

Requesting Organization :	Somali Development & Rehabilitation Organisation				
Allocation Type :	Standard Allocation 1 (Jan 2017)				
Primary Cluster	Sub Cluster	Percentage			
Nutrition		100.00			
		100			
Project Title :	Facility and Community based Nutrition education/awareness and treatment of severely acute and moderate malnourished children aged 6-59 months and Pregnant Lactating Women (PLWs) in 5 sites in Hobyo District Mudug Region, Somalia				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-17/3485/SA1 2017/Nut/NGO/4676		
Cluster :		Project Budget in US\$:	189,236.57		
Planned project duration :	12 months	Priority:			
Planned Start Date :	20/02/2017	Planned End Date :	20/02/2018		
Actual Start Date:	20/02/2017	Actual End Date:	20/02/2018		
Project Summary :	<p>The project aims at treating the targeted 3960 children (1980 boys and 1980 girls) severely acute and moderate malnourished aged between 6-59 months and 1161 Pregnant Lactating Women (PLWs) in Wisil, Bitale, Docol, Elgula and Bajela in Hobyo District through the following activities: treatment of severely acute and moderate malnourished boys and girls aged between 6-59 months through Outpatient Therapeutic Program/Supplementary Feeding program (OTP/SFP) programs, treatment of moderate malnourished PLWs through Supplementary Feeding program (SFP), promotion of Infant Young Child Feeding (IYCF) amongst the PLWs, prevention and management of common diseases (anemia, diarrhea, malaria etc) amongst the targeted boys and girls aged between 6-59 months and PLWs through Vitamin A supplementation, deworming, multiple micro nutrients, supplements, iron/folate supplements, dissemination of hygiene promotion messages at the nutrition feeding centers and schools by nutrition staff and teachers, Provision of lipid based nutrient supplements to children under 5 (boys and girls) through health facility and alongside food distribution and advocacy for promotion of dietary diversification, Conducting community education sessions to enlighten the community members of early detection and treatment of malnutrition. Prior to the commencement of the treatment of malnutrition, there will be training of OTP/SFP staff as well as training of community health workers on case detection through screening, treatment and management of malnutrition hence their efficiency and effective implementation of the project activities</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	0	1,161	1,980	1,980	5,121
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	1,980	1,980	3,960
Pregnant and Lactating Women	0	1,161	0	0	1,161
Indirect Beneficiaries :					
Nutrition staff and Community Health Workers and Nutrition volunteers/care givers - 150 - 20 (10 men and 10 women) OTP/SFP STAFF. 40 (20 men and 20 women) Community health workers and volunteers as well as 90 (45 women and 45 men) nutrition volunteers and care givers					
Catchment Population:					
13193					
Link with allocation strategy :					

The project targets the worst drought affected children/ boys and girls aged under 5 and Pregnant lactating women that are acutely malnourished and faces the risk of continued relapse and even death owing to the devastating impacts of the current drought conditions in Somalia. The project will be implemented in a very integrated manner with WASH, health, education and protection manner in the sense that hygiene promotion will be carried out in nutrition and WASH centers by nutrition volunteers and health staff supported by teachers in schools for maximum synergies.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Alidahir Mohamud Hersi	Field Coordinator	sdro_org@yahoo.com	+252907754848

BACKGROUND

1. Humanitarian context analysis

Current devastating drought being experienced in Somalia exacerbated by three successive seasons of below normal rains has significantly impacted to severe food insecurity, limited access to safe water and sustained critical malnutrition rates amongst boys and girls aged 6-59 months and PLWs in Hobyo District, South Mudug. The situation is compounded by impacts of very serious conflict between clans in the North Galkayo/ Puntland and South Galkayo/ Galmudug that impacted to huge displacements of population to rural villages of both sides of the divide that compounded already precarious malnutrition conditions that they are yet to recover from. Critical sustained malnutrition in the area is exacerbated by limited and poorly distributed nutrition and health centres owing to long distance covered to access the services worsened by poor breast feeding patterns amongst pregnant lactating women and poor diet diversity and complimentary feeding amongst boys and girls aged 6-59 months as well as poor hygiene conditions and practices hence frequent cases of hygiene related illnesses.

