

| | | | | | |
|--|--|---------------------------------|----------------------------|--------------|--------------|
| Requesting Organization : | United Nations Children's Fund | | | | |
| Allocation Type : | 2nd Round Standard Allocation | | | | |
| Primary Cluster | Sub Cluster | Percentage | | | |
| HEALTH | | 100.00 | | | |
| | | 100 | | | |
| Project Title : | Provision of health core pipeline supplies for cholera response in cholera affected counties in South Sudan | | | | |
| Allocation Type Category : | Core pipeline | | | | |
| OPS Details | | | | | |
| Project Code : | SSD-17/H/104010 | Fund Project Code : | SSD-17/HSS10/SA2/H/UN/6580 | | |
| Cluster : | Health | Project Budget in US\$: | 522,689.65 | | |
| Planned project duration : | 6 months | Priority: | Not Applicable | | |
| Planned Start Date : | 01/08/2017 | Planned End Date : | 31/01/2018 | | |
| Actual Start Date: | 01/08/2017 | Actual End Date: | 31/01/2018 | | |
| Project Summary : | <p>The project aims at scaling up cholera response in the target areas through two key interventions:</p> <ul style="list-style-type: none"> • Replenish Core Pipeline supplies for cholera response to reduce morbidity and mortality due to AWD/cholera: when needed health facilities in the targeted areas will be provided with cold chain equipment needed to support quality vaccination exercise during campaign and during outreaches by the cholera and EPI response team • Deploy multidisciplinary Cholera Response Teams using the Rapid Response Mechanism approach to scale up and improve the quality of cholera response in the hard to reach areas of the targeted counties through targeted oral cholera vaccination among populations in areas at high risk of cholera as identified by the cholera taskforce, managing initial cases, supporting establishment of standard ORPs/CTU/CTC, collecting reports on suspected cases and reporting, sample collection and referral to the laboratory and conduct community mobilization for cholera prevention and control. | | | | |
| Direct beneficiaries : | | | | | |
| | Men | Women | Boys | Girls | Total |
| | 10,071 | 12,377 | 10,759 | 11,586 | 44,793 |
| Other Beneficiaries : | | | | | |
| Beneficiary name | Men | Women | Boys | Girls | Total |
| Children under 5 | 0 | 0 | 2,152 | 2,318 | 4,470 |
| People in Host Communities | 1,996 | 2,574 | 1,810 | 2,297 | 8,677 |
| Pastoralists | 3,321 | 3,930 | 3,421 | 3,239 | 13,911 |
| Internally Displaced People | 4,754 | 5,873 | 3,376 | 3,732 | 17,735 |
| Indirect Beneficiaries : | | | | | |
| Catchment Population: | | | | | |
| Link with allocation strategy : | | | | | |
| <p>This project is aimed at scaling up cholera intervention through the procurement and distribution to health facilities in the targeted areas the cold chain equipment needed to support quality vaccination exercise during campaign and during outreaches by the cholera and EPI response team . In addition through the cholera rapid response teams marginalized communities in hard to reach areas will be reached with cholera supplies and appropriate treatment.</p> | | | | | |

Sub-Grants to Implementing Partners :

| Partner Name | Partner Type | Budget in US\$ |
|--------------|--------------|----------------|
| | | |

Other funding secured for the same project (to date) :

| Other Funding Source | Other Funding Amount |
|----------------------|----------------------|
| | |

Organization focal point :

| Name | Title | Email | Phone |
|--------------------|-------------------------------|---------------------|---------------|
| Dr Olusola Oladeji | Health Emergencies Specialist | ooladeji@unicef.org | +211916270467 |
| Dr Chantal Umutoni | Primary Health Care Manager | cumutomi@unicef.org | +211926123000 |
| Dr Mark Young | Chief of Health | myoung@unicef.org | +211956834876 |

BACKGROUND**1. Humanitarian context analysis**

More than five million people in South Sudan are in need of humanitarian healthcare services. After three years of conflict, the population is highly susceptible to diseases. Displaced people face the most complex challenges in accessing health care; particularly those who have fled to remote locations. Children under age 5 are particularly vulnerable to disease, due to the low level of routine immunization and their already weakened state.

