

|   | ber and Title:                                     | PROJECT START                                       | AMOUNT ALLOCATED                                     | RECIPIENT                   |
|---|--|---|--|-----------------------------|
| •                                       | ocial and economic<br>port for EVD survivors       | <b>DATE<sup>1</sup>:</b><br>21 Mar 2016             | <b>by MPTF</b><br>(please indicate different         | ORGANIZATION                |
| and affected                            |  | 21 Wiai 2010  | tranches if applicable)                              | PNUD                        |
| and affected                            | communities.                                       | Note: Project was                                   | \$.1 500 000   |                             |
| Project ID:                             |  | officially launched in                              | <b>412 200 000</b>                                   |                             |
| 00099263 (G                             | ateway ID)   | June 2016   | Funding received on 19th                             |                             |
|   |  | Julie 2010  | April 2016.  |                             |
| Project Foca                            | al Point: Oscar LLorente                           | EXTENSION DATE:                                     | FINANCIAL  |                             |
| Name: Marc                              |  | 30-06-2017  | COMMITMENTS  |                             |
|   | .wajnsztok@undp.org                                | 00 00 2011  | \$ 146 300   |                             |
|   | jective (STEPP)                                    | PROJECTED END                                       | EXPENDITURES   | IMPLEMENTING                |
|   | – Socio – Economic                                 | DATE:   | as of 30 March 2017                                  | PARTNER(S):                 |
| Revitalization                          |  | DAIE:   | \$ 1 284 625   | FARINER(S):                 |
| ite vituiizutioi                        |  | 30-06-2017  | \$ 1 284 023   | Ministry of Social Action,  |
| Mission Crit                            | tical Action                                       |   |  | Woman and Child             |
|   | s project targets most EVD                         |   |  | Protection                  |
|   | ectures in Guinea, and as                          |   |  | (MASPFE)Guinean Red         |
| -                                       | er scale program that aims                         |   |  | Cross and International     |
|   | the national level a                               |   |  | Federation of Red Cross.    |
| comprehensiv                            | ve package for survivors                           |   |  | (CRG/IFRC)                  |
| and their con                           | 1 0  |   |  |                             |
| Location:                               | Sub-National Coverage A                            | reas:   |  |                             |
| Guinèe                                  |  | pport through commun                                | ity healing dialogue: Macenta                        | , Guékédou, Nzérékoré et    |
| Country or                              | Kérouané   |   |  |                             |
| Regional                                | Result 2 Cured self-suppo                          |   |  |                             |
|   |  |   | , Guékédou, Nzérékoré et Kérou                       | lané                        |
|   | Result 4 Socio-economic o                          | community strengthening                             | :  |                             |
|   |  | cio-economic developme<br>Guékédou, Nzérékoré et Ko | <b>nt programs identified withi</b><br>érouané       | n communities affected by   |
|   | Component 2 Ot                                     | her socio-economic supp                             | ort activities in favour of Eb                       | ola survivors: Boke, Boffa, |
|   | Fria, Telimele, Pi                                 | ta, Mali, Dalaba, Tougue,                           | Faranah, Kouroussa, Siguiri, H                       | Kankan, Kissidougou, Beyla, |
|   | Lola and Yomou.                                    | -   |  |                             |
|   | Component 3: Improving<br>Dignified Burials (SDB)) |   | workers (red cross volunteers<br>érékoré et Kérouané | participating into Safe and |
| Result 5 Capacity buildi<br>Countrywide |  | ng activities on the Min                            | istry of Social Action, Childro                      | en and Women Protection:    |
|   |  |   |  |                             |
|   |  |   |  |                             |

<sup>&</sup>lt;sup>1</sup> The date project funds were first transferred.



