

Requesting Organization :	Universal Intervention and Development Organization				
Allocation Type :	2nd Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
PROTECTION	Child Protection in Emergencies	100.00			
		100			
Project Title :	Enhance the provision of critical child protection service in emergency to 8500 conflict affected children boys and girls, men and women in Panyijiar, Leer and Mayendit counties by 28 February 2018				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :	SSD-17/P-HR-RL/103092	Fund Project Code :	SSD-17/HSS10/SA2/P/NGO/6491		
Cluster :	Protection	Project Budget in US\$:	231,000.00		
Planned project duration :	6 months	Priority:			
Planned Start Date :	15/09/2017	Planned End Date :	28/02/2018		
Actual Start Date:	15/09/2017	Actual End Date:	28/02/2018		
Project Summary :	<p>During emergency, families separate, children boys and girls are greatly affected psychologically as they flee for safety, their daily routine are greatly disrupted, environment changed and missing out on their friends cause great distress. Children are exposed to child abuse, violence, neglect, child labour, and physical violence due their low ability to protect themselves.</p> <p>This project is design to provide critical child protection in emergency services to conflict affected children boys, girls and foster care givers in Leer, Mayendit and Panyijiar Counties . UNIDO child protection team will work closely with the community based child protection networks to identify and document separated, unaccompanied and missing, Identify suitable foster care families for most vulnerable unaccompanied minors, while coordinating with other actors to initiate adult tracing to facilitator the reunification in accordance to minimum standards for child protection in humanitarian action. Life saving messages to prevent separation, mine risks, will be integrated in child protection activities to minimize cases of separation and risks of mine risk through community gathering, churches and organized awareness campaign. This project aim at scaling up the delivery of child protection services in through supporting child help desk in distribution sites, providing mobile psychosocial support team to reach out to children at the distribution sites. UNIDO will intergrate child protection health, Nutrition, WASH, WFP, Education, FSL and NFI) to ensure maximum assistance to vulnerable children.</p> <p>The project intend to reach 8500 direct beneficiaries, but also reach over 10,000 indirect beneficiaries men, women, boy and girls through awareness .</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
1,000	1,500	3,000	3,000	8,500	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	400	800	1,500	1,500	4,200
People in Host Communities	500	600	1,400	1,400	3,900
Trainers, Promoters, Caretakers, committee members, etc.	100	100	100	100	400
Indirect Beneficiaries :					
Indirect beneficiaries includes other sectors that UNIDO child protection team work closely with such as Nutrition, WASH, FSL Health and NFI. Also the population within the catchment area that shall receive child protection and mine risk education messages					
Catchment Population:					

According to IPC - population per County January 2017 the following counties has

Leer County Population : 119,954

Mayendit County Population : 83,340

Panyijiar County population : 78,830

Link with allocation strategy :

Strategic plan encompasses live saving and alleviating suffering through multi-sectoral assistance, protecting the right of the most vulnerable through improved self-reliance and positive coping mechanisms. The project significantly contributes to the first HRP strategic objective "The safety and dignity of vulnerable individuals is improved through prevention programming and protection mainstreaming to address threats and vulnerabilities." Integrated package of prevention and response critical Child Protection services will be delivered to protect the life of boys and girls, promote their psychosocial wellbeing, re-establish and strengthen community structures of elders, chiefs, women, youth groups, traders union, child right clubs. This project will also support the Child Protection Sub Cluster to consolidate more durable community-based strategies, especially in psycho-social support and cooperate with other actors to strengthen referrals

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Mr. James keah Ninrew	Executive Director	ed@unidosouthsudan.org	0955008160
Elizabeth Mukhebi	Child Protection Project Manager	naliakaeliza@gmail.com	+211956280587
Dr. Stephen Pai	Program Coordinator	dukstephen@yahoo.com	0955550669
Mr. David Oroma	Finance Manager	oromafabiano@yahoo.com	0928300830

BACKGROUND

1. Humanitarian context analysis

With the wide spread conflict in South Sudan, increased attacks on communities, targeting of individuals, destruction of infrastructure and livelihoods, people have increasing difficulty to find protection in practically all areas of South Sudan. Until there is a sustainable political solution, families will continue to flee the country in fear of persecution to surrounding countries where their children can be safe and can access services, including education.

In March, 2017 fighting erupted in Mayendit and increased movement communities / IDPs within the State. People fled to the safest place for their physical safety some reached to Bentiu, Rubkona towns and POC Bentiu as well. Currently, REACH estimates 354 households/3,156 individuals are residing at collective centres in Bentiu and Rubkona towns. REACH also reports that 352 households (approximately 1,760 individuals) arrived in Nyal town during that period of fighting. A much larger number (2,000-5,000 individuals) is believed to have arrived in nearby Mayom Payam in greater Nyal from Mayendit. Forced recruitment has been noticed in Nhialdiu, Leer, and Mayendit & Southern Koch Counties and is noted as a push factor for male IDPs to relocate to the POC Bentiu, Rubkona and Bentiu towns. Relative security in December led to population movement from Leer and Mayendit towards Nyal raising the IDP population in Nyal from 16,884 in November to 20,234 (DEC. REACH Assessment) , while others remained on Islands / bushes along the swamps, while some crossed over Eastward to Jonglei State. The IDPs that crossed over to Nyal have not gone back to their original counties and more children remain separated from their primary care givers

November situation overview (REACH) Men and boys face high risks of forced recruitment, threat of being abducted, detained or killed if they are perceived to be of fighting age (protection trend paper Feb 2017). Unity has recorded incidents of child abduction mainly girls for the purpose of being given to armed groups (REACH assessment). Separated children boy and girls increased between December and February as evident from UNIDO's caseload.