According to FSNAU post Gu technical report No. VII, 69 of October 19, 2016, Hobyo District has been experiencing sustained critical malnutrition rates amongst children aged under 5 and PLW for the last 2 years with GAM 16.9% and SAM > 3.1%. The worst affected are vulnerable host communities that lost their livelihood assets during the long dry spell as well as during the mentioned conflict and IDPs both with very poor living conditions and rely on marginal unreliable livelihood strategies with significantly high malnutrition rates. According to FSNAU's integrated phase classification (IPC) of the IDPs and poor population in the Mudug region, addun livelihood zone of Hobyo District is likely to deteriorate from IPC phase 3 to emergency phase 4 if the Deyt 2016/17 fails). The situation is likely to degenerate into famine if there's not timely provision of timely humanitarian support.

Nutrition analysis in the project targeted locations confirmed that there is no significant difference in malnutrition rates between sex of girls and boys and they are identical at the rate of 50-50% hence similar number of project targeted boys and girls aged between 6-59 months. The project aims at treating 3960 children (1980 boys and 1980 girls) severe acute malnourished with MUAC measurements of >11.5cm and moderate malnourished with MUAC measurements of >12.5cm as well as 1161 PLWs by providing them with basic life saving nutrition services based on Somali IMAM standards in a coordinated manner with WASH, health, Food Security, education and protection partners in Wisil, Docol, Elgula, Bajela and Bitale villages in Hobyo District.

2. Needs assessment

FSNAU post Gu technical report No. VII, 69 of October 19, 2016, confirmed that Hobyo District has been experiencing sustained critical malnutrition rates amongst boys and girls aged between 6-59 months and PLWS with GAM 16.9% and SAM 3.1%. An assessment conducted by SDRO during the implementation of TSFP and GFD programs supported by WFP in the project locations revealed that there is no OTP services in the project targeted locations in Hobyo District hence escalating malnutrition caseloads. Furthermore, SDRO nutrition project (OTP and SFP) supported by CHF/SHF that covered the project locations ended in 2015. Furthermore, SDRO that was a member of Galmudug Primary Health care Consortium (GMPHCC) couldn't continue the project in 2015 when the consortium's PCA expired and was not renewed since UNICEF didn't have funds to continue the program. The situation is compounded by poorly distributed health centers where the women, men, boys and girls cover a very long distance in order to access the services.

According to FSNAU – FEWSNET technical release of 2nd February 2017, levels of acute malnutrition in Hobyo District have increased since July 2016. A number of children under the age of five are acutely malnourished and face increased risk of morbidity and death with Global Acute Malnutrition (GAM) prevalence of above the Critical (15%) threshold and critical Severe Acute Malnutrition (SAM) at (≥4.0%) amongst the conflict and drought displaced as well as the most vulnerable host boys and girls aged between 6-59 months and pregnant Lactating Women (PLW). The situation is likely to worsen based on SWALIM's preliminary forecasts indicating below average to near average rainfall during the forthcoming 2017 Gu (April-June) season that portrays a minimal improvement as well as further deterioration in food security and worsening malnutrition rates amongst children (boys and girls) aged 6-59 months and PLWs hence urgent need for the implementation of this critical life- saving nutrition project.

3. Description Of Beneficiaries

The targeted beneficiaries are the most vulnerable severe malnourished boys and girls aged between 6-59 months and PLWs both displaced and vulnerable host communities in Wisil, Docol, Elgula, Bajela and Bitale Hobyo District. They targeted beneficiaries identified during recent implementation of SDRO's TSFP/BSFP, GFD, FFA and FFT projects supported by WFP in the project locations in Hobyo District.

4. Grant Request Justification

The grant is meant for implementation of a life- saving project and further avert a possible deterioration of severe acute and moderate malnutrition among the targeted 3960 children (1980 boys and 1980 girls) and 1161 Pregnant Lactating Women (PLWs) through implementation of the following project activities: Treatment through OTP/SFP, promotion of IYCF, diet diversity and complementary feeding amongst the PLWs, prevention and management of common diseases (anemia, diarrhea, malaria etc) through Vitamin A supplementation, deworming, multiple micro nutrients, supplements, iron/folate supplements and dissemination of hygiene promotion messages as well as conducting 12 Community education sessions and training of OTP/SFP staff and community health workers that will play a key role in the treatment and eventual management of malnutrition for the mentioned beneficiaries. The Grant will ensure implementation of the proposed project that will ultimately mitigate against the impacts of current devastating drought that is likely to worsen and degenerate into famine in the event of failed urgent scale up of humanitarian assistance

5. Complementarity

The project will complement the on-going General Food Distribution (GFD) and Food for Training (FFT) projects in Hoby District by treating the targeted malnourished boys and girls aged between 6-59 months Pregnant Lactating Women (PLWs). The project will further complement the recently completed BSF/TSFP projects in Hoby District by averting a possible relapse owing the current dire food insecurity situation and escalating malnutrition rates..