|   | QUARTERLY PROGRESS REPORT RESULTS MATRIX         |  |   |  |   |  |  |
|---|--|--|---|--|---|--|--|
|   | OUTPUT INDICATORS                                |  |   |  |   |  |  |
| Indicator   | Geographic<br>Area                               | Projected Target<br>(as per results<br>matrix)   | Quantitative<br>results for the<br>quarterly<br>reporting<br>period   | Cumulative<br>results since<br>project<br>commencement<br>(quantitative)   | Delivery Rate<br>(cumulative % of<br>projected total)<br>as of date |  |  |
| Description of the qu   | antifiable indicat                               | tor as set out in the ap   | proved project pro  | oposal   |   |  |  |
| <b>Résult 1</b><br>Nb of community<br>healing sessions<br>conducted                         | Nzerekore,<br>Macenta,<br>Guekedou,<br>Kerouane, | <b>400</b> community<br>healing dialogue<br>(CHD) sessions<br>conducted for<br>survivors living in<br>20 sub-prefectures.<br>( <i>Note 1: 40</i><br><i>community healing</i><br><i>dialogue groups</i><br><i>set up in 20 sub-</i><br><i>prefectures. Each</i><br><i>group conducts10</i><br><i>sessions of CHD.</i> ) | 236<br>community<br>healing<br>dialogue<br>sessions<br>conducted<br>from January<br>to March 2017<br>in Forest<br>Guinea. | <b>574</b> community<br>healing dialogue<br>sessions conducted<br>until March 2017<br>Guekedou : 168<br>Macenta : 184<br>Nzerekore : 120<br>Kerouane : 122<br><b>13 768</b> beneficiaries<br>were supported by<br>the Community<br>Healing Dialogue<br>sessions (5,222 men<br>and 8,544 women)<br>Guekédou : 2,818<br>Macenta : 4,160<br>Nzerekore : 5,124<br>Kerouane : 1,666 | 143 %   |  |  |
| Nbr of Individual<br>psychosocial<br>counseling done<br>after community<br>healing dialogue |  | 40 beneficiaries<br>need specific and<br>close follow up.<br>(Note 2: Number<br>of beneficiaries<br>identified in need<br>of specific and<br>close follow up or<br>referral after CHD<br>conducted by Red<br>Cross volunteers)   | 5 people<br>identified in<br>need of<br>specific and<br>close follow up<br>support from<br>first quarter<br>2017.         | 24 people identified<br>in need of specific<br>and close follow up<br>support up to<br>September 2016.   | 60%   |  |  |



| 1   |          | (1 quarter-2017). 1  | 5  |   |   |
|---|----------|--|--|---|---|
| Result 2:   |          |  |  |   |   |
| Number of health<br>staff delivering<br>health care services<br>for cured people<br>participating into<br>the SACEINT<br>strategy | National | 272 health staff<br>available at<br>CTPEIs et health<br>centers.   | <b>272</b> health staff<br>recruited from<br>1 <sup>st</sup> August<br>2016 to 28<br>February 2017.                              | <b>272</b> health staff<br>recruited from 1 <sup>st</sup><br>August 2016 to 28<br>February 2017   | 100 %<br>Note 4: Activity has<br>been scheduled in<br>February 2017.<br>Further details<br>provided into<br>component 2 of the<br>quarterly report. |
| Number of blood<br>and fluids samples<br>collected and<br>analyzed on monthly<br>basis  | National | 447 cured people<br>benefiting from<br>adequate follow up  | <b>416</b> cured<br>people<br>benefiting from<br>adequate<br>follow up and<br><b>883</b> fluids<br>samples done<br>and analysed. | <b>416</b> cured people<br>benefiting from<br>adequate follow up<br>and 883 fluids<br>samples done.   | 93%   |
| Number of<br>registered visits<br>done by survivors to<br>the CTPEIs  | National | At least 1% of the<br>total survivor's<br>population which<br>is estimated to 12<br>000 people (120<br>medical visits) | 660 medical<br>visits done by<br>survivors to the<br>CTPEIs  | <b>660</b> medical visits<br>done by survivors to<br>the CTPEIs   | 5,5 % of the total<br>population of<br>survivors  |
| Prefectures<br>strengthened and<br>ready to cover<br>health survivors<br>needs and manage<br>residual risks linked                | National | 34 prefectures   | <b>33</b> prefectures<br>over the 34<br>prefectures<br>initially<br>planned have<br>benefited from<br>the project<br>support.    | <b>33</b> prefectures over<br>the 34 prefectures<br>initially planned<br>have benefited from<br>the project support.<br>Therefore, a total of | 97%   |



