

| | | | | | |
|--|---|---------------------------------|-----------------------------|--------------|--------------|
| Requesting Organization : | Confident Children out of Conflict | | | | |
| Allocation Type : | 2nd Round Standard Allocation | | | | |
| Primary Cluster | Sub Cluster | Percentage | | | |
| PROTECTION | Child Protection in Emergencies | 100.00 | | | |
| | | 100 | | | |
| Project Title : | Child Protection Prevention and Response to vulnerable children in Juba Urban IDPs/host communities. | | | | |
| Allocation Type Category : | Frontline services | | | | |
| OPS Details | | | | | |
| Project Code : | SSD-17/P-HR-RL/106085 | Fund Project Code : | SSD-17/HSS10/SA2/P/NGO/6537 | | |
| Cluster : | Protection | Project Budget in US\$: | 99,960.04 | | |
| Planned project duration : | 6 months | Priority: | | | |
| Planned Start Date : | 01/08/2017 | Planned End Date : | 31/01/2018 | | |
| Actual Start Date: | 01/08/2017 | Actual End Date: | 31/01/2018 | | |
| Project Summary : | <p>Through Child protection initiatives, case management, FTR and capacity-building intervention, CCoC is looking to implement services that will meet the basic needs of IDP's and host communities identified with protection concerns such as UASC, neglect, all forms of abuse, child trafficking, GBV through sexual exploitation, early child marriages. Those communities have been displaced from Unity, Jonglei, Upper Nile and Greater Equatoria area due to the July and ongoing conflict in these regions. CCoC partnership with the Ministry of Gender and Social Welfare, IsraAid, ICRC, UNICEF, CHF, UNHCR, UNFPA and other Protection partners will enable the cooperative response to protection issues which will strengthen both the communities and community focal points in delivering services. Currently CCoC is the only organisation that provide accommodation to all child protection cases that are referred by multiple agencies and by community members. Our services, has been ongoing for several years and our Social Workers have developed a good relationship with the community' members and most importantly the leaders who have a great say and trust within their areas. As, such these services are vital to children that have nowhere to go, and the founding will enable ongoing support for them.</p> | | | | |
| Direct beneficiaries : | | | | | |
| Men | Women | Boys | Girls | Total | |
| 167 | 871 | 620 | 912 | 2,570 | |
| Other Beneficiaries : | | | | | |
| Beneficiary name | Men | Women | Boys | Girls | Total |
| People in Host Communities | 60 | 348 | 200 | 362 | 970 |
| Internally Displaced People | 100 | 500 | 420 | 550 | 1,570 |
| Trainers, Promoters, Caretakers, committee members, etc. | 7 | 23 | 0 | 0 | 30 |
| Indirect Beneficiaries : | | | | | |
| Men, women, girls and boys who live in the host communities next to Gumbo and IDP camps. Parents of the children who attend CFS activities Families of children who are at risk or who have been identified to have protection issues. | | | | | |
| Catchment Population: | | | | | |
| IDPs and Host Communities in the Urban Juba (i.e. Gumbo, Lologo & Mahad IDPs) and the surrounding Host community including Salakana, St. Mary Cemetery and Korobou most vulnerable communities. | | | | | |
| Link with allocation strategy : | | | | | |

Quality protection response services to address the current conflict, displacement and violence in the Greater Equatoria regions are current priorities within the Protection Cluster in South Sudan. The proposed interventions are centrally located within all of the 2017 protection cluster objectives for CES. CHF SA2 Funding will enable CCoC to continue to strengthen community-based monitoring and reporting along the existing and yet to be updated referral pathway established by Child Protection partners. We require more specialized support in order to be able to deliver urgent psychological first aid to more critical and complex child protection cases. While much work has been ongoing on Child Friendly Spaces, the child protection sub-cluster has regularly acknowledged the critical need for programs specifically tailored to youth for conflict affected areas. Our activities for youth engagement will include providing psycho social support to young people excluded from programming until now, and also will engage them in community dialogue activities and in through the existing Youth/WFS. This engagement will both serve as a preventative activity against Child Protection Concerns. Finally, CCoC has offered interim care for girls and young boys, providing safety and protective spaces vulnerable children to be able to express their concerns freely and be helped to access services they need in an appropriate manner. The CHF funding will enable CCoC continue to meet this critical need and provide a safe haven for Survivors away from threats they receive from abusers or perpetrators of violence.

