups to minimize the influence of men/chiefs due to culture and power relations. The project will take affirmative action to increase women's participation and membership in the management of the distribution of vegetable seeds and tools plus fishing kits.

Protection Mainstreaming

Protection of all people affected and at risk does inform our program decision making and response including engagement with local authorities. It is central to our preparedness efforts as part of immediate and lifesaving activities and throughout the duration of our project and beyond. In practical terms this means identifying who is at risk, how and why at the very outset of our project and therefore taking into account vulnerabilities that underlie this risks including those experienced by men, women, boys and girls and groups such as internally displaced people, older people, people with disabilities and people with special needs.

Country Specific Information

Safety and Security

Plan International has field offices in Torit, Magwi, Nimule and Kapoeta that continuously monitor and share security updates with the Country Office Security and Safety Coordinator and Country Management Team to ensure secure and safe implementation of the project.

Access

Plan International has both road and air access to Eastern Equatoria operational areas. At this time, insecurity is high in some counties of Eastern Equatoria state. However, Plan International monitors the situation on daily bases through Plan International field offices in Torit and Kapoeta.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
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Staff and Other Personnel Costs

1.1	Food Assistance & Nutrition Manager	D	1	8,000.00	3	30.00	7,200.00

1.2	Field Coordinator	D	1	2,500.00	3	50.00	3,750.00
1.3	Agriculture Officer	D	1	2,000.00	3	100.00	6,000.00
1.4	Food Security and Livelihood Coordinator	D	1	2,500.00	3	50.00	3,750.00
1.5	MEAL Officers	D	1	2,000.00	3	50.00	3,000.00
1.6	Finance and Administration Assistant	S	1	2,000.00	3	50.00	3,000.00
1.7	Business Development officer	D	1	2,500.00	3	40.00	3,000.00
1.8	Drivers	D	2	650.00	3	100.00	3,900.00
1.9	Store Keepers	D	2	600.00	3	100.00	3,600.00
1.10	Guards	D	4	400.00	3	100.00	4,800.00
1.11	HR Manager (int)	D	1	8,000.00	3	15.00	3,600.00
1.12	Security Manager (int)	S	1	8,000.00	3	25.00	6,000.00
1.13	Meal Manager	D	1	3,000.00	3	25.00	2,250.00
Section Total							53,850.00
Supplies, Commodities, Materials							
2.1	Tomatoes (sachet of 5 gms)	D	3200	1.50	1	100.00	4,800.00
2.2	Kale/Sukuma (sachet of 5 gms)	D	3200	1.00	1	100.00	3,200.00
2.3	Onions (sachet of 5 gms)	D	3200	1.00	1	100.00	3,200.00
2.4	Carrot (sachet of 5 gms)	D	3200	2.00	1	100.00	6,400.00
2.5	Spinach (sachet of 5 gms)	D	3200	1.80	1	100.00	5,760.00
2.6	Egg plant (sachet of 5 gms)	D	3200	1.20	1	100.00	3,840.00

2.7	Jews melon (sachet of 5 gms)	D	3200	1.00	1	100.00	3,200.00
2.8	Amaranths (sachet of 5 gms)	D	3200	1.00	1	100.00	3,200.00
2.9	Okra (sachet of 20 gms)	D	3200	1.50	1	100.00	4,800.00
2.10	Metallic Buckets	D	1600	4.00	1	100.00	6,400.00
2.11	Sickles	D	1600	2.50	1	100.00	4,000.00
2.12	Rakes	D	1600	2.30	1	100.00	3,680.00
2.13	Watering cans	D	1600	4.00	1	100.00	6,400.00
2.14	Hoes	D	1600	4.50	1	100.00	7,200.00
2.15	Gumboots	D	1600	4.20	1	100.00	6,720.00
2.16	slashers	D	1600	2.50	1	100.00	4,000.00
2.17	Training of beneficiaries on agricultural practices	D	250	20.00	2	100.00	10,000.00
2.18	Establishment of demonstration gardens	D	8	1,000.00	1	100.00	8,000.00
	Section Total						94,800.00
Travel							
5.1	Air Travel –In country	D	9	550.00	3	100.00	14,850.00
5.2	Vehicle rental	D	2	6,000.00	1	100.00	12,000.00
	Section Total						26,850.00
General Operating and Other Direct Costs							
7.1	Fuel costs - 5 motor bikes (80lt/m/bike)	D	400	4.00	3	100.00	4,800.00
7.2	Fuel costs - 2 Field Vehicles (14lt/d/vehicles@20days/m)	D	2	560.00	3	100.00	3,360.00
7.3	Fuel costs - 2 Generator (80lt/m/generator)	D	300	2.00	3	100.00	1,800.00
7.4	Vehicle repair (USD 1,000/veh/month)	D	2	2,000.00	3	100.00	12,000.00

7.5	Generator repair and maintenance(USD 500/m/generator)	D	2	1,000.00	3	50.00	3,000.00
7.6	Motorbike repair (USD 60/bike/m)	D	5	120.00	3	100.00	1,800.00
7.7	Stationaries and Office supplies	D	2	1,000.00	3	50.00	3,000.00
Section Total							29,760.00
SubTotal			41,000.00				205,260.00
Direct							196,260.00
Support							9,000.00
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							14,368.20
Total Cost							219,628.20
Grand Total CHF Cost							219,628.20
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria -> Kapoeta North	20	686	686	714	714	2,800	
Eastern Equatoria -> Kapoeta South	20	686	686	714	714	2,800	
Eastern Equatoria -> Torit	40	1,372	1,372	1,428	1,428	5,600	
Eastern Equatoria -> Kapoeta East	20	686	686	714	714	2,800	
Documents							
Category Name				Document Description			