|   |  | (1 quarter-2017). 1  | -   |  |   |
|---|--|--|---|--|---|
| to new outbreaks  |  |  | Therefore, a<br>total of <b>2 480</b><br>medical visits<br>from 1 <sup>st</sup> August<br>2016 to 28<br>February 2017<br>have been<br>registered<br>survivors and<br>rest of the<br>population<br>included.   | <b>2 480</b> medical visits<br>from 1 <sup>st</sup> August<br>2016 to 28 February<br>2017 have been<br>registered survivors<br>and rest of the<br>population included.   |   |
| Result 3:<br>% of the population<br>with sensitized<br>about EVD survivor's<br>situation to<br>decrease<br>stigmatization | Nzerekore,<br>Macenta,<br>Guekedou,<br>Kerouane,   | 80% of target<br>groups according<br>to the results of the<br>baseline.<br>( <i>Note 3: 11, 000</i><br><i>direct beneficiaries</i><br><i>sensitized are</i><br><i>expected</i> ) | <ul> <li>6 000 people<br/>has been<br/>sensitized in<br/>quarter one<br/>2017.</li> <li>20 radio<br/>emissions have<br/>been<br/>broadcasted in<br/>the target<br/>areas.</li> <li>60 phone calls<br/>have been<br/>received from<br/>listeners.</li> </ul> | <ul> <li>13 000 people been<br/>sensitized in<br/>quarter one 2017,</li> <li>40 radio programs<br/>broadcast in the<br/>target areas.</li> <li>79 phone<br/>calls received</li> <li>(<i>Note 4:</i> 160<br/>additional emissions<br/>are going to be done<br/>on the 2nd quarter of<br/>2017)</li> </ul> | 118%  |
| <i>Result 4:</i><br><i>Number of</i><br><i>community</i><br><i>economic projects</i><br><i>implemented</i>                | Boke, Boffa,<br>Fria,<br>Telimele,<br>Pita, Mali,<br>Dalaba,<br>Tougue,<br>Faranahawa<br>z,<br>Kouroussa,<br>Siguiri,<br>Kankan,<br>Kissidougou, | At least 20 projects implemented   | Activities<br>related to the<br>20 socio-<br>economic<br>development<br>programs<br>previously<br>identified are<br>implemented<br>up to 60% of<br>the activities<br>initially  | Activities related to<br>the 20 socio-<br>economic<br>development<br>programs previously<br>identified are<br>implemented up to<br>60% of the activities<br>initially planned.   | 95% of achievement<br>for the activities<br>initially planned per<br>project. |



|   | I CHOU                   | (1 <sup>th</sup> quarter-2017): 1 |   |   |   |
|---|--------------------------|-----------------------------------|---|---|---|
|   | Beyla, Lola<br>and Yomou |                                   | planned.  |   |   |
| # of Red Cross<br>Volunteers trained  |                          | 450 volunteers                    | 450 of training<br>volunteers<br>needs have<br>been identified.   | 450 of training<br>volunteer's needs<br>have been identified.   | 100% of trainings<br>needs have been<br>identified                            |
|   |                          |                                   | 270 frontline<br>workers<br>trained.  | 270 frontline workers trained.  | 60% frontline<br>workers trained  |
|   |                          |                                   | (Note 5:<br>Activities will<br>continue the<br>second quarter<br>of 2017.)  |   |   |
| Number of project<br>financed and<br>implemented<br>through the civil<br>society platform |                          | 10-15 projects.                   | 8 projects<br>targeting<br>survivor's<br>socio-economic<br>development<br>done by civil<br>society<br>platforms have<br>been identified<br>and activities<br>are<br>implemented<br>up to 60%. | 8 projects targeting<br>survivor's socio-<br>economic<br>development done by<br>civil society<br>platforms have been<br>identified and<br>activities are<br>implemented up to<br>60%. | 95% of achievement<br>for the activities<br>initially planned per<br>project. |
|   |                          |                                   |   |   |   |