Sub-Grants to Implementing Partners :

| Partner Name | Partner Type | Budget in US\$ |
|--------------|--------------|----------------|
| | | |

Other funding secured for the same project (to date) :

| Other Funding Source | Other Funding Amount |
|----------------------|----------------------|
| | |

Organization focal point :

| Name | Title | Email | Phone |
|-------------------|------------------------|-----------------------------|----------------|
| Helen Murshali | Executive Director | hemurboro@gmail.com | +211955378980 |
| Andrew wafunika | Finance Officer | andrew.wafunka7@gmail.com | +211955885758 |
| Cathy Groenendijk | Executive Director | cathy.groenendijk@gmail.com | +2119550565445 |
| Lydia Abul | Protection/GBV officer | pienglee@hotmail.com | +211928912222 |

BACKGROUND

1. Humanitarian context analysis

Over 1.6 million South Sudanese people were indicated to be displaced due to fighting since 2013 according to (South Sudan Migration Crisis Operational Framework) and thousands more fled to neighboring countries. Since the establishment of child protection sub cluster and GBV working group in South Sudan, they have identified the increased movement of Internally Displaced People, the high presence of UASC, GBV survivors and other protection concerns which has impacted the population.

These protection concerns are continuing to be unmet and the number of IDP's movement into Central Equatoria is estimated over 71,000 (UN Children's Fund, Protection Cluster 2017) and still growing due to instability in Greater Equatorial regions. The implication that comes from being displaced, settling in areas unknown and having no means of support can result to exploitation for many children, due to breakdown of their normal supporting mechanism from the community. As we sighted through the previous projects, there is increase in reporting of UASC, GBV and other child protection issues within the IDP areas and in host communities. We believe the activities conducted by CCoC social workers on awareness raising and referral services could have impacted the volume of reporting, however the increase is still prevalent possibly due to more incidents occurring.

CCoC is a participating member of the Child protection Sub cluster and our project location are recognized by the Ministry of Gender and Social Welfare. CCoC has been providing protection, care, age and gender sensitive PSS for girls and boys as prevention and responds strategy to children with psychological distress since the beginning of the crisis. Moreover, the organization has established child/youth friendly spaces and Women Friendly Spaces in 6 areas of which four (Gumbo, Mahad, Korobou and Lologo) has the highest number of IDP's from affected areas in Unity, Upper Nile, Jonglei, Malakal and Greater Equatoria. We also collaborate with Save the Children, UNICEF, ICRC, OXFAM and UNHCR on cases that are directly referred from those affected areas.

2. Needs assessment

The on-going conflict continues to create great risk for children and their families in the communities. Multiple needs have been identified during the previous projects, which includes the prevention of risks to children in the IDPs who fled conflict affected areas., The provision of active tracing to UASC identified in the communities. CCoC has identified the need for the CPSC partners to collaborate in providing PSS materials for Child Friendly Spaces, which will help in conducting activities in the center. There is a need for updated referral pathway for child protection services. Also, the need of full collaboration from partners referring children to the center, to provide case documents in order for successful case plan to commence. Lastly, CCoC has identified the need for partners to actively follow up on cases they have referred for interim care and fully inform the children being referred on their transit plan and reunification.

3. Description Of Beneficiaries

There are 2.570 beneficiaries from Gumbo, Mahad, Korobou, and Lologo IDP's camp and host Communities) totally: 1,532Children (Girls No:912 and Boys No:620). CCoC provides interim care services to 98 children (61 girls and 37 boys) from across South Sudan, with many being referred from affected areas in Unity, Upper Nile, Jonglei and Greater Equatoria.