LOGICAL FRAMEWORK

Overall project objective

Reduce mortality and morbidity among 3960 children (1980 boys and 1980 girls) aged between 6-59 months and 1161 Pregnant Lactating Women that result from acute malnutrition by provision of selective feeding and nutrition services and further increase evidence based BNSP services linked to Nutrition, Health, WASH, Food security, education and protection programs in 5 project sites in Hoby District, Mudug Region during the project time.

Nutrition

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Strengthen lifesaving preventive nutrition services for vulnerable population groups focusing on appropriate infant and young child feeding practices in emergency, micronutrient interventions and optimal maternal nutrition.	Somalia HRP 2017	100

Contribution to Cluster/Sector Objectives : The project will contribute to the cluster objective through screening and treatment of the targeted severely acute and moderately malnourished 3960 children (1980 boys and 1980 girls) aged between 6-59 months as well as 1161 malnourished Pregnant Lactating Women (PLWs) in the 5 project sites in Hoby District

Outcome 1

Treated 3960 children (1980 boys and 1980 girls) severely acute and moderately malnourished as well as 1161 malnourished PLWs in the 5 project sites

Output 1.1

Description

3960 children (1980 boys and 1980 girls) severely acute and moderately malnourished as well as malnourished 1161 PLW are treated through OTP/SFP program

Assumptions & Risks

1. There will be peaceful environment for the project implementation devoid of clan conflict.
2. Nutrition supplies/consumables will be available in time for the treatment of malnutrition

Activities

Activity 1.1.1

Standard Activity : Community screening for malnutrition and referral

3960 children (1980 boys and 1980 girls) aged 6-59 months severely acute and moderate malnourished 1161 PLWs are screened and treated through OTP/SFP

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes					5,121

Means of Verification : 1. Nutrition monthly reports

2. MCH reports
3. Project monitoring reports
3. Project interim reports

Outcome 2							
Increased BNSP for the in the 5 project locations for the 3960 children (1980 boys and 1980 girls) aged between 6-59 months and 1161 PLWs							
Output 2.1							
Description							
Enhanced BNSP for the targeted 3960 children (1980 boys and 1980 girls) and 1161 PLWs							
Assumptions & Risks							
Activities							
Activity 2.1.1							
Standard Activity : Infant and young child feeding counselling							
Promotion of IYCF activities conducted at the nutrition centers particularly with emphasis to exclusive breastfeeding and complementary feeding targeting 1161PLWs in the targeted project locations in Hobyo District							
Activity 2.1.2							
Standard Activity : Multiple micronutrients supplementation for pregnant and lactating women							
Provision of multiple micro nutrients, supplements, iron/folate supplements							
Activity 2.1.3							
Standard Activity : Supplementation Vitamin A							
Provision of Vitamin A supplementation, deworming,multiple micro nutrients supplements to the targeted 3960 children (1980 boys and 1980 girls)							
Activity 2.1.4							
Standard Activity : Nutrition health and Hygiene promotion							
Dissemination of key hygiene promotion messages and practices to the targeted pregnant Lactating Women in the 5 project locations							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	Nutrition	Number of Pregnant and lactating women individually counselled on IYCF (-E) at the community and facility level.					1,161
Means of Verification : 1. MCH reports 2. Project GPS tagged photos 3. Project monitoring reports 4. Interim and final project reports							
Indicator 2.1.2	Nutrition	Number of pregnant women receiving iron folate supplements					1,161
Means of Verification : 1. MCH reports 2. Project GPS tagged photos 3. Project monitoring reports 4. Interim and final project reports							
Indicator 2.1.3	Nutrition	Proportion of boys and girls 6 to 59 month receiving bi-annual vitamin A supplementation through campaigns					3,960
Means of Verification : 1.MCH reports 2. project monitoring reports 3. GPS tagged project photos 4. Project monitoring reports 5. Project interim and final reports							
Indicator 2.1.4	Nutrition	Number of PLWs benefitting from Nutrition, Health and Hygiene Promotion Sessions conducted					1,161
Means of Verification : MCH reports GPS tagged photos Monthly monitoring reports Interim and final reports							
Outcome 3							
Enhanced capacity of health workerson management of severe acute and moderate malnutrition health centers and community levels							
Output 3.1							
Description							
Knowledge and capacity of health workers improved on management of severe acute and moderate malnutrition at the health centers and at community levels							