| <br>  | I erioù  | (1 <sup>th</sup> quarter-2017):   | Fi oni Januar y to .   |  |      |
|---|--|---|--|--|------|
| Result 5:<br># of prefectural<br>ministry branches<br>supported<br>(rehabilitation,<br>trainings, support to<br>running costs)  | Nzerekore,<br>Macenta,<br>Guekedou,<br>Kerouane, | 4 prefectural<br>ministry branches<br>supported   | 4 prefectural<br>ministry<br>branches<br>supported.<br>( <i>Note 6:</i><br><i>Ministry of</i><br><i>Social Action</i><br><i>has recruited</i><br><i>and deployed</i><br><i>60 social</i><br><i>workers in the</i><br><i>targeted areas.</i><br><i>Ministry of</i><br><i>Social Action</i><br><i>was equipped</i><br><i>with adequate</i><br><i>material.</i> ) | 4 prefectural<br>ministry branches<br>supported. | 100% |
|   | EFFEC  | T INDICATORS (if  | available for the r  | eporting period)                                 |      |
| Result 1<br>Psychosocial<br>conditions of the<br>EVD survivors (or<br>affected<br>communities)<br>improved                      | Nzerekore,<br>Macenta,<br>Guekedou,<br>Kerouane, | 2% of the total<br>population found<br>with serious<br>traumatic<br>conditions after the<br>baseline is done. | 4 456 surveys<br>done.   | 4 456 surveys have<br>been done<br>countrywide.  | 56 % |
| Result 2:<br>Nb of cured<br>(survivors) being<br>followed directly<br>through the SACEINT<br>strategy by health<br>authorities. | National   |   | 447 cured<br>people<br>benefiting from<br>adequate follow<br>up  | 416 cured being<br>followed up.                  | 93%  |



| Result 3 and 4.<br>Socio-economic<br>support.<br>% of EVD Survivors<br>improving their<br>socio-economic<br>living condition<br>through de-<br>stigmatization and<br>better economic<br>opportunities | Nzerekore,<br>Macenta,<br>Guekedou,<br>Kerouane,<br>Boke,<br>Boffa, Fria,<br>Telimele,<br>Pita, Mali,<br>Dalaba,<br>Tougue,<br>Faranah,<br>Koroumuss<br>a, Siguiri,<br>Kankan,<br>Kissidougu,<br>Beyla, Lola<br>and<br>Youmou | 20% of the<br>targeted population<br>improves the<br>coverage of the<br>daily needs.<br>Targeted<br>population is<br>identified through<br>baseline and/or<br>based on statistics<br>available.<br>(Note 7: Data<br>collected from<br>baseline according<br>to a representative<br>sample of<br>beneficiaries<br>participating into<br>psychosocial<br>support activities.) | N/A<br>(Note 8: Data<br>collected from<br>baseline<br>according to a<br>representative<br>sample of<br>beneficiaries<br>participating<br>into socio-<br>economic and<br>ant<br>stigmatization<br>activities.)   | N/A |     |
|---|---|---|---|-----|-----|
| <b>Result 5</b><br>Improved monitoring<br>system.   | Nzerekore,<br>Macenta,<br>Guekedou,<br>Kerouane   | 100 % of the<br>activities done to<br>improved<br>monitoring system   | 100 % of<br>monthly reports<br>received from<br>Nzerekore,<br>Macenta,<br>Guedkedou and<br>Kerouané by the<br>Ministry of<br>Social Action<br>(Note 9: Social<br>workers<br>deployed by the<br>Ministry of<br>Social Action<br>must send to the<br>Ministry regular<br>reports about<br>vulnerabilities<br>and<br>achievements of<br>the programme<br>following the<br>monitoring tools | 60% | 60% |



|  |  | developed) |  |
|--|--|------------|--|
|  |  |            |  |

## Key Achievements

Key achievements of the program for the reported period going from January 2017 to March 2017 are:

#### Result 1: Psychosocial support through community healing dialogue for survivors in Forest Guinea.

- Community healing sessions have been conducted in the fourth quarter. Therefore, 13 768 people were reached by Red Cross volunteers through the community healing sessions in the targeted areas.
- Red Cross volunteers have identified 24 people in need of special follow up in terms of PSS support because of psychosocial trauma.
- 66 volunteers of Guinea Red Cross were trained in Guekedou and Nzerekore.

### **Result 2: Cured support self-capacity**

• Thanks to the collaboration agreement the PNUD and National Agency of Sanitary Surveillance (ANSS) (ex-NERC)

| Year  | Month     | Cured people | Survivors being seek<br>and in close contact<br>with cured people |
|-------|-----------|--------------|---|
| 2016  | August    | 105          | 68  |
|       | September | 60           | 29  |
|       | October   | 141          | 10  |
|       | November  | 44           | 4   |
|       | December  | 39           | 2   |
| 2017  | January   | 61           | 1   |
|       | February  | 96           | 0   |
| TOTAL |           | 546          | 114   |

have deployed 272 health staff to accomplish health tasks described into the SACEINT strategy for the follow up of the cured from August 2016 to February 2017. MPTF project has supported the cost of health staff deployment on February 2017.

- Health staff deployed at health centers focused strengthening are on epidemiological control around survivors, families and communities around survivors establishing adequate mechanisms to enhance access to effective and efficient health care services (SACEINT strategy Guinean approved by the Government).
- 33 CTEPIs health utilities have benefited from adequate human resources to run activities thanks to the project.
- A total of 416 cured have benefited from adequate medical follow up. Furthermore, 660 medical visits have been done by survivors and close families from survivors being seek. In addition, medical services at the CTPEIs have been strengthened consequently 2 480 medical visits have been held at the CTPEIs from August 2016 to February 2017.
- 883 number of samples from cured people have been collected and analyzed through the SACEINT strategy,

### **Result 3: Fight against stigmatization**

20 additional radio programs were broadcast throughout Radio Nzaly Liberte FM in Nzerkore (Forest Guinea): The main topics were about fight against stigma for Ebola survivors. During these radio programs, 60 calls from auditors were registered. Contracts have been engaged with other communication companies to broadcast anti-stigmatization messages in



Forest Guinea starting from mid-February 2017.

During this quarter, 20 radio program targeting an audience of 13,000 people were conducted. During these radio programs, 60 calls from auditors were registered. The main topics discussed during these programs were Psychosocial support and crisis events, stress accommodation, the 4 key elements of Psychological First Aid, supportive communication and the fight against stigmatization.

With regard to the campaign related to providing award certificates to frontline workers and Red Cross volunteers, a joint commission composed of CRG and IFRC staff has been set up in order to draft ToR guiding the implementation of this process.

Visibility material: During this quarter 150 jackets and hats with logos of the UNDP, MPTF, IFRC and Guinean Red Cross were produced and distributed. In addition, a documentary on the psychosocial activities of the project were produced and diffused through the social media (YouTube). Audio-visual support is distributed to implementing partners to show which are key achievements and main challenges faced by volunteers during the set-up of psychosocial support activities. The documentary considers the views of beneficiaries and raise issues on stigmatization.

On the other hand, the IFRC has been in touch with the National Association of Ebola survivors to identify how to strengthen the capacities of the local associations to better support survivors' needs.