In the first five months of 2017, the humanitarian crisis in South Sudan continued to deepen and spread. Conflict continued in multiple locations across the Equatorias and re-intensified in and around Wau and Raja in Western Bahr El Ghazal, while major government offensives on the west bank in Upper Nile and in northern Jonglei caused mass displacement. By the end of May, over 2 million people were internally displaced, and more than 1.9 million had fled the country as refugees. The escalation of conflict and collapse of the healthcare system exacerbated the spread of communicable diseases. For the first time since South Sudan's independence.

South Sudan is currently experiencing one of the most protracted, widespread cholera outbreaks in recent history. Whereas previous outbreaks lasted an average of six months and occurred during the rainy season, the current cholera outbreak has for the first time lasted through the entire dry season and is projected to worsen as the new rainy season progresses.

The cholera outbreak that was first declared on 18 June 2016 has become the longest, most widespread and most deadly outbreak of the disease since South Sudan became independent continued through the dry season, reaching new locations with at least 18 counties affected

The coming months are likely to see an increase in the spread of cholera and malaria, as well as the deepening of the food insecurity and malnutrition crisis, as highlighted by the updated Integrated Phase Classification (IPC) analysis completed in June 2017. The impact of the outbreak on the humanitarian response has been two-fold: firstly, humanitarian organizations have had to mobilize rapid responses with the necessary resources in unanticipated locations; secondly, this has depleted core pipeline supplies for the overall humanitarian response

2. Needs assessment**3. Description Of Beneficiaries**

The project will be implemented in the following areas where all supported health facilities will be provided with core pipeline supplies for quality cholera response. However the RRM will only be deployed to the communities in hard to reach areas with non-functional or no health facilities.

- Jonglei: Akobo, Ayod, Bor South, Duk, Nyirol, Urur
- Eastern Equatoria: Magwi, Kapoeta South, North and East
- Northern Bar el Ghazal: Aweil North and South
- Lakes: Yirol East and West
- Unity: Guit
- Upper Nile: Fashoda; Nasir
- Warrap: Tonj North, South and East
- Central Equatoria: Kajo Keji, Terekeka, Yei, Lainya

These selected areas include all the 7 states and 14 counties where the current cholera outbreak is still active and others with high risk communities with potential outbreak especially with the onset of raining season, increasing population displacement and communities with cattle camps

4. Grant Request Justification

UNICEF currently works with government and partners in facilitating the delivery of basic health services at all levels with community level social mobilization activities to the displaced population in all 10 states in the country. In partnership with other organizations, UNICEF has been able to reach communities cut off from basic services as a result of geographic and security access challenges with lifesaving services using the Rapid Response Mechanism (RRM). UNICEF continues to provide most of the supplies required for medical management of cholera cases at both community and facility levels in the affected areas. Since the beginning of 2017, more than 10,000 cases (nearly 76 per cent of the total caseload) have received treatment using supplies provided by UNICEF to 17 CTCs/cholera treatment units (CTUs) and 37 oral rehydration points (ORPs) supported in the affected communities. The supplies distributed include 30DDKs, 1,000 cartons of ORS, 750 packs on zinc tablets and 1,000 packs of Ciprofloxacin tablets; 30 cholera beds and 20 tents for setting up ORPs. UNICEF also supported cold chain management, social mobilization and transportation of vaccines during the several reactive and preventive oral cholera vaccination campaigns conducted at IDP settlements, PoC sites and in high-risk towns

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

The overall objective is to reduce morbidity and mortality associated with cholera outbreak among cholera affected populations through improved access to equitable quality health care services and to cholera preventive and treatment services at community and health facility levels

HEALTH

| Cluster objectives | Strategic Response Plan (SRP) objectives | Percentage of activities |
|---|--|--------------------------|
| Prevent, detect and respond to epidemic prone disease outbreaks in conflict-affected and vulnerable populations | SO1: Save lives and alleviate the suffering of those most in need of assistance and protection | 100 |

Contribution to Cluster/Sector Objectives : The sectors aims at preventing ,detecting and responding to epidemic prone disease outbreak which is very critical now with the ongoing of cholera outbreak in magnitude and impact more than previous outbreaks in the country. There has been stock out of essential commodities needed to mount and scale up effective quality cholera case management and a lot of marginalized populations are not reached with appropriate cholera response because of limited access and insecurity. This project will ensure adequate supplies of cholera core pipelines to address the outbreaks in the targeted areas. In addition through the Rapid Response Mechanism the multidisciplinary cholera response team will deliver cholera response packages to marginalized individuals.