Assumptions & Risks							
Availability of project funds conducive environment for the project implementation							
Activities							
Activity 3.1.1							
Standard Activity : Capacity building							
Training of 20 OTP and SFP staff (10men and 10 women) as well as volunteers on case detection through MUAC measurements and weight measures based on IMAM guidelines							
Activity 3.1.2							
Standard Activity : Capacity building							
Training of 40 Community health workers (20Female and 20 male) on nutrition education and to enhance their knowledge in Malnutrition to mitigate increasing malnutrition cases among children aged 6-59 months and PLW based on IMAM guidelines							
Activity 3.1.3							
Standard Activity : Capacity building							
Conducting Community Nutrition education sessions by trained 90 (45 men and 45 women) nutrition volunteers/ community members in the 5 project locations							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Nutrition	Number of male and female health facility and community workers trained on IMAM guidelines					20
Means of Verification : 1. MCH reports 2. Project GPS tagged photos 3. Project monitoring reports 4. Interim and final project reports							
Indicator 3.1.2	Nutrition	Number of Community Health workers (CHWs) trained on IMAM guidelines					40
Means of Verification : 1. MCH reports 2. Project GPS tagged photos 3. Project monitoring reports 4. Interim and final project reports							
Indicator 3.1.3	Nutrition	Number of community Nutrition education sessions held in the project targeted locations during the project time					12
Means of Verification : Project progress reports Project's GPS tagged photos Project monitoring reports Project interim and final reports							
Additional Targets :							
M & R							
Monitoring & Reporting plan							
<p>SDRO project staffs under the leadership of the project coordinator supported the Nutrition coordinator in collaboration with women heads of households, IDP committee members, community elders and Galmudug Ministry of health officials will conduct regular monitoring of the project throughout the project time by regularly visiting the project sites to ascertain effective implementation of the project implemented activities. Project monitoring will be continuous and will include monitoring of the impacts of the implemented activities as well as its effectiveness in achieving the result indicators as per the project logical frame work in line with defined project timeframe as well as verification of MCHs reports, GPs tagged photos, regular monitoring reports as well as interim and final project reports. All project information gathered during the regular monitoring will be shared with the board for effective decision making as per recommendations in accordance with limitations encountered during the project time and adopt the best practices to mitigate against the challenges/limitation encountered.</p> <p>Monitoring will be supported by use of logical framework and will be conducted using various monitoring tools such as check list, questionnaires, interview questions against project planned activities to determine the progress towards results achieved. Data will be collected on monthly basis using the above mentioned monitoring tools based on already existing baseline as per the FSNAU data. The stakeholder (SDRO project staff, elders, Galmudug drought committee representatives, Galmudug Ministry of health officials, women heads of households and the targeted beneficiaries/PLWs) will play a key role in monitoring to ensure that all project activities are implemented accordingly and in accordance with the objectives set objectives.</p> <p>The project coordinator supported by the Nutrition Coordinator will produce regular monthly progress reports on activities till their completion, besides interim and final report in the GMS in a timely manner as per the project signed agreement. The project information will be shared the nutrition cluster on regular basis through updated 4 W matrix as well as during monthly field and national cluster meetings</p>							
Workplan							

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: 3960 children (1980 boys and 1980 girls) aged 6-59 months severely acute and moderate malnourished 1161 PLWs are screened and treated through OTP/SFP	2017			X	X	X	X	X	X	X	X	X	X
	2018	X	X										
Activity 2.1.1: Promotion of IYCF activities conducted at the nutrition centers particularly with emphasis to exclusive breastfeeding and complementary feeding targeting 1161PLWs in the targeted project locations in Hobyo District	2017			X	X	X	X	X	X	X	X	X	X
	2018	X	X										
Activity 2.1.2: Provision of multiple micro nutrients, supplements, iron/folate supplements	2017			X	X	X	X	X	X	X	X	X	X
	2018	X	X										
Activity 2.1.3: Provision of Vitamin A supplementation, deworming,multiple micro nutrients supplements to the targeted 3960 children (1980 boys and 1980 girls)	2017			X	X	X	X	X	X	X	X	X	X
	2018	X	X										
Activity 2.1.4: Dissemination of key hygiene promotion messages and practices to the targeted pregnant Lactating Women in the 5 project locations	2017			X	X	X	X	X	X	X	X	X	X
	2018	X	X										
Activity 3.1.1: Training of 20 OTP and SFP staff (10men and 10 women) as well as volunteers on case detection through MUAC measurements and weight measures based on IMAM guidelines	2017			X									
	2018												
Activity 3.1.2: Training of 40 Community health workers (20Female and 20 male) on nutrition education and to enhance their knowledge in Malnutrition to mitigate increasing malnutrition cases among children aged 6-59 months and PLW based on IMAM guidelines	2017			X									
	2018												
Activity 3.1.3: Conducting Community Nutrition education sessions by trained 90 (45 men and 45 women) nutrition volunteers/ community members in the 5 project locations	2017			X	X	X	X	X	X	X	X	X	X
	2018	X	X										