4. Grant Request Justification

CCoC has been responding to the crisis in conflict affected areas. From the last CHF funding, the organization has been able to assist to vulnerable children impacted by child protection issues such as UASC and GBV survivors by providing adequate support through various services.

CCoC has the only national referral center that addresses the protection concerns of children from all parts of the country. Consequently, CCoC, will be able to respond to emergency Child Protection cases even during out of hours to provide care and accommodation in the Interim Care Center for those in fear of their safety. During all stays of children at the Interim Care center, CCoC provides case management through intake assessment and case plan, counselling by CCoC psychologist, FTR and various PSS activities.

CCoC community responses will continue to provide support in the pre-established location through awareness raising on Child protection concerns, Psychological first aid services for CP cases and strengthening of our referral services for health, police and legal aid services. In addition, the organization will conduct training for Community Based Focal Point on case management for the vulnerable children identified within the communities.

CCoC, has continued to support Child/youth friendly spaces within the IDP areas, whom had face protection concerns and at risk of exploitations and abuse. These vulnerable group will also be benefitted in this coming project through PSS activities and awareness raising. In the last project CCoC re-established the Women Friendly Services in the four affected areas impacted by the instability of July, as a way to support the caregivers of the children in the communities. This will be done through the provision of PSS in form of livelihoods activities, counselling support and community lead dialogue on child protection concerns.

The funding will ensure the continuation of those services to support those still receiving case management and to respond to the high volume of referral currently being reported due to the increase of IDP's in Gumbo, Mahad, Korobou and Lologo area.

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

By the end of 2017, CCoC overall objective is to equip and empower IDP's and host community in Gumbo, Mahad, Korobou and Lologo with relevant information and materials on Child protection in-order for them to tackle child protection concerns. This will be achieved through providing awareness raising, psychosocial support and information on referral pathway.

- The project will address the objective and priorities of the protection cluster through the activities which will be conducted in the location. The child friendly spaces and the women friendly spaces activities will aid towards alleviating and upholding the dignity of the most vulnerable people in the communities. Also, CCoC interim care centre will provide shelter to the most at risk and vulnerable groups.

PROTECTION

| Cluster objectives | Strategic Response Plan (SRP) objectives | Percentage of activities |
|--|---|--------------------------|
| Prevention-oriented programming is implemented in counties that are heavily affected by conflict or displacement, and communities are assisted to maintain their coping capacities | SO3: Support at-risk communities to sustain their capacity to cope with significant threats | 100 |

Contribution to Cluster/Sector Objectives : The activities of the Project fundamentally complement and support the activities of the Child Protection Sub cluster, notably through its linkage and relevance to FTR, PSS/CBPSS, and Case Management of UASC, GBV child survivors and other children with protection concerns. This is to be done notably through CP mainstreaming and in the near future, through the use of the new Protection Mainstreaming Toolkit.

Outcome 1

Provide integrated and dedicated services for UASC, child survivors and other vulnerable groups of children.

Output 1.1

Description

Maintain a national referral interim care center for UASC, FTR, child survivors and other vulnerable groups referred to CCoC by partners operating in front-line locations

Assumptions & Risks

Situation in Juba remains stable enough to run interim care center.

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|---|------------|---|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 1.1.1 | PROTECTION | Number of children referred to the interim care by other agencies | | | | | 30 |
| Means of Verification : referral forms, intake forms | | | | | | | |
| Indicator 1.1.2 | PROTECTION | Number of children reunified through FTR services | | | 2 | 8 | 10 |
| Means of Verification : Reunification forms, follow up reports | | | | | | | |
| Indicator 1.1.3 | PROTECTION | Number of vulnerable children, including UASC registered and received individual support from CP Help Desks | | | 50 | 50 | 100 |

Means of Verification : FTR registration form, CPIMS database at Save the Children

