

<b>Requesting Organization :</b>	United Nations Population Fund	
<b>Allocation Type :</b>	Reserve Allocation 2	
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>
HEALTH		100.00
		<b>100</b>
<b>Project Title :</b>	Provision of lifesaving Emergency Reproductive Health supplies and Services for conflict affected population in the Equatoria region of South Sudan	
<b>Allocation Type Category :</b>	Core pipeline	

**OPS Details**

<b>Project Code :</b>		<b>Fund Project Code :</b>	SSD-16/HSS10/RA 2/H/UN/4440
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	777,145.42
<b>Planned project duration :</b>	6 months	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/01/2017	<b>Planned End Date :</b>	30/06/2017
<b>Actual Start Date:</b>	01/01/2017	<b>Actual End Date:</b>	30/06/2017

**Project Summary :** This is a core pipeline project and its primary objective is to ensure availability of emergency reproductive health supplies and commodities at all health facilities providing lifesaving reproductive health services such as emergency obstetric care, clean delivery, management of complications of abortions, clinical management of rape survivors among other services in the Equatoria region of South Sudan.  
 The project is complementary to other health projects and the supplies will be distributed to partners for direct service delivery, while other supplies will be propositioned in key locations of the region to take care of any surge in needs

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
55,400	69,250	60,940	91,410	277,000

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	45,000	56,000	48,000	75,000	224,000
People in Host Communities	10,400	13,250	12,940	16,410	53,000
Pregnant and Lactating Women	0	0	0	0	0

**Indirect Beneficiaries :**
**Catchment Population:**
**Link with allocation strategy :**

This project is intended to respond to gender-based violence and supporting women's reproductive health, through the procurement and transportation of reproductive health kits, including PEP kits. It is an RH core pipeline project, which has increasingly become the only source of life saving RH supplies and commodities for services providers and its one of the prioritized intervention for the health cluster during this allocation

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
James Wanyama	Emergency Coordinator	wanyama@unfpa.org	0954134962

**BACKGROUND****1. Humanitarian context analysis**

The Humanitarian context in South Sudan remains quite dire. While the ongoing conflict in several parts of the country has caused tremendous suffering and resulted into massive displacement and huge numbers of the population in need life saving services, the service delivery systems on the other hand, have been completely crippled. Less than half of health facilities around the country remain functional, most have been looted, and or destroyed and lack essential human resources. Insecurity has worsened access to some of the facilities. government allocation to essential supplies has stopped. With escalation of the conflict into the Equatoria, the needs are becoming more acute than before therefore the need to accelerate efforts to preposition key supplies in a number of locations in the region. Therefore this core pipeline project is intended to procure and preposition essential reproductive health supplies in key locations affected by the ongoing crisis in the country.

**2. Needs assessment**

The project is based on the core pipeline needs of health actors who provide health services in the affected states. The supplies to be procured under this allocation were identified and agreed on by the health cluster. reproductive health kits are basically packaged in 3 blocks to take care of various needs at the different levels of service provision. At the community and primary health care levels we have block one and block two kits, while at the secondary and tertiary levels we have block three kits. each block one kit is packaged to care for 10,000 affected people, while each block two kits are intended for 30,000 people, while each block three kit is intended to serve 150,000 people.

**3. Description Of Beneficiaries**

The project will target women of reproductive age group, pregnant women, girls, boys, and men. It will also target survivors of sexual violence and GBV in general to ensure they have access to treatment and care. These beneficiaries were identified by the health cluster partners as the most vulnerable and therefore deserve special attention. The project will be largely implemented within the catchment population of the greater Equatoria region. This project will seek to complement the RH kit stock and will target 277,000 affected people. These includes IDPs and hosting communities.

**4. Grant Request Justification**

Prior to the current crisis, South Sudan had some of the world's worst RH indicators, particularly among women. Only 14.7 per cent of births were attended by skilled birth attendants, only 11.5 per cent of deliveries took place at a health facility, 80 per cent of births happened at home attended by unskilled birth attendants, and GBV was highly prevalent ( these data is sourced from the health cluster strategy and UNFPA country programme documents). The maternal mortality ratio was estimated at 2,054 women dying for every 100,000 live births. Young mothers die due to causes including prolonged obstructed labour, hemorrhage/ bleeding, infection, eclampsia / high blood pressure and complications of unsafe abortion. If RH services are not initiated urgently to reach the growing caseload affected by the current crisis, we will witness more maternal deaths, and many vulnerable young women and boys exposed to life threatening conditions such as HIV and rapes will go unassisted. UNFPA through its work and in partnership seeks to ensure that the right of affected women, men and children enjoy a life of health and equal opportunity. The project implementation will be founded on UNFPA's global leadership in ensuring that every pregnancy is wanted, every birth is safe, every young person is free of HIV, and every girl and woman is treated with dignity and respect, even and especially those affected by humanitarian crisis. UNFPA has been providing technical and RH commodities support to implementing partners to increase access to RH services for refugees, returnees, IDPs and host population in affected locations of the country. Therefore to ensure access to life saving services including reproductive health, there is an urgent need to mobilize resources to maintain ongoing RH humanitarian response.