Conflict and natural disasters put children boys and girls and adolescent at risk, when academic activities are discontinued children engage in search for food and water which increases the exposure to protection risks such as sexual violence, child labour, recruitment in armed groups and early marriages. (Protection Cluster situation update) cited that the ongoing conflict continues to cause displacement and serious protection concerns affecting the supply of basic goods and services. Leer, remain volatile, UNIDO team on ground report random shooting and fighting Dindin, Pilieny which is IO controlled area. On 11/07/2017 there were reports of fighting in Leer town which lasted for hour. The fighting in Mayendit Head quarter on 9th July has lead to evacuation of humanitarian actors to Juba. With the recurring fighting in Southern Unity, population are constantly moving within the counties for their safety and many remain on Islands.

Fighting / attacks against civilians and community by government forces and IO continue to cause internal displacement and people seeking asylum in neighbouring countries. Women and children have been most effected subjected to exploitation, abuse, abduction, rape and other forms of gender based violence, perpetrated by actors within and outside their own communities. These human rights violations will continue to cause families to flee and separate being exposed to significant psychosocial harm in 2017 (Protection Trends Oct. - December). Separated children comprised of 60.21% of the total caseload, then missing and unaccompanied at 25.14% and 14.65% respectively. The aforementioned resource limitations, necessitating a move away from reunifying all separated and unaccompanied children with their families, to allocation of resources to unaccompanied childre

2. Needs assessment

In March, 2017 fighting erupted in Mayendit and increased movement of communities / IDPs within the State. People fled to the safest place for their physical safety some reached to Bentiu, Rubkona towns and POC Bentiu as well. Currently, REACH estimates 354 households/3,156 individuals are residing at collective centres in Bentiu and Rubkona towns. REACH also reports that 352 households (approximately 1,760 individuals) arrived in Nyal town during period of fighting. A much larger number (2,000-5,000 individuals) is believed to have arrived in nearby Mayom Payam in greater Nyal from Mayendit. Forced recruitment has been noticed in Nhialdiu, Leer, and Mayendit & Southern Koch Counties and is noted as a push factor for male IDPs to relocate to the POC Bentiu, Rubkona and Bentiu towns. With the continued clashes between warring parties, armed youths raiding and displacing communities has negative impact on children boys and girls, women and men. The fighting has disrupted and broken community protection systems exposing children to protection issues. Boys in Southern Unity are targets for recruitment in armed groups both in Government and IO area, and other armed groups such as white army in the name of protecting their territory.

Children are distress due to both boys and girls prompting to intervene and providing psycho-social support to assist them cope positively through sex and gender disaggregated structured activities in child friendly spaces and community safe places – churches and schools. Psycho-social support facilitators are the child friendly space ensure a safe space for children, and through the CFS identify children with needs and given specific attention to cases. The identified cases may be referred to other actors for services UNIDO does not provide (referral of cases for specific attention)

When communities are disrupted, they flee for their safety, as such family separate, children find themselves in locations with no primary care givers. These separated children are most vulnerable in the communities facing many child protection issues mainly abuse, violence, child labour among others due to their limited capacity to protect themselves. There is great need to provide family tracing and reunification intervention to these children to ensure that they once again are back to their families.

UNIDO will build the capacity of the already existing community based networks to protect and respond to child abuse, neglect, labour and violence. This will be done through training the community networks. UNIDO child protection team will work in collaboration with the trained community based protection network in creating awareness within the communities.

3. Description Of Beneficiaries

The project target IDP children, care givers and host community. Separated, unaccompanied and missing children . The project will also target host community most vulnerable children who are at risk of abuse, violence and neglect. The project also target community based protection networks whose capacity will be strengthened to respond to child protection issues in the communities

4. Grant Request Justification

UNIDO being a National NGO working in Leer, Mayendit and Panyijjar Counties for over five years providing child protection intervention with support from UNICEF and CHF, understand fully the background, communities and the cultural dynamics. The activities are designed to enhance and reach to more conflict affected vulnerable girls, boys and vulnerable caregivers (especially women headed-of households), who are most at risk of, or who have experienced violence, abuse, exploitation, or neglect.

Though Southern Unity has decrease in number of attacks compare to the same period in 2016, communities remain displaced from their original homes. Panyijjar County still host the largest number of IDPs compared to Leer and Mayendit. Some IDPs are still on Island along the swamp of river Nile, in Leer IDPS are at the Temporary Protection area, while others are still on Tuachriak Island, Padeah, Dindin and Pilieny.