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|--|------------|--|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 2.2.1 | PROTECTION | Number of emergency affected children receiving psychosocial support through provision of child friendly spaces or other community-based interventions | | | 300 | 300 | 600 |
| Means of Verification : attendance list, activity report, pss data base | | | | | | | |
| Indicator 2.2.2 | PROTECTION | Number of children referred to other sectors for assistance/support services, including nutrition and specialized health service | | | 10 | 20 | 30 |
| Means of Verification : referral forms, activity | | | | | | | |
| Indicator 2.2.3 | PROTECTION | Number of GBV survivors who received at least one of the GBV services in the GBV SC minimum packages [GBV case management, CMR and/or PSS or PFA] | 0 | 30 | 0 | 20 | 50 |
| Means of Verification : referral forms, assessment forms, follow up forms and case closure forms | | | | | | | |
| Activities | | | | | | | |
| Activity 2.2.1 | | | | | | | |
| CCoC CFS officer will conduct weekly pss activities for vulnerable children in the Child friendly spaces in the project location. | | | | | | | |
| Activity 2.2.2 | | | | | | | |
| CCoC programming staff and CFS officer will develop a youth centered, gender sensitive and inclusive program accessible to youths from conflict affected areas in Gumbo, Mahad, Lologo and Korobou. A curriculum including Youth tailored life-saving messages on topics such as GBV , sex education, HIV/AIDS, early marriages, pregnancies and child abuse | | | | | | | |
| Activity 2.2.3 | | | | | | | |
| CCoC field and programming staff will reestablish and maintain child friendly spaces in partnership with the community and the Community Focal Point in all the project location. | | | | | | | |
| Activity 2.2.4 | | | | | | | |
| CCoC Programming staff will facilitate the three days PFA, PSS and case management training and sessions to CCoC case workers and community based focal points selected from the project location. | | | | | | | |
| Activity 2.2.5 | | | | | | | |
| CCoC social workers will conduct home to home visits to follow up identified cases of GBV, vulnerable children and reunified UASC children within the project locations. | | | | | | | |
| Additional Targets : | | | | | | | |

M & R

Monitoring & Reporting plan

Most indicators are connected to the Protection Cluster CHF 2017 standard project output indicators and will be part of the standards procedures that Protection Cluster HRP partners performance will be measured. A designated M&E officer along with the Child Protection Project Officer will carry out regular supervision and monitored visits to the respective field sites. As a way of supporting and strengthening the capacity of local leaders and community protection networks such as the CBCPN's, CCoC will organized periodic meetings joint monitoring visits to the CBCPN's, Youth and Caregivers in each of the respective project locations. CCoC will also organize review meetings with the respective community protection networks, youth, caregivers and children. Reports will be shared on a weekly (5Ws), monthly (internal reports) and quarterly/midterm (CHF/GMS) basis. Weekly PSS attendance sheet, sheets training reports, financial reports, activity work plans and reports, ICC register, will be used for data verification.

Workplan

| Activitydescription | Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|------|---|---|---|---|---|---|---|---|---|----|----|----|
| Activity 1.1.1: Continue to provide case management, FTR and pss activities through the interim care centre for the current children with protection concern, child survivors, UASC and other vulnerable groups that were referred to CCoC over the project period. | 2017 | | | | | | | | X | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |
| Activity 1.1.2: In coordination with Child protection partners CCoC will, receive cases of UASC, child survivors and other vulnerable children through out the project for provision of safety (shelter), PSS activities, counselling and medical care. | 2017 | | | | | | | | X | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |
| Activity 1.1.3: CCoC FTR officer and case manager will facilitate Family reunification and community reintegration of UASC, GBV child survivors and other vulnerable groups in Juba and Central Equatorial. | 2017 | | | | | | | | | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |
| Activity 2.1.1: CCoC Field staff will facilitate community awareness raising with behavior change messages on topics such as child protection in emergencies, availability of CP services, the child act, referral pathways and human rights. This will be conducted in the duration of the project and at the project location. | 2017 | | | | | | | | X | X | X | X | X |
| | 2018 | X | | | | | | | | | | | |

Country Specific Information**Safety and Security**

As the situation in the country continues to be unstable, especially in the IDP camps, affecting children in the communities; CCoC staff will monitor and assess the security situation while operating in the field and also in the ICC.