**5. Complementarity**

Medical supplies are a key input in the delivery of any health service, without which service delivery will come to a halt. Several types of medical supplies are required for this purpose, among which reproductive health commodities supplies are critical in a country with the highest maternal mortality ratio in the world. Emergency reproductive health (ERH) kits are designed globally to complement the primary health care kits and other supplies such as vaccines, trauma kits etc. The ERH provides supplies which cannot be obtained in these other pipelines for the health cluster. Therefore this project compliments with other frontline projects for the health cluster. The project seeks to provide much needed reproductive health supplies to health actors implementing primary and secondary care reproductive health services.

**LOGICAL FRAMEWORK****Overall project objective**

To provide Emergency RH supplies to facilities serving affected populations in the Equatoria region of South Sudan . This project aims to reduce maternal and newborn mortality and morbidity among populations affected by humanitarian emergencies in South Sudan. It is intended to cover the core pipeline reproductive health needs for the partners serving the targeted population. The RH kits obtained under this programme will be used for both prepositioning and direct service delivery

HEALTH								
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities					
CO1: Improve access, and scale-up responsiveness to, essential emergency health care, including addressing the major causes of mortality among U5C (malaria, diarrhea and Pneumonia), emergency obstetric care and neonate services in conflict affected and vulnerable populations		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity						75
CO2: Prevent, detect and respond to epidemic prone disease outbreaks in conflict affected and vulnerable populations		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity						25
<p><b>Contribution to Cluster/Sector Objectives :</b> This is a core pipeline project, which provides lifesaving Reproductive Health Supplies to partners involved in provision of lifesaving reproductive health services. The project will contribute to objective 1 and 2 of the health cluster. The pipeline will boost delivery of reproductive health services as one of the major causes of morbidity and mortality. The pipeline will support the delivery of obstetric care and other community and health facility related reproductive health services, from antenatal care, to facility delivery, to post abortion care, voluntary family planning, and many others that lead to unnecessary loss of lives</p>								
<b>Outcome 1</b>								
Reduction in maternal morbidity and mortality								
<b>Output 1.1</b>								
<b>Description</b>								
Improved availability of RH supplies and commodities to deliver RH services								
<b>Assumptions &amp; Risks</b>								
security situations improves to allow access to beneficiaries								
<b>Activities</b>								
<b>Activity 1.1.1</b>								
Procure Reproductive Health kits								
<b>Activity 1.1.2</b>								
Support, freight, warehousing, local distribution and transportation costs								
<b>Indicators</b>								
			End cycle beneficiaries				End cycle	
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>	
Indicator 1.1.1	HEALTH	Core Pipeline # of implementing partners receiving supplies from the pipeline					6	
<b>Means of Verification</b> : distribution reports								
Indicator 1.1.2	HEALTH	Core Pipeline # of kits distributed					500	
<b>Means of Verification</b> : Distribution reports								
<b>Output 1.2</b>								
<b>Description</b>								
Improved utilization of reproductive health services								
<b>Assumptions &amp; Risks</b>								
The security situation improves								
<b>Activities</b>								
<b>Activity 1.2.1</b>								
Conduct monthly monitoring visits to all recipient health facilities								
<b>Activity 1.2.2</b>								
Provide bi-weekly updates to the health cluster on use of supplies								
<b>Activity 1.2.3</b>								
Provide briefs to the core pipeline managers meetings on the state of the reproductive health pipeline								
<b>Indicators</b>								
			End cycle beneficiaries				End cycle	
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>	
Indicator 1.2.1	HEALTH	Core Pipeline # of direct beneficiaries from emergency health supplies (IEHK / trauma kit / RH kit )	55,400	69,250	60,940	91,410	277,000	
<b>Means of Verification</b> : consumption reports								
<b>Additional Targets :</b>								

**M & R****Monitoring & Reporting plan**

The project will be monitored by UNFPA staff at the country office in Juba and field based staff in various locations in the affected states. All partners receiving and using the supplies under the project will provide monthly reports to UNFPA on their use. The reports will be analyzed and shared with various stakeholders including the health cluster. UNFPA will also provide timely reports to the SSHF technical secretariat on the implementation of the project.

**Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procure Reproductive Health kits	2017	X											
Activity 1.1.2: Support, freight, warehousing, local distribution and transportation costs	2017	X	X	X									
Activity 1.2.1: Conduct monthly monitoring visits to all recipient health facilities	2017	X	X	X	X	X							
Activity 1.2.2: Provide bi-weekly updates to the health cluster on use of supplies	2017	X	X	X	X	X	X						
Activity 1.2.3: Provide briefs to the core pipeline managers meetings on the state of the reproductive health pipeline	2017	X	X	X	X	X	X						

**OTHER INFO****Accountability to Affected Populations**

All the supplies to be procured under this allocation are based on real field experiences and the needs as expressed by affected people in the different locations. Ensuring increased access to reproductive health services in high demand is reflective of the needs of the affected population.