OTHER INFO

Accountability to Affected Populations

The project is designed for effective implementation to ensure that the targeted beneficiaries are duly reached by the intended project activities in order to achieve the project objectives hence accountability to them. The project beneficiaries are directly involved in the project design where they will be part and parcel of the project implementation not only as beneficiaries but also actively participate in the monitoring of all project activities till completion. Effective accountability to stakeholders (SDRO project staff, women heads of households, Galmudug relief committee representatives, Galmudug Ministry of health officials, elders and religious leaders) will be made possible through periodic project review meetings on project activities, achievements and results with participation from each of the various stakeholders . Further, the contact information for the various key project staff will be shared with all beneficiaries with a view to enhancing project accountability and feedback on project issues to beneficiaries. Since the project locations has previously experienced inter and intra clan conflicts, efforts seeking to promote peaceful co-existence between individuals, clans and communities cannot be entirely excluded if progress has to be made to address the core vulnerabilities/beneficiaries. In line with the principles for Local Capacities for Peace (LCP) where connectors as opposed to dividers are promoted in order to "Do No Harm". The concept of "Do No Harm", postulates that in every conflict situation, there are two realities of connectors and dividers that impact upon people, either negatively or positively during delivery of humanitarian programs. The project will especially uphold the principle of conducting a systematic analysis of connectors and dividers within the targeted beneficiaries in the project locations. This will help to weigh options for reducing the causes of tension through a community driven participatory approach where the targeted beneficiaries will be involved in the project right from formulation, implementation, monitoring till completion.

Implementation Plan

The project will be implemented in close collaboration with WASH health, Food Security and education partners in the project locations. SDRO project staff in collaboration with community elders, Galmudug relief community members, women heads of households will mobilize and sensitize the targeted communities on the project prior to commencement of the project. The targeted 3960 children (1980 boys and 1980 girls) severe acute malnourished with MUAC measurements of >11.5cm and moderate malnourished with MUAC measurements of >12.5cm as well as 1161 malnourished PLWs will be screened and admitted in the respective OTP and SFP programmes respectively. The treated OTP cases will be referred for admission in the SFP programme while untreated cases will be referred to SC in Galkayo, whereas the targeted 1161 PLWs will be registered in the SFP programme.

The treatment of malnutrition will be complemented by IYCF counseling by nutrition staff supported by CHWs with emphasis to exclusive breastfeeding amongst PLWs at the nutrition centers, while prevention and management of common diseases (anemia, diarrhea, malaria etc) will be undertaken through administration of Vitamin A supplementation, deworming, multiple micro nutrients, supplements, iron/folate supplements for the targeted severe acute malnourished boys and girls and PLWs at the nutrition centers, besides provision of lipid based nutrient supplements to children under 5 (boys and girls) through health facility and alongside food distribution and advocacy for promotion of dietary diversification through WFP's GFD program. SDRO will do this by liaising with WFP that they have been implementing FFT/FFA/TSFP/BSFP/Food for Training programs to provide protection rations to families of the malnourished boys and girls where possible. In addition the project will ensure hygiene promotion by dissemination of key hygiene messages throughout the project time at the nutrition centers and schools as well as in the project targeted locations conducted by Nutrition staff, teachers and nutrition volunteers. The project will further ensure conducting of community education sessions continuously for 12 months targeting 90 community nutrition volunteers (45 female and 45 male) to increase awareness on malnutrition and relevant mitigation measures in the project locations. Prior to commencement of screening, registration and admission of malnourished boys and girls aged between 6-59 months and the PLWs in to the program 20 OTP and SFP staff (10 men and 10 women) and 40 Community health workers (20 Female and 20 male) will be trained for 4 days successively each on case detection through MUAC measurements and weight measures based on IMAM guidelines. Training of OTP/SFP staff will be conducted in the first month of the project for the consisting of a nurse, a screener, a supervisor and a registrar. There will be 5 OTPs/SFP teams; 2 mobile teams and three fixed, based in Celgula MCH, Wilsil MCH and in Docol MCH. All the 5 teams will comprise a supervisor/nurse, an auxiliary nurse, a screener/community outreach worker and a registrar supported by two community health workers who will mobilize the targeted beneficiaries. The project will be implemented continuously for 12 months in Wisil, Docol, Bitale, Bajela and Elgula, in Hobyo District.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
CESVI	OTP/SFP
IMC	SC/OTP and SFP
Mercy USA	OTP/SFP in Hobyo Hobyo District
SRRDO	BSFP/TSFP/GFD/TTF/FFA in Hobyo District