Access

CCoC will hire vehicles and maintain daily logistics plan to coordinate transport of staff to the field. CCoC works with communities and camp leaders and this ensures smooth entry to the locations

BUDGET

| Code | Budget Line Description | D / S | Quantity | Unit cost | Duration Recurrence | % charged to CHF | Total Cost |
|--|--|-------|----------|-----------|---------------------|------------------|------------------|
| 1. Staff and Other Personnel Costs | | | | | | | |
| 1.1 | Director | D | 1 | 5,000.00 | 6 | 25.00 | 7,500.00 |
| | <i>The Director is the final responsibility of the project. 25% of her management time will be spent on the CHF program. Part of her remuneration is covered by other private funds</i> | | | | | | |
| 1.2 | Protection / GBV Project Manager | D | 1 | 1,500.00 | 6 | 35.00 | 3,150.00 |
| | <i>The Protection/GBV manager will spend 35% of his time on the CHF project for at least 6 months. He ensures that all the activities take place in the community. He/she supervises the social and workers and field operations by the social workers.</i> | | | | | | |
| 1.3 | Psychologist | D | 1 | 3,000.00 | 6 | 30.00 | 5,400.00 |
| | <i>The Psychologist will work directly with the children and women survivors of GBV referred to the centre for safety and care, maintain the records, make care plans for the survivors, open and close the cases etc.</i> | | | | | | |
| 1.4 | Case manager | D | 1 | 2,000.00 | 6 | 50.00 | 6,000.00 |
| | <i>The Case Manager will work directly with the children and women survivors of GBV referred to the centre for safety and care, maintain the records, make care plans for the survivors, open and close the cases etc.</i> | | | | | | |
| 1.5 | FTR officer | D | 1 | 1,200.00 | 6 | 50.00 | 3,600.00 |
| | <i>The FTR officer will work directly with children referred to the ICC either for interim care or facilitate the transition process</i> | | | | | | |
| 1.6 | Interim care staff | D | 3 | 500.00 | 6 | 50.00 | 4,500.00 |
| | <i>The ICC staff will work directly with survivors of GBV in care center and will spend 80% of their time</i> | | | | | | |
| 1.7 | Field Social/case workers | D | 3 | 500.00 | 6 | 50.00 | 4,500.00 |
| | <i>Social workers will provide PFA/PSS to cases identified, work with caregivers (focal points) and youth in the IDP and community (the activities of CCoC are labour intensive), in providing life saving skills and information to women, girls, men and Boys.</i> | | | | | | |
| 1.8 | Nurse | D | 1 | 500.00 | 6 | 50.00 | 1,500.00 |
| | <i>The nurse will be responsible for the health of the UASC, GBV Survivors and Children at the interim care centre. Her remuneration will be covered in this budget 50% for at least 4 months. The other part will be charged on other funds.</i> | | | | | | |
| 1.9 | Cleaners | D | 2 | 400.00 | 6 | 50.00 | 2,400.00 |
| | <i>Will be responsible for the general maintenance of the safe house /ICC</i> | | | | | | |
| 1.10 | M&E/Programmes manager | D | 1 | 1,500.00 | 6 | 20.00 | 1,800.00 |
| | <i>The M&E/Programmes manager conducts regular monitoring and evaluation of the project to ensure quality</i> | | | | | | |
| | Section Total | | | | | | 40,350.00 |
| 2. Supplies, Commodities, Materials | | | | | | | |
| 2.1 | Provision of case management supplies | D | 1 | 60.00 | 5 | 100.00 | 300.00 |
| | <i>Provision of Hanging files, Photocopying paper, Paper and other stationery</i> | | | | | | |
| 2.2 | Provision of safety and interim care supplies commodities and materials | D | 98 | 180.00 | 6 | 11.50 | 12,171.60 |
| | <i>This includes the direct maintenance of the interim care center, welfare and provision of food, medical supplies, hygiene, clothing, water, per child we are expecting at least 98 cases in 2017 each child will cost \$ 180 including security</i> | | | | | | |
| 2.3 | Materials to support Provision of Youth/ women friendly services at WFS. | D | 5 | 846.00 | 1 | 50.00 | 2,115.00 |