With the continued displacement children boys and girls continue to be separated from their families and thousands more distressed due to violence and displacement. As such the programme activities are specifically designed to assess and meet the unique different needs of both girls and boys through providing sex and gender structured activities at the child friendly space, to children who have been subjected to physical violence and harmful practices and for their families including psycho-social support, reintegrating in UNIDO other sectors of medical, Nutrition, education, WASH and NFS, giving children boys and girls an opportunity to participate fully and cope positively. UNIDO will continue to provide psycho-social support to children on Islands of Mer 1 & 2, Nyuot among others through mobile team.

Unaccompanied, missing and separated children boys and girls, UNIDO will provide timely family tracing and reunification services observing child protection minimum standards. While girls and boys may share some negative consequences of separation, there are also specific risks unique to children based on their sex. UNIDO will coordinate with other actors to trace adult, verify and reunifications process. UNIDO will continue to strengthen community based child protection networks through training enhancing their capacity to protect children from violence, abuse, neglect and separation. The trained networks will work closely with UNIDO child protection team using examples of the consequences of harmful practices (child marriage, discrimination of children in access to education), mine risk to raise awareness, facilitate discussion and find way forward to stimulate collective commitment to end the bad practices which are common in Southern Unity. Due to the increase of number of children at the child friendly spaces, and FTR caseload, there is need to increase the number of PSS facilitators and Case workers (attached is CFS weekly reports) to justify the need for an increase of the PSSS facilitators and Case Workers to ensure case is attended to (Note, the attached CFS report is for one location - Nyal).

5. Complementarity

UNIDO will complement previous existing child protection interventions in Mayendit, Leer and Panyijjar counties implemented by well trained staff, case works and CFS facilitators. This project is a continuation of UNIDO's ongoing child protection program to host community & IDPs in Mayendit, Leer & Panyijjar Counties. The funds will enable UNIDO to continue responding to child protection emergency needs throughout the remaining period of 2017 . , UNIDO will continue to integrate child protection programming with WASH, FSL, Nutrition and Health by participating, Creating awareness activities to strengthen the response. The integration will ensure access to basic services for most vulnerable children boys and girls

LOGICAL FRAMEWORK

Overall project objective

To enhance critical child protection services in emergencies to 8500 children boys and girls, men and women in Leer, Mayendit and Panyijjar Counties by 30 March 2018.

PROTECTION							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Protection response services are available in all counties that are heavily affected by conflict or displacement.		SO1: Save lives and alleviate the suffering of those most in need of assistance and protection			50		
Prevention-oriented programming is implemented in counties that are heavily affected by conflict or displacement, and communities are assisted to maintain their coping capacities		SO2: Protect the rights and uphold the dignity of the most vulnerable			50		
Contribution to Cluster/Sector Objectives : The project aim at improving the provision of critical timely and safe and appropriate gender sensitive child protection respond and protection services by ensuring that child protection minimum standard is referenced while providing basic emotional support, psycho-social support to children boys, girls and care givers , family tracing and reunification(FTR package) and to create awareness on harmful practices and mine risk in the community.							
Outcome 1							
Timely critical child protection services in emergency are accessed by vulnerable conflict affected children boys ,girls and foster parents in both IDPs and host communities in Southern Unity							
Output 1.1							
Description							
Conflict affected vulnerable children boys and girls - unaccompanied, separated and missing (UASC) are registered, documented in CPIMS and reunified with their preferred caregivers							
Assumptions & Risks							
The location will be relatively calm to enable the case workers document, follow up on FTR cases							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	PROTECTION	Number of vulnerable children, including UASC registered and received individual support from CP Help Desks			445	291	736
Means of Verification : in CPIMS FTR report UNIDO has an active caseload of 736 children (291 girls and 445 boys that still required critical child protection services							
Indicator 1.1.2	PROTECTION	Number of children reunified through FTR services			30	30	60
Means of Verification : field reports, bookings, CPIMS reports from Save the Children International							
Indicator 1.1.3	PROTECTION	Number of children referred to other sectors for assistance/support services, including nutrition and specialized health service			100	100	200
Means of Verification : Field reports							
Indicator 1.1.4	PROTECTION	Number of most vulnerable children boys and girls supported with non food items					300
Means of Verification :							
Activities							
Activity 1.1.1							
FTR case workers, FTR officers and community based protection network working closely with the communities to identify, separated and missing children boys and girls, and provide temporary care monitoring to each child.							
Activity 1.1.2							
UNIDO in collaboration with other actors, will trace, verify and reunify separated and unaccompanied children boys and girls. UNIDO also organize for telephone link up children with their parents, while working towards their reunification process							
Activity 1.1.3							
Child protection team including child help desk identifying most vulnerable including unaccompanied boys and girls for assistance. PSS facilitators will identify most vulnerable boys and girls at the children friendly space and refer them for specific attentions to Nutrition, health, FSL and WASH.							
Activity 1.1.4							
Support of Non food items including local made clothes, sleeping mats, plastic sandals, soaps, sanitary towels for girls aged 14 yrs to 18yrs, and any other items depending on the pressing needs of the most vulnerable children							
Activity 1.1.5							
Purchase 2 fibre canoes to enable child protection team in Nyal and Leer reach out with needed services FTR and psycho-social support intervention on Islands - Mer 1 adn Mer 2, Nyuot and Kok							
Output 1.2							
Description							
Conflict affected psychologically distressed children boy and girls receive psycho-social support through child friendly space and community based psycho-social support through mobile teams and are coping positively							
Assumptions & Risks							