Environment Marker Of The Project

N/S: Not specified

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project is designed to address distinct needs of the following specific beneficiaries- children (boys and girls aged between 6-59 months), Pregnant lactating women. Furthermore the project is committed to promoting equal opportunities for women, men boys and girls amongst the project staff and the community cross-section. However, because women and girls bear some of the greatest burden brought about by drought, conflict and other disasters in Somalia, special emphasis has been given to ensuring that their needs are well addressed in the design and implementation of this project

Protection Mainstreaming

The project is designed to ensure protection of the vulnerable beneficiaries from the common cases of abuse and rights violations in the sense that Pregnant Women and Lactating ones with their children that has been covering long distance in order to access nutrition and health services and face risks of violations will be reached by the project intended activities through the mobile teams as well as in the targeted two fixed health facilities that has been lacking hence the long distance covered. Since the project locations has been experiencing cases of inter and intra clan conflicts, the project implementation will ensure neutrality and fairness in beneficiaries identification and selection where all intended deserving and most vulnerable beneficiaries will be selected in a very transparent and open manner that doesn't trigger any feeling of favoritism that can cause conflict as per the Do no Harm Principle. Therefore, OTP beneficiaries will be screened in an open manner and admitted to the program while SFP ones will openly screened and registered in to the program. A joint stakeholder committee consisting of project staff, women heads of households, Galmudug relief committee representatives, Galmudug Ministry of health officials, elders and religious leaders will over see the project implemented activities. The principle of "Do No Harm", will further be ensured where the project staff will enable for targeted beneficiaries and communities inclusiveness and effective participation to strengthen their capacities for peaceful implementation and further build on connections that bring them together and reduce division and sources of tension that lead to conflict through mentioned stakeholders involvement right from the commencement of the project and regular project monitoring and information sharing for effective project implementation of the project activities in order to achieve intended the project objectives hence enabling for targeted beneficiaries claiming their rights to the intended entitlements/ getting reached by the intended activities.

Country Specific Information

Safety and Security

The project location is in Hobyo District under Galmudug Administration that has not safety and security concerns. However, there has been cases of inter and intra clan conflicts that are usually resolved by the elders, religious leaders and Galmudug authority representatives whenever they occur hence no major safety and security concern that can jeopardize the project implementation.

Access

The project location has no access constraints, furthermore SDRO has successfully implemented several WASH nutrition, Health and Food security in the District supported by UNICEF, NRC, WFP for over 19 years since it inception. SDRO is currently implementing BSFP/TSFP/FFA/Food for training project in the District supported by WFP