| | | | | | | | | |
|--|---|----|----|----------|---|--------|------------------|--|
| | <i>Provision of youth and Women friendly services at the (WFS), including materials for livelihood activities.</i> | | | | | | | |
| 2.4 | Snacks, Water, Sodas, Biscuits, Sweets etc | D | 5 | 1,000.00 | 3 | 20.00 | 3,000.00 | |
| | <i>Refreshments for Women and Youth Friendly activities and weekly GBV community dialogue sessions during FGDs, Refresher training for CBPNs and Social/Case workers</i> | | | | | | | |
| 2.5 | Direct assistance to child protection cases identified in the community | D | 50 | 25.00 | 6 | 50.00 | 3,750.00 | |
| | <i>Medical support, Lunch/dinner, Soap, Water, transport, etc</i> | | | | | | | |
| 2.6 | Provision of Cabin for Case files | D | 1 | 100.00 | 1 | 100.00 | 100.00 | |
| | <i>Provision of cabinet for storage purpose for all cases at the ICC</i> | | | | | | | |
| | Section Total | | | | | | 21,436.60 | |
| 3. Equipment | | | | | | | | |
| 3.1 | Purchase of cartridges, paper and printer service | D | 2 | 650.00 | 6 | 30.00 | 2,340.00 | |
| | <i>These equipment will be used for printing materials for GBV and PSS case management</i> | | | | | | | |
| | Section Total | | | | | | 2,340.00 | |
| 4. Contractual Services | | | | | | | | |
| 4.1 | 4 Days PFA/PSS, child protection in emergencies training for case workers | D | 25 | 80.00 | 1 | 100.00 | 2,000.00 | |
| | <i>Meals, refreshments, stationaries etc</i> | | | | | | | |
| 4.2 | 3 Days refresher training for CBPN (focal points) on PSS and Basic child protection prevention & response during emergency) | D | 30 | 130.00 | 1 | 50.00 | 1,950.00 | |
| | <i>Water, Soda, stationary (i.e. note books, pens, flip charts and marker pens), Mats for sitting as this will be taking place in the respective camp settlement areas or locations) and a monthly stipend of 600 SSP per person for 30 members for six months.</i> | | | | | | | |
| 4.3 | Communication costs | D | 1 | 350.00 | 6 | 60.00 | 1,260.00 | |
| | <i>This amount includes, internet subscription and mobile telecommunication air time/ credit cards</i> | | | | | | | |
| | Section Total | | | | | | 5,210.00 | |
| 5. Travel | | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 | |
| | NA | | | | | | | |
| | Section Total | | | | | | 0.00 | |
| 6. Transfers and Grants to Counterparts | | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 | |
| | NA | | | | | | | |
| | Section Total | | | | | | 0.00 | |
| 7. General Operating and Other Direct Costs | | | | | | | | |
| 7.1 | Fuel for generators and cars | D | 2 | 740.00 | 6 | 55.00 | 4,884.00 | |
| | <i>CCoC will use two vehicles in the field trips and follow up of cases in the communities and far places. Most of the work CCC does requires a lot of transport arrangement. It involves moving staff to more than 4 field stations around Juba, Taking children for medical care, being on standby for emergency calls; attending meetings and workshops, transporting materials to the field. The past experience has shown a need of at least 2 vehicles. The Roads around Juba are in very poor conditions. The generators provide power to the ICC and office running</i> | | | | | | | |
| 7.2 | Rent of facilities of house to accommodate FTR cases on transit under safety and Interim Care | D | 1 | 5,000.00 | 6 | 50.00 | 15,000.00 | |
| | <i>Renting and maintaining ongoing facilities where GBV survivors can be accommodated. These funds will enable CCoC to continue provide safety and interim care services for boys, girls and women equally.</i> | | | | | | | |
| 7.3 | Generators and Vehicle service and maintenance | D | 2 | 1,000.00 | 6 | 35.00 | 4,200.00 | |