Availability to fund to enable the implementation of project activities, e.g purchase of playing materials, fencing of child friendly space

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	PROTECTION	Number of emergency affected children receiving psychosocial support through provision of child friendly spaces or other community-based interventions			3,173	3,173	6,346

Means of Verification : photos from child friendly spaces, receipts for purchase of playing materials

Indicator 1.2.2	PROTECTION	Number foster care / parents trained in good parenting and are practicing					50
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Means of Verification :

Activities

Activity 1.2.1

Train 100 front-line service provider in basics of psycho-social support to enhance their capacity to respond to distressed cases. These include CFS facilitators who organize for sex, age and gender dis-aggregated activities at the CFS to ensure each child has a chance to play , case workers identify, document, and follow up on UASC cases, project officers oversee all the child protection activities and community based protection network members work in collaboration with child protection team to create awareness in the communities

Activity 1.2.2

Build capacity of 50 foster care families in good parenting including taking care of children, listening to children, being non discriminatory - treating children fairly both boys and girls. Honesty, kindness and motivation of children.The importance of taking children to health center when sick.

Activity 1.2.3

Purchase of CFS recreational local made materials to be used at 10 running child friendly space. The material includes, drums, toy cars, dolls, whistle, ECD plastic chairs, various size of balls for different ages groups, mats and skipping ropes

Output 1.3

Description

Communities in Southern Unity received life saving messages through awareness campaigns

Assumptions & Risks

relative security for CP team to free move with the community creating awareness

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.3.1	PROTECTION	Number of community members engaged in community dialogue activities	900	1,254			2,154

Means of Verification : Field report, photos taken during community meetings

Indicator 1.3.2	PROTECTION	Number of sessions conducted for CP monitoring and mainstreaming					6
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Means of Verification : Field reports, pictures taken during discussion sessions

Activities

Activity 1.3.1

Focused group discussions with key people in communities

Activity 1.3.2

Awareness campaigns tapping local channels such as churches, community meetings

Activity 1.3.3

Conduct sessions with other sectors - nutrition, FSL, WASH and Health to mainstreaming child protection in their interventions

Additional Targets :

M & R

Monitoring & Reporting plan

UNIDO shall monitor the project activities from the inception period, the Child project Manager; Child project officers, case workers and Psycho social support facilitators will directly carry out the activities implementation which includes identifying and document separated, unaccompanied and missing children boys and girls in CPIMS system under the management of Save the Child International. This will be technically supported by the Programme Monitoring & Evaluation Manager who works to support field teams to establish a detailed monitoring plan to guiding in collecting appropriate and timely data. Monitoring tools (indicator tracking template) will include the Departmental Questionnaires, CHF reporting tool, Child Protection cluster available tools, Programme Tally sheets, and Pictorial evidence especially during monitoring visits, we will also use Focussed Group Discussions, monthly feedback meetings with the child protection volunteers/Case Workers, beneficiaries and the local Authority to collect views on how the project is impacting on the lives of the beneficiaries.

The above mentioned tools will be used during the implementation cycle which will be part of the monitoring components throughout the life cycle of the program. The tools will allow routine Child protection monitoring data collected and analyzed . There will also be quarterly joint supervisory visits together with the County local authority, UNIDO M&E officer and SSHF team. The databases and additional monitoring tools such as supervisory checklists, staff appraisals, training reports will feed into an Indicator Performance Tracking Table (IPTT).The IPTT will allow the program to track progress towards results and indicators on a monthly basis throughout the project period. Internal monthly and quarterly reports will provide information to management on the progress of activities and the impact they are having on the communities.

Donor reports will also be submitted as per the time line. Activities will be continuously monitored by the project team and will be formally monitored on a routine basis by the Child Protection Manager supported by the Monitoring and Evaluation Manager

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: FTR case workers, FTR officers and community based protection network working closely with the communities to identify, separated and missing children boys and girls, and provide temporary care monitoring to each child.	2017									X	X	X	X
	2018	X	X										
Activity 1.1.2: UNIDO in collaboration with other actors, will trace, verify and reunify separated and unaccompanied children boys and girls. UNIDO also organize for telephone link up children with their parents, while working towards their reunification process	2017									X	X	X	X
	2018	X	X										
Activity 1.1.3: Child protection team including child help desk identifying most vulnerable including unaccompanied boys and girls for assistance. PSS facilitators will identify most vulnerable boys and girls at the children friendly space and refer them for specific attentions to Nutrition, health, FSL and WASH.	2017									X	X	X	X
	2018	X	X										
Activity 1.2.1: Train 100 front-line service provider in basics of psycho-social support to enhance their capacity to respond to distressed cases. These include CFS facilitators who organize for sex, age and gender dis-aggregated activities at the CFS to ensure each child has a chance to play , case workers identify, document, and follow up on UASC cases, project officers oversee all the child protection activities and community based protection network members work in collaboration with child protection team to create awareness in the communities	2017										X	X	
	2018												
Activity 1.2.2: Build capacity of 50 foster care families in good parenting including taking care of children, listening to children, being non discriminatory - treating children fairly both boys and girls. Honesty, kindness and motivation of children.The importance of taking children to health center when sick.	2017									X	X	X	X
	2018	X	X										
Activity 1.2.3: Purchase of CFS recreational local made materials to be used at 10 running child friendly space. The material includes, drums, toy cars, dolls, whistle, ECD plastic chairs, various size of balls for different ages groups, mats and skipping ropes	2017									X			
	2018												
Activity 1.3.1: Focused group discussions with key people in communities	2017										X		X
	2018		X										
Activity 1.3.2: Awareness campaigns tapping local channels such as churches, community meetings	2017									X	X	X	X
	2018	X	X										