Outcome 1

Improved access and utilization of equitable quality cholera outbreak response services among affected and vulnerable population

Output 1.1

Description

Increased proportion of health facilities and outreach sites with cold chain equipment to provide quality oral cholera vaccination as well as other routine EPI vaccinations focusing on measles:

Assumptions & Risks

All with acute water diarrhea/suspected cases will be report to the health facilities to seek medical services. There will be free access,secured and safe environment for implementation of services in the health facilities

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|-----------------|---------|--|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 1.1.1 | HEALTH | [Core Pipeline] Number of implementing partners receiving supplies from the pipeline | | | | | 15 |

Means of Verification : Activity report from partners and stock reports

Activities

Activity 1.1.1

Procurement and distribution of cold chain equipment to health facilities and outreach sites

Activity 1.1.2

Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities

Output 1.2

Description

Increased number of poor, marginalized population in hard to reach areas with access to cholera response interventions, including OCV, using several services delivery models including the Rapid Response Mechanism

Assumptions & Risks

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|-----------------|---------|---|-------------------------|-------|-------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 1.2.1 | HEALTH | [Frontline services] Number of people vaccinated with oral cholera vaccines in priority locations | 6,000 | 5,500 | 4,500 | 4,000 | 20,000 |

Means of Verification : Activity reports

Activities

Activity 1.2.1

Deploy multidisciplinary Cholera Response Teams using the Rapid Response Mechanism approach to scale up and improve the quality of cholera response in the hard to reach areas of the targeted counties

Additional Targets :

M & R

Monitoring & Reporting plan

UNICEF will adopt a multi-pronged approach to triangulate information received from supported sites. It will monitor achievement of results, performance of implementing partners and contractors. The data on case management from the supported facilities collected through the partners will be collected weekly using the national data reporting tools which will be shared with the cluster on monthly basis to track services utilization. The implementing partners will submit monthly activity report of their interventions including consumption reports of all commodities supplied. The cholera response teams will submit their report at the end of each mission of RRM which will be shared with the health cluster

UNICEF will support the County Health Department and implementing partners to coordinate and conduct of joint site visits and supportive supervision along with other stakeholders using standard tools and checklist to assess the quality of services being provided, progress being made and identify and address gaps/challenges discovered and provide mentorship /support during the site visit.

UNICEF Field Offices in the project states with support from the country office in Juba will conduct independent project monitoring visits so as to monitor the activities of implementing partners including the use of the commodities supplied for the response.

Regular reports will be provided to UNOCHA on the implementation of this project, as per the OCHA reporting schedule, and a final cumulative report will be provided to OCHA at the end of the project.

Workplan

| Activitydescription | Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|------|---|---|---|---|---|---|---|---|---|----|----|----|
| Activity 1.1.1: Procurement and distribution of cold chain equipment to health facilities and outreach sites | 2017 | | | | | | | | X | X | X | | |
| | 2018 | | | | | | | | | | | | |
| Activity 1.1.2: Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities | 2017 | | | | | | | | X | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |
| Activity 1.2.1: Deploy multidisciplinary Cholera Response Teams using the Rapid Response Mechanism approach to scale up and improve the quality of cholera response in the hard to reach areas of the targeted counties | 2017 | | | | | | | | X | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |

OTHER INFO

Accountability to Affected Populations

The project was designed based on the needs identified during various assessments conducted among stakeholders including communities, government, health implementing partners and members of the affected populations which were used during the development of the humanitarian needs overview. The implementation and monitoring will be led by the health cluster in partnership with other stakeholders including the government in close collaboration with the representatives of the affected population through various coordination committees at the county, state and national levels where relevant information and update on the project will be shared with all and health partners forum while issues related to the project implementation will be discussed during the regular stakeholder meetings held at the camps and the state level involving all stakeholders including the beneficiaries.

The project will be implemented in all the targeted communities irrespective of the political, economic, religious or cultural differences in line with the principles of do no harm

Implementation Plan

UNICEF will procure the needed core pipeline supplies and distribute them to the implementing partners (INGOs/NGOs) in the target areas. The cholera response team is part of the RRM which is coordinated with WFP and other partners.