| <i>Two Generators and vehicles need to be in good condition in order to meet the daily travels and provision of power to the ICC. The costs of service and maintenance have recently gone to so high and always raising.</i> | | | | | | | |
|--|--|---|-------|------|--------|------------------|---|
| Section Total | | | | | | | 24,084.00 |
| SubTotal | | | | | 238.00 | 93,420.60 | |
| Direct | | | | | | | 93,420.60 |
| Support | | | | | | | |
| PSC Cost | | | | | | | |
| PSC Cost Percent | | | | | | | 7.00 |
| PSC Amount | | | | | | | 6,539.44 |
| Total Cost | | | | | | | 99,960.04 |
| Project Locations | | | | | | | |
| Location | Estimated percentage of budget for each location | Estimated number of beneficiaries for each location | | | | | Activity Name |
| | | Men | Women | Boys | Girls | Total | |
| Eastern Equatoria -> Magwi | | | | | | | |
| Central Equatoria -> Juba | 100 | 167 | 871 | 620 | 912 | 2,570 | <p>Activity 1.1.1 : Continue to provide case management, FTR and pss activities through the interim care centre for the current children with protection concern, child survivors, UASC and other vulnerable groups that were referred to CCoC over the project period.</p> <p>Activity 1.1.2 : In coordination with Child protection partners CCoC will, receive cases of UASC, child survivors and other vulnerable children through out the project for provision of safety (shelter), PSS activities, counselling and medical care.</p> <p>Activity 1.1.3 : CCoC FTR officer and case manager will facilitate Family reunification and community reintegration of UASC, GBV child survivors and other vulnerable groups in Juba and Central Equatorial.</p> <p>Activity 2.1.1 : CCoC Field staff will facilitate community awareness raising with behavior change messages on topics such as child protection in emergencies, availability of CP services, the child act, referral pathways and human rights. This will be conducted in the duration of the project and at the project location.</p> <p>Activity 2.1.2 : CCoC staff conduct the distribution of dignity kits to adolescents girls and women in the project location.</p> <p>Activity 2.1.3 : CCoC and the community focal points will maintain the existing women friendly spaces for pss, counselling and livelihood activities within the project location.</p> <p>Activity 2.1.4 : Through weekly meetings CCoC staff will continue to strengthen the community based protection networks (focal points) on case management. 30 CBPNs members in all project locations.</p> <p>Activity 2.2.1 : CCoC CFS officer will conduct weekly pss activities for vulnerable children in the Child friendly spaces in the project location.</p> <p>Activity 2.2.2 : CCoC programming staff and CFS officer will develop a youth centered, gender sensitive and inclusive program accessible to youths from conflict affected areas in Gumbo, Mahad, Lologo and Korobou. A curriculum including Youth tailored life-saving messages on topics such as GBV , sex education, HIV/AIDS, early marriages, pregnancies and child abuse</p> <p>Activity 2.2.3 : CCoC field and programming staff will reestablish and maintain child friendly spaces in partnership with the community and the Community Focal Point in all the project location.</p> |

| | | | | | | | |
|--------------------------------|--|--|--|---|--|--|--|
| Central Equatoria -> Kajo-Keji | | | | | | | |
| Central Equatoria -> Lainnya | | | | | | | |
| Documents | | | | | | | |
| Category Name | | | | Document Description | | | |
| Project Supporting Documents | | | | CCOC_V3.doc | | | |
| Budget Documents | | | | Budget 2017 2018 Budget Break down.xlsx | | | |