OTHER INFO

Accountability to Affected Populations

UNIDO's one of its core values is Accountability, thus UNIDO Look forward to being accountable to its beneficiaries, children boys and girls, men and women who are vulnerable as a result of the on-going conflict and aims at providing life services and UNIDO places the responsibility at the core of its humanitarian policy. UNIDO is actively commitment as an organization to use power responsibly by taking account of, giving account to and being held to account by the people it serves.

UNIDO design and set feedback mechanisms in its program design, delivery and lesson learning. The project will increase the participation of communities giving equal opportunities to boys, girls, women and men in Leer, Mayendit and Panyijiar counties to shape their own recovery. UNIDO will endeavor to deliver against its commitments to stakeholders, including the people it serves.

UNIDO will ensure effective and accessible information sharing and communication channels by sharing information timely. This will put communities in a position to understand and shape decisions that impact their lives. UNIDO will use FGDs using focus groups as a method of participation that gives a voice to beneficiaries to air their concerns and brainstorm on the effectively way to approach in problem solving. Through community structures monthly meeting, feedback from the community will be received and comments put in consideration for the betterment of the affected groups, boys, girls, women and men

Implementation Plan

In order to provide integrated child protection services to conflict affected children boys and girls in Leer, Mayendit and Panyijiar Counties. UNIDO will work in collaboration with community structures chiefs, women and youth groups, churches, village elders , other actors IRC, Mercy Corp, Sign of Hope, Assistance Mission for Africa, Germany Agro-Action, IBSS, Darnish Demining Group, WFP to ensure a coordinated intervention and timely services delivery to conflict affected children boys and girls. UNIDO will coordinate with VSF in providing the services, UNIDO will refer CAFAAG cases to VS, while VSF will refer all UASC case to UNIDO for FTR case management. Child protection cases workers, officers and PSS facilitators will identify cases , providing cases management services, referral to other actors will be done according to assessed needs of individual cases for specific attention.

UNIDO having worked in child protection for years has acquired the expertise and trained staff in readiness to carry out child protection guidelines in South Sudan which will be more participatory at community level implemented. The project will be directly implemented by UNIDO child protection personnel in close collaboration with the local authority, other IPs and stakeholders.

UNIDO has a clear definition of management responsibilities, clear arrangements for coordination of implementation across different department finance inclusive. Monthly project implementation reports in line with project targets, the state of financial resources, and summary of expenditures, shall be compiled. This will result to monthly & quarterly programmatic and financial reports detailing progress made in accordance with the project activity implementation requirements by the donor. UNIDO child protection manager and finance manager will ensure that all necessary reports are prepared, compiled and submitted at the end of each month and quarter. Various tools e.g. observation, review of documentation, key informants techniques will be used to capture and document the project performance. Project stakeholders and beneficiaries feedback will play a vital role in assessing the extent of project success and on the same line, indicate on the proper implementation techniques

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
I R C	Health, Nutrition, general protection - Panyijiar
Medair	WASH, Nutrition - Leer
Samaritan Purse	Nutrition - Mayendit
VSF Switzerland	child protection CAAFAG - Leer, Panyijiar, mayendit
Oxfam	WASH
NILE Hope	Health, Nutrition
Intersos	Education

Environment Marker Of The Project

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project aim at addressing different need of boys and girls through assessing recognizing that different gender have different needs though affected with the same emergency

Protection Mainstreaming

Man made (War) and natural (Floods) emergencies in South Sudan affect girls, boys, women and men differently; each is susceptible to different risks and each is victimized in different ways. UNIDO has given priority to the safety and dignity of beneficiaries and considered the principles of Do No Harm in the proposed project . Child protection dept will work closely with other sectors namesly WASH, Nutrition, Health, FSL giving attention to the different needs of girls and boys, men and women without causing more harm or victimization. Building a protective environment for Boys, Girls, Men and Women involves understanding the distinct nature and the extent of violence, exploitation and abuse that girls, boys, Men and Women experience. It also involves ensuring that all response activities take into account the different needs, concerns and capacities of girls and boys. UNIDO will in Collaboration with its other departments promote activities that gear towards protection mainstreaming which include and not limited to ;Addressing harmful attitudes, customs and practices ,Encouraging open discussion on child protection issues in the community and broader society, Develop children's life skills, knowledge and participation; Implementing ongoing and effective monitoring, reporting and oversight among others .Children in emergencies may be at particular risk of violence, exploitation and abuse given their level of dependence, their limited ability to protect themselves and their limited and relative power and participation in decision-making processes. Because they have had relatively little experience of life, children are more easily exploited, tricked or coerced than adults. UNIDO through this project will analyse and take into consideration the needs, priorities and capacities of both the female and male population which are far more likely to improve the lives and dignity of those affected by conflict or disaster. The above will support the development of self-protection capacities and assist affected population's to claim their rights