UNICEF will actively involve the County Health Department and the other partners including the communities at the county levels on regular update through our field offices during the weekly stakeholders meeting at the county while at the Juba level, the update will provided during the weekly RRM meeting and bi weekly health cluster meeting

Coordination with other Organizations in project area

| Name of the organization | Areas/activities of collaboration and rationale |
|--------------------------|---|
| | |

Environment Marker Of The Project**Gender Marker Of The Project**

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

UNICEF health programmes are designed to reach women, girls and boys who are most at risk of disease and death. The project takes into high consideration the fact that men, women, boys and girls are not affected in the same way by the crisis and do not develop identical coping mechanisms. In fact, both the prevention and response strategies of the project consider the specific needs of each category through gender-sensitive and age appropriate services in order to overcome the barriers of access to assistance. As per needs assessment analysis, the implementation phase will gather disaggregated data, considering age, sex, type and location in order to facilitate both the gender analysis and adjust activities according to the specific needs of each category.

In the ongoing cholera outbreak in South Sudan, most death are reported among women more than men. This project if funded will significantly reduce the number of women dying from cholera and ultimately reduce crude death rate among women.

Protection Mainstreaming

UNICEF will ensure protection is mainstreamed during the implementation of the project and joint awareness messages is provided to all beneficiaries.

Country Specific Information**Safety and Security****Access****BUDGET**

| Code | Budget Line Description | D / S | Quantity | Unit cost | Duration Recurrence | % charged to CHF | Total Cost |
|--|---|-------|----------|-----------|---------------------|------------------|-------------------|
| 1. Staff and Other Personnel Costs | | | | | | | |
| 1.1 | Monthly salaries for RRM Health Consultants (5) | D | 5 | 5,750.00 | 6 | 50.00 | 86,250.00 |
| | <i>The consultants provide all health interventions services during the RRM missions(the cost include the whole of their monthly entitlements including insurance and travel costs</i> | | | | | | |
| 1.2 | Monthly salary for cholera Consultant P3 | D | 1 | 21,000.00 | 6 | 50.00 | 63,000.00 |
| | <i>The consultant will oversee and ensure quality cholera response interventions supported by UNICEF</i> | | | | | | |
| | Section Total | | | | | | 149,250.00 |
| 2. Supplies, Commodities, Materials | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 |
| | NA | | | | | | |
| | Section Total | | | | | | 0.00 |
| 3. Equipment | | | | | | | |
| 3.1 | ARKTEK(PASSIVE VACCINE STORAGE DEVICE) | D | 25 | 3,000.00 | 1 | 100.00 | 75,000.00 |
| | <i>The number requested is based on the gaps identified from the CTC/CTUs in the targeted areas. The cost is from</i> | | | | | | |
| 3.2 | Cold Box | D | 50 | 650.00 | 1 | 100.00 | 32,500.00 |
| | <i>The number requested is based on the gaps identified from the CTC/CTUs in the targeted areas. The cost is from UNICEF catalogues</i> | | | | | | |
| 3.3 | Vaccine Carrier(RUSH) | D | 200 | 15.00 | 1 | 100.00 | 3,000.00 |
| | <i>The number requested is based on the gaps identified from the CTC/CTUs in the targeted areas. The cost is from UNICEF catalogues</i> | | | | | | |
| 3.4 | Off shore transportation of cold chain equipment | D | 1 | 64,000.00 | 1 | 100.00 | 64,000.00 |
| 3.5 | In country transportation of cold chain equipment | D | 3 | 24,545.00 | 1 | 100.00 | 73,635.00 |