During this quarter, The PSS Delegate from IFRC and the National PSS Supervisor from Guinean Red Cross have met the Chairman of the network of associations of people cured from Ebola to determine the 8 associations which would be involved in the training and the material support from IFRC through Guinean Red Cross. Thus, 4 associations were identified in Lower Guinea and four in Forest Guinea. The leaders of theses associations will be trained in the topic of advocacy and project management.

#### **Result 4: Socio-economic support for survivors**

### • Set up of socio-economic projects in favor of communities in Forest Guinea.

All the projects are on progress. 18 socio-economic projects have been fully completed and 2 more projects will be fully achieved second quarter of 2017. More than 20 000 people have benefited from the support given through the project. Main activities implemented are related to improving access of population to basic community infrastructures allowing communities to boost economic activities. Projects aimed to strengthen local markets, improving knowledge of beneficiaries on farming activities assets and equipment to increase farming production. In addition, PNUD has rehabilitated water, sanitation and santé utilities. Total amount of 3 062 639 200 GNF (346 251 USD).

### • Socio-economic support for civil society.

95% of the activities planned under the component "socio-economic activities" run by civil society have been achieved. However, some of the projects will arrive to an end beyond the deadline retained for MPTF funding.

8 socio-economic development projects of interest for survivors have been selected countrywide. Type of activities supported by UNDP programs through MPTF funding are income generation activities, trade and farming activities. Total amount of investments turns around 240 000 USD. Projects initially identified have been almost fully completed (95%). Key information is:

- a. At least 2 000 people have benefited from socio-economic through civil society projects.
- b. At least 13 cooperatives have received tools and entrants to implement income generation activities.
- c. At least 1 000 people have taken advantage from infrastructures delivered and tools supplied through the



project (farming tools, water points, seeds, machinery

d. At least 650 people have been trained on income generation activities.

Activities will be fully completed at the 2nd quarter of 2017.

• Improvement of skills for frontline workers (Red Cross volunteers) working during the Ebola outbreak to enhance economic reinsertion.

Regarding the set-up of socio-economic activities in favor of frontline workers a baseline survey has been finalized. More than 4 548 surveys have been done by social workers.

Training needs aiming to improve frontline skills allowing frontline workers getting a better access to labor market in Guinea have been identified. A total of 270 have been trained in the first quarter of the year. At the beginning of each training session, all volunteers were subjected to a Pre-tests evaluating their education levels, knowledge of entrepreneurship and employment research skills. After calculating the pretest results, only 25 % of the volunteers scored favorably. At the end of the sessions, volunteers in all 4 regions were again evaluated via a Post-test. This time 71% (253 individuals) of the volunteers scored favorably. These results prove that the modules were effective and a great number of our volunteers by the end of each session, had obtained a deep comprehension of Osez Entreprendre and Employment Research Techniques. Of the 253 volunteers who performed well, we chose 30 individuals with the most proven potential based on an analysis of their post & pretest scores, evaluations, group & individual assignments and individual participation. Those 30 will continue to phase 2 of the project which is the conference, where they will each undergo a 10-day intensive training, skill building workshops and further develop their business ideas.

Based on reports received from our business coaches in all 4 townships (N'Zerekore, Kerouane, Macenta and Gueckedou), there was a drastic change in the mentality amongst participants. Just after the first few days of the training, volunteers began to think and see themselves as entrepreneurs. Despite the diversity in age and education levels, all participants could understand the pedagogic methodology used in the Osez Entrependre module. Our business coaches, through adapted innovative teaching methods, helped to build capacity amongst participants in business creation, business management, research and innovation. A few of the volunteers even created working groups amongst each other and combined ideas in hopes of launching businesses. It is safe to say that the trainings were a success overall, well received by its participants and all objectives of the trainings have been met. The training not only allowed volunteers to obtain knowledge on entrepreneurship, but also develop new ideas and techniques to apply to their professional and personal lives.

60% of training activities scheduled have been completed. Activities will be fully completed at the end of May 2017.