Country Specific Information

Safety and Security

UNITY state is one of the 3 conflict affected states in South Sudan with sporadic attacks and fighting, revenge killing is also rampant in UNIDO area operationThe beneficiaries recently experienced dire humanitarian need for assistance across board. UNIDO having been operational in Panyijiar, Mayendit and Leer for the longest time now understands and is well conversant with the community's needs and measures to take to ensure the safety of the host community and UNIDO staff is well. Though not easy working in volatile areas, UNIDO staff are dedicated to serve the communities, the grass root staff. The local staff together with re-locatable staff on ground work hand in hand to reach the communities. UNIDO has a policy that ensures Staff security is prioritized at any given time. Evacuations (especially for international staff) are planned on need basis by UNIDO through the logistics department in coordination with other IPs in the Area of operation.

Access

Leer, Mayendit and Panyijjar are all accessible by air .The southern Part of Mayendit gets cut off during the rainy season and as a result UNIDO has in the past used canoes and Boats to transport supplies to the South of Mayendit. To reach the population on Island, the staff uses canoes to cross the deep swamps.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Protection Manager 40% LoE	D	1	4,000.00	6	40.00	9,600.00
	<i>Protection Manager staff involve in Project Implementation and reporting to stakeholders working 40% LoE</i>						
1.2	FTR Officers LoE 60%	D	3	1,500.00	6	60.00	16,200.00
	<i>3 FTR Officers are the technical Staffs implementing project activities in the field locations working 60% LoE on the project. 1 Officer per county</i>						
1.3	PSS Officers LoE 60%	D	3	1,500.00	6	60.00	16,200.00
	<i>3 PSS Officers Implementing project activities supporting the the Technical Staffs LoE is 60% 1 Officer per county</i>						
1.4	FTR Case Workers 100% LoE	D	15	300.00	6	100.00	27,000.00
	<i>FTR Case workers staffs all direct and distribute Proection items and direct Project implementors the project will have 5 FTR Case workers per each county</i>						
1.5	PSS Facilitators 100% LoE	D	15	200.00	6	100.00	18,000.00
	<i>PSS Facilitators staffs all direct and distribute Proection items and direct Project implementors the project will have 5 FTR Case workers per county</i>						
1.6	Executive Director Salary	S	1	8,900.00	6	10.00	5,340.00
	<i>Executive Director Salary is 8900usd per month the contribution to the project time is 10% per month</i>						
1.7	Programme Coordinator Salary	S	1	7,500.00	6	10.00	4,500.00
	<i>Programme Coordinator has 10% LoE for project coordination per months the basis salry is 7500usd * 10%</i>						
1.8	Finance Manager Salary	S	1	4,500.00	6	10.00	2,700.00
	<i>monitoring the LoE is 10% * 4500usd per month</i>						
1.9	Logistics and Procurement Manager Salary	S	1	4,000.00	6	10.00	2,400.00
	<i>Logistics and procurement Manager does project procurement LoE is 10% of 4000usd per month</i>						
1.10	Human Resource Officer Salary	S	1	2,500.00	6	10.00	1,500.00
	<i>Personnel recurement and placement the HRO will have 10% LoE of the basis salary of 2500usd per month</i>						
1.11	Staff Medical Cover 10% of the basics	S	1	10,794.00	6	10.00	6,476.40
	<i>The overall Staff medical cover is 10794 per month the project will contribute 10% of the cost per month</i>						
1.12	NSIF 17% Employers Contribution	S	1	16,746.89	6	10.00	10,048.13
	<i>17% Employers contribution toward the NSIF is 16,746.89 per month the project will contribute 10%</i>						
	Section Total						119,964.53
2. Supplies, Commodities, Materials							
2.1	1 day induction training for community leaders on case identification of UASC	D	1	3,650.00	1	100.00	3,650.00
	<i>FTR Case workers mobilized 90 community leaders for one day induction training on case identification of UASC cost include the following (20usd per pp +20usd transport refund to the community leaders + 50usd for venue hire. Overall total per month is (1800usd Lunch +1800usd Transport refund + 50usd for Lunch = 1250usd * 6 months)</i>						
2.2	Purcases of 20 bicycles for Timely Temporary Care Monitoring	D	20	150.00	1	100.00	3,000.00
	<i>The UASC are not in one place and they are scattered in the various payams in the counties. The case workers moves for many hours on foot to reach the separated children ranging from 2 hours to 5 hours. The project will procure 20 bicycles @ 150usd</i>						