| 3.6 | Warehousing | D | 1 | 10,000.00 | 6 | 50.00 | 30,000.00 |
|--|---|---|--------|-----------|-------|--------|---|
| 3.7 | maintenance and servicing of cold chain equipment | D | 3 | 10,000.00 | 1 | 100.00 | 30,000.00 |
| Section Total | | | | | | | 308,135.00 |
| 4. Contractual Services | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 |
| Section Total | | | | | | | 0.00 |
| 5. Travel | | | | | | | |
| 5.1 | DSA for 5 RRM Consultantants | D | 5 | 637.00 | 6 | 100.00 | 19,110.00 |
| <i>DSA for local movement during RRM mission 3 RRM's per month</i> | | | | | | | |
| 5.2 | Ticket cost | D | 5 | 400.00 | 6 | 100.00 | 12,000.00 |
| <i>ticket for UNHASS flight</i> | | | | | | | |
| Section Total | | | | | | | 31,110.00 |
| 6. Transfers and Grants to Counterparts | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 |
| Section Total | | | | | | | 0.00 |
| 7. General Operating and Other Direct Costs | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 |
| Section Total | | | | | | | 0.00 |
| SubTotal | | | 299.00 | | | | 488,495.00 |
| Direct | | | | | | | 488,495.00 |
| Support | | | | | | | |
| PSC Cost | | | | | | | |
| PSC Cost Percent | | | | | | | 7.00 |
| PSC Amount | | | | | | | 34,194.65 |
| Total Cost | | | | | | | 522,689.65 |
| Project Locations | | | | | | | |
| Location | Estimated percentage of budget for each location | Estimated number of beneficiaries for each location | | | | | Activity Name |
| | | Men | Women | Boys | Girls | Total | |
| Eastern Equatoria -> Kapoeta North | 6 | 598 | 602 | 713 | 611 | 2,524 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |

| | | | | | | | |
|--|----|-----|-----|-----|-----|-------|---|
| Eastern Equatoria -> Kapoeta South | 7 | 670 | 903 | 783 | 692 | 3,048 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Eastern Equatoria -> Magwi | 4 | 435 | 654 | 378 | 489 | 1,956 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Eastern Equatoria -> Kapoeta East | 10 | 621 | 765 | 673 | 672 | 2,731 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Jonglei -> Akobo | 4 | 402 | 589 | 431 | 448 | 1,870 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Jonglei -> Ayod | 4 | 457 | 612 | 379 | 556 | 2,004 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Jonglei -> Bor South | 5 | 523 | 573 | 349 | 566 | 2,011 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Jonglei -> Duk | 5 | 538 | 610 | 567 | 632 | 2,347 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Jonglei -> Nyirol | 6 | 611 | 432 | 602 | 701 | 2,346 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Jonglei -> Uror | 4 | 387 | 312 | 359 | 617 | 1,675 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Lakes -> Yirol East | 4 | 523 | 603 | 581 | 567 | 2,274 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Lakes -> Yirol West | 5 | 367 | 718 | 435 | 432 | 1,952 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Northern Bahr el Ghazal -> Aweil North | 3 | 538 | 698 | 612 | 612 | 2,460 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |

| | | | | | | | |
|--|---|-----|-----|-----|-----|-------|---|
| Northern Bahr el Ghazal -> Aweil South | 2 | 621 | 719 | 694 | 637 | 2,671 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Unity -> Guit | 2 | 210 | 352 | 245 | 376 | 1,183 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Upper Nile -> Fashoda | 2 | 345 | 421 | 234 | 407 | 1,407 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Upper Nile -> Luakpiny/Nasir | 4 | 235 | 326 | 261 | 345 | 1,167 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Warrap -> Tonj East | 7 | 305 | 392 | 412 | 376 | 1,485 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Warrap -> Tonj North | 6 | 431 | 498 | 541 | 431 | 1,901 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Warrap -> Tonj South | 2 | 348 | 387 | 389 | 348 | 1,472 | Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Central Equatoria -> Kajo-Keji | 2 | 260 | 431 | 321 | 285 | 1,297 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Central Equatoria -> Lainnya | 2 | 221 | 239 | 221 | 245 | 926 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Central Equatoria -> Terekeka | 2 | 231 | 263 | 345 | 265 | 1,104 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |
| Central Equatoria -> Yei | 2 | 194 | 278 | 234 | 276 | 982 | Activity 1.1.1 : Procurement and distribution of cold chain equipment to health facilities and outreach sites Activity 1.1.2 : Supportive Supervision and Monitoring of supplies and quality of care being provided in the supported health facilities |

Documents

| Category Name | Document Description |
|------------------------------|--|
| Project Supporting Documents | AWD_Community kit_Community Care.docx |
| Budget Documents | interagency_diarrhoeal_disease_kit_2009_en.pdf |
| Budget Documents | Kit S9906715 Sudan Juba_PHCU kit.xlsx |
| Budget Documents | AWD_Community kit_Community Care.docx |
| Budget Documents | AWD Kit_Periphery kit_Logistics Part.docx |