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Project Coordinator	D	1	1,500.00	12	70.00	12,600.00
	<p><i>The project Coordinator will work partly in the on-going WFP project that pays 30% of his salary hence 70% Salary pay. The salary is determined by qualifications based on local area standards. The salary includes medical allowance/insurance. Time unit is in months</i></p> <p><i>Roles:</i></p> <ul style="list-style-type: none"> • Approval of financial requests • Supervision of the project staff • Coordination between staff and the board • Project monitoring and reporting 						
1.2	Finance officer	D	1	800.00	12	70.00	6,720.00
	<p><i>Finance officer works in WFP on going project that pays 30% of his salary hence 70% Salary pay from the grant. The salary is based on local standards and includes medical allowances. Time unit is in Months</i></p> <p><i>Roles:</i></p> <ul style="list-style-type: none"> • Manages organizational books of accounts • Signatory to the organizational accounts • Supervises cash flow and discrepancies 						
1.3	Nutrition Coordinator	D	1	1,000.00	12	100.00	12,000.00
	<p><i>Coordinator will work exclusively in this project hence 100% paiy. The salary is based on local area standards includes medical expenses. Time unit is in Months</i></p> <p><i>Roles:</i></p> <ul style="list-style-type: none"> • Coordination between nutrition staff and the board • Takes part in Nutrition coordination meetings • Leads the project monitoring and does the regular progress reporting • Recommends appropriate changes and way forward whenever there are constrains/ limitations during project implementation time 						
1.4	Logisitian	D	1	600.00	12	70.00	5,040.00
	<p><i>Logician will work partly in the WFP project that will pay 30% of his salary hence 70% Salary pay. The salary includes medical expenses and is based on local area standards. Time unit is in Months</i></p> <p><i>Roles:</i></p> <ul style="list-style-type: none"> • Manages purchases and delivery of supplies • Calls for bids • Signatory to the bidding committee 						
1.5	Nurse/supervisor	D	5	350.00	12	100.00	21,000.00
	<p><i>5 Nurses/ Supervisors will work exclusively in the project hence 100% pay in the project. The salary is based on cluster approved rates. Time unit is in months</i></p> <p><i>Roles:</i></p> <ul style="list-style-type: none"> • Manages health and nutrition program • Supervises health and nutrition staff 						
1.6	Auxiliary Nurse	D	5	250.00	12	100.00	15,000.00
	<p><i>5 auxiliary nurses will work exclusively in the project hence 100% pay in the project. The salary is based on cluster approved rates. Time unit - Months</i></p> <p><i>Roles:</i></p> <ul style="list-style-type: none"> • Supports in the treatment of malnutrition caseloads as well as health related treatments • Recommends treatment and referrals 						
1.7	Screener/community outreach worker	D	5	250.00	12	100.00	15,000.00
	<p><i>5 Screeners/community outreach workers will work exclusively in the project hence 100% pay in the project. The salary is based on cluster approved rates. Time unit-Months</i></p> <p><i>Roles:</i></p> <ul style="list-style-type: none"> • Screening of malnutrition caseloads • Conducts nutrition awareness on malnutrition case detection 						

1.8	Registrar	D	5	250.00	12	100.00	15,000.00
<p>5 registrars will work exclusively in the project hence 100% pay in the project. The salary is based on cluster approved rates Time unit-months</p> <p>Roles:</p> <ul style="list-style-type: none"> • Registration of malnutrition caseloads • where the are overwhelming cases, she/hesSupports in screening of malnourished children and PLWs • Recommends treatment and discharge 							
1.9	Cleaners	D	3	150.00	12	100.00	5,400.00
<p>3 cleaners based in SDRO's MCH in Elgula, Docol and Wisil will work exclusively in the project hence 100% pay in the project. The salary is based on local area standards. Time unit-months</p> <p>Roles:</p> <ul style="list-style-type: none"> • Ensures cleanliness of the health and nutrition facilities 							
1.10	Guards	D	5	200.00	12	80.00	9,600.00
<p>5 guards will work exclusively in the project. SDRO will cover 20% of their salaries hence 80% salary from the grant. each and every 5 teams will have a guard each. The salary is based on local area standards. Time unit-Months</p> <p>Roles:</p> <ul style="list-style-type: none"> • Manages safety of the organizational premises and equipment 							
Section Total							117,360.00
Supplies, Commodities, Materials							
2.1	Training of OTP/SFP staff (See attached BOQ)	D	1	3,856.00	1	100.00	3,856.00
<p>OTP staff will be trained to conduct screening and appropriate treatment for the malnourished boys and girls aged 6-59 months and PLWs in 5 project sites in Hobyo , its paid 100% by the project. TimeUnit - Lumpsum)</p>							
2.2	Training of CHWs (See attached BOQ)	D	1	6,019.00	1	100.00	6,019.00
<p>Community health workers will be held to enhance awareness of case detection, treatment and reporting and referrals to the appropriate nutrition centres in the project sites. They will support the project as nutrition volunteers, its paid 100% by the project . (Time unit- Lumpsum)</p>							
2.3	Nutrition Awareness training (See attached BOQ)	D	1	10,444.00	1	70.00	7,310.80
<p>Training will be held to increase awareness of case detection and reporting and referrals to the appropriate nutrition centres in the project sites. SDRO will cover 30% of the cost hence 70% pay by the project grant. (TimeUnit- Lumpsum)</p>							
2.4	Hygiene promotion awareness campaign (See attached BOQ)	D	1	12,285.00	1	70.00	8,599.50
<p>Cost of Hygiene promotion campaign that will be conducted to impart key hygiene knowledge that exacerbate malnutrition amongst the target IDPs in the 5 project sites. SDRO will cover 30% of the cost hence 70% pay by the project grant . The cost includes incentives for community mobilizers for hygiene promotion, hygiene promoters incentives determined by the WASH cluster rates based on hygiene components thats adopted by nutrition cluster as well as visibility materials for hygiene promotion campaign (TimeUnit: Lumpsum)</p> <p>Hygiene promoters incentive is higher than the ones for OTP/SFP, CHWs, and nutrition awareness training since its more kind of monthly payment to motivate them in their roles and responsibilities during the project time, since they are not allocated salaries in the project</p>							
2.5	Storage /warehouse rent	D	1	350.00	12	70.00	2,940.00
<p>Storage cost is for storage of nutrition supplies,its cost ranged from USD 300-500 depending on the size and location based on local rates in South Galkayo. SDRO will cover 30% of the cost hence 70% pay by the project (TimeUnit- Months)</p>							
2.6	Truck/canter (rented of transportation of nutrition supplies)	D	1	1,400.00	4	100.00	5,600.00
<p>Truck/canter rented for transportation and delivery of nutrition supplies in the vast 5 project locations. The cost is USD 1400 per trip for 4 trips during the project time. supplies will be delivered on quarterly basis during the project time hence 4 quarters. (Time unit- Days)</p> <p>Note: UNICEF willdeliver supplies SDRO warehouse in Galkayo, then SDRO will use the rented vehicle to transport supplies from the warehouse to the project sites hence the cost.</p>							
Section Total							34,325.30
Travel							
5.1	Vehicle rent	D	1	1,800.00	12	70.00	15,120.00
<p>one vehicle hired for regular project monitoring in the 5 project locations. The cost includes hiring costs, fuel and maintenance during the project time. The cost is USD 1800 in months for 12 months and is offered by vehicle owner. SDRO will cover 30% of the cost hence 70% pay from the project (Time Unit- Days)</p>							
Section Total							15,120.00