2.3	Purchases of NFIs for Most vulnerable UASC	D	300	50.00	1	100.00	15,000.00
	<i>The project purchase the following lists of NFIs (locally made clothes, Blankets, sleeping mats, soaps, plastic sandals, and any other need that may arise from the child cost 50usd per child targeting 300 most vulnerable children</i>						
2.4	1 day Training of 100 front-line service provider on psycho-social support	D	100	40.00	1	100.00	4,000.00
	<i>10usd for water and soda 10usd for Stationery, 10usd for meal 10usd for hall hire and communication and printing document that makes a total of 40usd per pax per day (40 * 100*1day) The participants include the</i>						
2.5	Build capacity of 50 foster care families in good parenting.	D	50	40.00	2	100.00	4,000.00
	<i>10usd for water and soda 10usd for Stationery, 10usd for meal 10usd for hall hire and communication and printing document that makes a total of 40usd per pax per day (40 * 50*2days)</i>						
2.6	Purchase of CFS recreational local made materials	D	1	14,100.00	1	100.00	14,100.00
	<i>In already 10 CFS established the CFS materials will include the following 2000 Toys * 2usd + 2000 Dolls * 2usd + 100 whistle * 3usd + 20footballs*10usd + 20netballs*10usd +20volleyball*10usd + 200tennisball*2usd + 400plastic chairs*8usd + 100 Mats*10usd +20pressure pumps*10usd + 20 water containers*20usd =14,100usd</i>						
2.7	Monthly Awareness campaigns	D	1	500.00	6	100.00	3,000.00
	<i>Monthly FTR case workers and PSS facilitators have awareness campaign and they hire public address system at 200usd + 20usd for 15 volunteers for refreshment (community Leader inducted) = 500usd per month.</i>						
2.8	Purchase 2 fibre canoes	D	2	3,500.00	1	100.00	7,000.00
	<i>1 pce of Canoe is at 3500usd this is to help FTR and PSS Case workers travel to Island</i>						
	Section Total						53,750.00
3. Equipment							
3.1	Laptop computer	D	2	1,200.00	1	100.00	2,400.00
	<i>2 laptop cost 1200usd currently CP has only 2 laptop yet we have 5 project location 3 government control area and 2 IO control areas so there is really high need for these two laptop to generate the report.</i>						
3.2	Cameras	D	3	300.00	1	100.00	900.00
	<i>3 camera cost 300usd Curently CP has only 2 Camera and there is high need to procure this equipment for has to have a complete report</i>						
	Section Total						3,300.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Travel							
5.1	Staff per diem	D	7	200.00	1	100.00	1,400.00
	<i>Per diem during project implementation @ 200usd for 7 staff</i>						
5.2	Visa and Alien registration for international staff	D	5	100.00	2	100.00	1,000.00
	<i>5 Visas @ 100usd per staff per quarter</i>						
5.3	Flight on UNHAS form Juba to the project location	D	3	275.00	2	100.00	1,650.00
	<i>3 return flights @ 275usd per flight to field locations</i>						
5.4	Air charter from Juba to the project location to transport project supplies	D	2	8,775.00	1	100.00	17,550.00
	<i>2 flights @ 8775usd per flight</i>						
	Section Total						21,600.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00

	NA							
	Section Total							0.00
7. General Operating and Other Direct Costs								
7.1	Car Operation and Maintenance	S	1	400.00	6	20.00		480.00
	<i>300usd fuel consumption and 200usd repair per month * 10% of the cost</i>							
7.2	Generator Operation and Maintenance	S	1	400.00	6	20.00		480.00
	<i>Generator fuel 400usd plus 200usd maintenance * 10% of the cost</i>							
7.3	Insurance and other legal fees	S	1	2,400.00	1	10.00		240.00
	<i>10 fixed Asset @ 250usd *10% of the cost</i>							
7.4	Bank Charges	S	1	1,155.00	6	100.00		6,930.00
	<i>Monthly bank charges is 6930usd apportion per month at 1155usd</i>							
7.5	Office Rents	S	1	10,000.00	6	10.00		6,000.00
	<i>Monthly office Rent is 10000usd the project will contribute 10 of the cost</i>							
7.6	Branding and Visibilities	S	1	447.31	1	20.00		89.46
	<i>200usd for branding 247usd for visibility 10% of cost charged</i>							
7.7	Stationeries and Communication	S	1	3,000.00	6	20.00		3,600.00
	<i>1500usd for stationeries + 600usd internet subscription + 300usd mobile airtime + 600usd Thuraya airtim monthly the project will contribute 10%</i>							
	Section Total							17,819.46
SubTotal				548.00				216,433.99
Direct								165,650.00
Support								50,783.99
PSC Cost								
PSC Cost Percent								6.73
PSC Amount								14,566.01
Total Cost								231,000.00