In addition, two documentaries (short version of 3 minutes and an extended version of 16 minutes) have been elaborated by UNDP team and key partners to show key achievements of the project. Documentary is available on the following link: https://youtu.be/1G5mx-q\_9t0

#### **Result 5: Strengthening MASPFE**

Ministry of Social Action continues to deploy social workers (60 people) on the prefectures targeted. IT and office equipment has been purchased and officially transferred to the Ministry of Social Affaires on March 2017.

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

The resurgence of the Ebola virus in Koropara (April 2016) has negatively affected the start of the project activities because of



UN Agencies and local authorities were more focused on responding Ebola outbreak and avoiding the apparition of new transmission chains until June 2016

In addition to that a delay in the reception of the funds and the signature of the collaboration agreements between implementing partners (Ministry of Social Action, Women and Child Protection and International Federation of Red Cross) affected negatively the start of some of the project activities, especially the ones related to the set-up of the baseline assessment and training activities for social workers.

At this stage, most of the activities are progressing adequately. All the budget is committed and all the projects 28 are under execution. 90% of socio-economic projects will be finalized timely. However, projects related to farming activities (10%) will be finalized between April and May 2017 because of the rainy season.

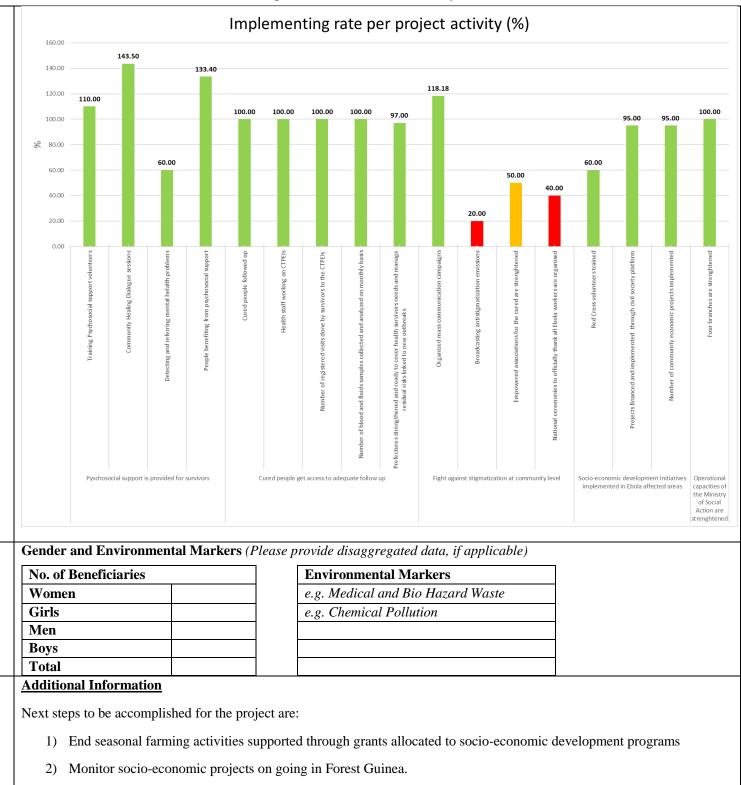
Finally, some activities related to the national campaign to fight against stigmatization are pending to be approved by the ANSS which is the Governmental Agency in charge to give the green light.

A request has been submitted to MPTF the first quarter of 2017 MPTF to adapt the content of the activities linked to the Result 2 and better defined indicators related to some activities (see further details into the NEC document Annex 1).

Non-cost extension has been officially approved by MPTF on 04 April 2017.

Current implementing rate for the total program is 89% on average. Implementing rate per activity is described in the table below up to 30/03/2017:





3) Monitor socio-economic activities funded to support civil society.



- 4) Follow up social workers plan of action related to survivors.
- 5) Continue to develop psychosocial support activities as per the plan established by the Guinean Red Cross in collaboration with the IFRC.

6) Boost anti stigmatization activities.