General Operating and Other Direct Costs							
7.1	Stationery and office materials (see attached BOQ)	D	1	820.00	1	100.00	820.00
	<i>Stationery and office materials are used for day to day office work during the project time. Stationery includes:writing materials/pens, printing papers, writing pads, folders and files. its charged 100% to the project (TimeUnit - Lumpsum)</i>						
7.2	Office Rent	D	1	500.00	12	70.00	4,200.00
	<i>Office Rent is the cost of rent paid for rented premise in South Galkayo 30% of the cost is covered by on going nutrition WFP project hence 70% paid from the grant. Rent charges are based on rates in South Galkayo (TimeUnit- Months)</i>						
7.3	Communication	D	1	350.00	12	100.00	4,200.00
	<i>Communication is the cost of internet and telephone communication between the project staff, beneficiaries and other project related communication hence 100% paid by the project. Costs are based on rates in South Galkayo (TimeUnit- Months)</i>						
7.4	Utilities	D	1	350.00	12	100.00	4,200.00
	<i>Utilities is the cost of water and electricity used in the the office premises in South Galkayo. Its paid 100% by the project. The cost are based on local rates in South Galkayo (TimeUnit- Months)</i>						
	Section Total						13,420.00
SubTotal			43.00				180,225.30
Direct							180,225.30
Support							
PSC Cost							
PSC Cost Percent							5.00
PSC Amount							9,011.27
Total Cost							189,236.57

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Mudug -> Hobyo -> Bitaaale	15		175	297	297	769	
Mudug -> Hobyo -> Ceelguula	20		232	396	396	1,024	
Mudug -> Hobyo -> Dol	20		232	396	396	1,024	
Mudug -> Hobyo -> Bajeelo	20		232	396	396	1,024	
Mudug -> Hobyo -> Wisil	25		290	495	495	1,280	

Documents	
Category Name	Document Description
Budget Documents	BOQ for communication.xlsx
Budget Documents	BOQ for Hygiene promotion.xlsx
Budget Documents	BOQ for Nutrition awareness.xlsx
Budget Documents	BOQ for office stationery.xlsx
Budget Documents	BOQ for Training of CHWs.xlsx
Budget Documents	BOQ for Training of OTP and SFP.xlsx
Budget Documents	BOQ for utilities.xlsx
Budget Documents	Project Training BOQs.xlsx
Budget Documents	Final BOQs.xlsx
Grant Agreement	HC signed SDRO GA 4676.pdf