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Unity -> Leer	25	250	375	750	750	2,125	<p>Activity 1.1.1 : FTR case workers, FTR officers and community based protection network working closely with the communities to identify, separated and missing children boys and girls, and provide temporary care monitoring to each child.</p> <p>Activity 1.1.2 : UNIDO in collaboration with other actors, will trace, verify and reunify separated and unaccompanied children boys and girls. UNIDO also organize for telephone link up children with their parents, while working towards their reunification process</p> <p>Activity 1.1.3 : Child protection team including child help desk identifying most vulnerable including unaccompanied boys and girls for assistance. PSS facilitators will identify most vulnerable boys and girls at the children friendly space and refer them for specific attentions to Nutrition, health, FSL and WASH.</p> <p>Activity 1.2.1 : Train 100 front-line service provider in basics of psycho-social support to enhance their capacity to respond to distressed cases. These include CFS facilitators who organize for sex, age and gender dis-aggregated activities at the CFS to ensure each child has a chance to play , case workers identify, document, and follow up on UASC cases, project officers oversee all the child protection activities and community based protection network members work in collaboration with child protection team to create awareness in the communities</p> <p>Activity 1.2.2 : Build capacity of 50 foster care families in good parenting including taking care of children, listening to children, being non discriminatory - treating children fairly both boys and girls. Honesty, kindness and motivation of children.The importance of taking children to health center when sick.</p> <p>Activity 1.2.3 : Purchase of CFS recreational local made materials to be used at 10 running child friendly space. The material includes, drums, toy cars, dolls, whistle, ECD plastic chairs, various size of balls for different ages groups, mats and skipping ropes</p>

Unity -> Mayendit	25	250	375	750	750	2,125	<p>Activity 1.1.1 : FTR case workers, FTR officers and community based protection network working closely with the communities to identify, separated and missing children boys and girls, and provide temporary care monitoring to each child.</p> <p>Activity 1.1.2 : UNIDO in collaboration with other actors, will trace, verify and reunify separated and unaccompanied children boys and girls. UNIDO also organize for telephone link up children with their parents, while working towards their reunification process</p> <p>Activity 1.1.3 : Child protection team including child help desk identifying most vulnerable including unaccompanied boys and girls for assistance. PSS facilitators will identify most vulnerable boys and girls at the children friendly space and refer them for specific attentions to Nutrition, health, FSL and WASH.</p> <p>Activity 1.2.1 : Train 100 front-line service provider in basics of psycho-social support to enhance their capacity to respond to distressed cases. These include CFS facilitators who organize for sex, age and gender dis-aggregated activities at the CFS to ensure each child has a chance to play , case workers identify, document, and follow up on UASC cases, project officers oversee all the child protection activities and community based protection network members work in collaboration with child protection team to create awareness in the communities</p> <p>Activity 1.2.2 : Build capacity of 50 foster care families in good parenting including taking care of children, listening to children, being non discriminatory - treating children fairly both boys and girls. Honesty, kindness and motivation of children.The importance of taking children to health center when sick.</p> <p>Activity 1.2.3 : Purchase of CFS recreational local made materials to be used at 10 running child friendly space. The material includes, drums, toy cars, dolls, whistle, ECD plastic chairs, various size of balls for different ages groups, mats and skipping ropes</p> <p>Activity 1.3.1 : Focused group discussions with key people in communities</p> <p>Activity 1.3.2 : Awareness campaigns tapping local channels such as churches, community meetings</p>
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Unity -> Panyijiar	50	500	750	1,500	1,500	4,250	<p>Activity 1.1.1 : FTR case workers, FTR officers and community based protection network working closely with the communities to identify, separated and missing children boys and girls, and provide temporary care monitoring to each child.</p> <p>Activity 1.1.2 : UNIDO in collaboration with other actors, will trace, verify and reunify separated and unaccompanied children boys and girls. UNIDO also organize for telephone link up children with their parents, while working towards their reunification process</p> <p>Activity 1.1.3 : Child protection team including child help desk identifying most vulnerable including unaccompanied boys and girls for assistance. PSS facilitators will identify most vulnerable boys and girls at the children friendly space and refer them for specific attentions to Nutrition, health, FSL and WASH.</p> <p>Activity 1.2.1 : Train 100 front-line service provider in basics of psycho-social support to enhance their capacity to respond to distressed cases. These include CFS facilitators who organize for sex, age and gender dis-aggregated activities at the CFS to ensure each child has a chance to play , case workers identify, document, and follow up on UASC cases, project officers oversee all the child protection activities and community based protection network members work in collaboration with child protection team to create awareness in the communities</p> <p>Activity 1.2.2 : Build capacity of 50 foster care families in good parenting including taking care of children, listening to children, being non discriminatory - treating children fairly both boys and girls. Honesty, kindness and motivation of children. The importance of taking children to health center when sick.</p> <p>Activity 1.2.3 : Purchase of CFS recreational local made materials to be used at 10 running child friendly space. The material includes, drums, toy cars, dolls, whistle, ECD plastic chairs, various size of balls for different ages groups, mats and skipping ropes</p> <p>Activity 1.3.1 : Focused group discussions with key people in communities</p> <p>Activity 1.3.2 : Awareness campaigns tapping local channels such as churches, community meetings</p>
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Documents	
Category Name	Document Description
Project Supporting Documents	UNIDO caseload.xlsx
Project Supporting Documents	CFS DAILY REPORT TEMPLATE- Nyal.docx
Project Supporting Documents	UNIDO SSHF SA2_V2.doc