**Implementation Plan**

This core pipeline has two main activities; procuring supplies and distributing them. The supplies will be procured as soon as the funds are available are allocated to partners. The beneficiary's partners are already partners with UNFPA.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale

**Environment Marker Of The Project**

B+: Medium environmental impact with mitigation(sector guidance)

**Gender Marker Of The Project**

2a-The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The purpose of this project is to ensure vulnerable women, girls, boys and men have access to critical Reproductive Health Services

**Protection Mainstreaming**

Supplies for treatment of rape survivors is included in this pipeline.

**Country Specific Information****Safety and Security****Access****BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	Logistics officer	D	1	3,500.00	6	100.00	21,000.00
1.2	Warehouse Assistant	D	1	2,500.00	6	100.00	15,000.00

1.3	Driver	D	2	1,000.00	6	100.00	12,000.00
<b>Section Total</b>							<b>48,000.00</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Male Condoms kit	D	111	491.72	1	100.00	54,580.92
	<i>Kit 1A</i>						
2.2	Female Condoms kit	D	10	320.46	1	100.00	3,204.60
	<i>Kit 1B</i>						
2.3	Clean Delivery, Individual	D	111	574.73	1	100.00	63,795.03
	<i>Kit 2A</i>						
2.4	Clean Delivery, Birth attendants	D	111	99.86	1	100.00	11,084.46
	<i>Kit 2B</i>						
2.5	Rape Treatment kit	D	109	1,106.00	1	100.00	120,554.00
	<i>Kit 3</i>						
2.6	Oral and Injectable Contraception kit	D	10	427.77	1	100.00	4,277.70
	<i>Kit 4</i>						
2.7	Sexually Transmitted Infections (STI) kit	D	115	642.46	1	100.00	73,882.90
	<i>Kit 5</i>						
2.8	Clinical Delivery Assistance kit - Reusable Equipment	D	37	806.75	1	100.00	29,849.75
	<i>Kit 6A</i>						
2.9	Clinical Delivery Assistance kit - Drugs and Disposable Equipment	D	37	582.70	1	100.00	21,559.90
	<i>Kit 6B</i>						
2.10	Intra Uterine Devices (IUD) kit	D	37	180.50	1	100.00	6,678.50
	<i>Kit 7</i>						
2.11	Management of Miscarriage and Complications of Abortions	D	37	634.35	1	100.00	23,470.95
	<i>kit 8</i>						
2.12	Vacuum extraction	D	37	857.90	1	100.00	31,742.30
	<i>kit 10</i>						
2.13	Referral Level, Reusable Equipment kit	D	7	580.01	1	100.00	4,060.07
	<i>Kit 11A</i>						
2.14	Referral Level, Drugs and Disposable Equipment	D	7	4,215.87	1	100.00	29,511.09
	<i>Kit 11B</i>						
2.15	Blood Transfusion kit	D	7	1,407.03	1	100.00	9,849.21
	<i>Kit 12</i>						
2.16	handling charges	D	1	29,918.71	1	100.00	29,918.71
	<i>handling charges</i>						
2.17	Air freight, warehousing and local distribution	D	1	99,729.04	1	100.00	99,729.04

	<i>transportation and warehousing</i>							
	<b>Section Total</b>							<b>617,749.13</b>
<b>Travel</b>								
5.1	Field monitoring costs	D	1	1,800.00	6	100.00	10,800.00	
	<i>1 monitoring visit for 6 months</i>							
	<b>Section Total</b>							<b>10,800.00</b>
<b>General Operating and Other Direct Costs</b>								
7.1	Warehouse maintenance	D	1	13,777.50	2	100.00	27,555.00	
	<i>quarterly maintenance, especially keep the warehouse area cool</i>							
7.2	Vehicle Operations and maintenance	D	2	1,850.00	6	100.00	22,200.00	
	<i>monthly</i>							
	<b>Section Total</b>							<b>49,755.00</b>
<b>SubTotal</b>			793.00				<b>726,304.13</b>	
Direct								726,304.13
Support								
<b>PSC Cost</b>								
PSC Cost Percent								7.00
PSC Amount								50,841.29
<b>Total Cost</b>								<b>777,145.42</b>

<b>Project Locations</b>							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria	30	16,620	20,775	20,775	24,930	83,100	
Western Equatoria	40	22,160	27,700	27,700	33,240	110,800	
Central Equatoria	30	16,620	20,775	20,775	24,930	83,100	

<b>Documents</b>	
Category Name	Document Description