

Requesting Organization :	INTERSOS		
Allocation Type :	2nd Round Standard Allocation	on	
Primary Cluster	Sub Cluster		Percentage
PROTECTION	Child Protection in Emergenc	ies	100.00
			10
Project Title :	Provision of life-saving protect Akobo and Uror County, Jong		to vulnerable, conflict-affected children in
Allocation Type Category :	Frontline services		
OPS Details			
Project Code :	SSD-17/P-HR-RL/103223	Fund Project Code :	SSD-17/HSS10/SA2/P/INGO/6574
Cluster :	Protection	Project Budget in US\$:	224,999.7
Planned project duration :	6 months	Priority:	
Planned Start Date :	01/08/2017	Planned End Date :	31/01/2018
Actual Start Date:	01/08/2017	Actual End Date:	31/01/2018
	CP helpdesks in Yuai, Walga assistance and support of qua Spaces (CFS) in the area, of in the area, which led to mass Koangdeng). With the proposed project INT by retaking suspended activit for family tracing and reunifica interim care arrangements for adopted one or more UAC wi parenting skills. The intervetic elaboration of case plans for provision of referrals to other support (PSS) activities will b of protracted exposure to viol Pieri as well as building addit displaced children. CFS will b project. This critical interventi stress to participate in activiti negative developmental impa volunteers with the appropria intensive training in child prot coaching by INTERSOS Child	k and Lankien where over 900 alified Case Workers. Furthern which 5 had to be closed betw sive displacements and wides TERSOS intends complement ies in Akobo and Uror countie ation services in areas not cour r UASC, orphans and children II be trained on the main princ on further aims at strengthenin orphans and vulnerable childr services (education, health, N e provided to decrease childre ence. Additionally, INTERSOS ional temporary CFS in areas be used as the entry point for t on enables children who are e es that help them gain a sens icts. The CFS will be staffed w te set of skills and interest in w ection and CFS management d Protection staff.	n Northern Jonglei INTERSOS managed 3 D UASC and OVC could safely access the more, INTERSOS managed 10 Child Friendl ween February and April due to the insecurity pread looting (Yuai, Pathai, Pieri, Walgak, ing its ongoing CP response in Nyirol county is. In particular, it aims at providing activities vered by such, including the provision of safe leaving armed forces. Families that have iples of interim care provision and positive ng individual case management and en (OVC) through CP helpdesks including JFIs, nutrition). Individual psychosocial en's psychosocial distress, which is a result S intends re-opening its CFS in Wechjal and with an elevated number of recently the wider systems' building component of the exposed to an elevated level of violence and e of normalcy, thus mitigating the possible vith qualified CP staff as well as community working with children, who will undergo an , followed by ongoing mentoring and
	mechanisms and supportive p continuous efforts INTERSOS systems and referral mechan knowledge on violation of chil contributing to the active iden abuse, neglect or exploitation systems the project will furthe sessions, around child protect children have access to the re education initiatives through t on initiatives to increase local children themselves can take	barenting skills, including posi S undertakes to establish and isms through capacity building Id rights, signs and symptoms tification of the most vulnerab . As part of the continuous str er implement awareness raisir tion in emergencies. This will elevant information and servic he CFS. Additionally, adolesc understanding of child protect to be protected from abuse, v	silience, strengthen positive coping tive discipline. This is coupled with the strengthen community-based child protectio g among community members, delivering of different forms of abuse thereby le children who suffer any form of harm, rengthening of community child protection ng activities, including through public drama include a component of SGBV to ensure tha ses. This initiative will involve peer-to-peer sents will be supported to develop and lead ction risk factors and what kinds of steps <i>v</i> iolence and exploitation. d-friendly environment, free of any threats
Direct beneficiaries :		•	i (Uror County) and other major IDP sites in

Men	Women	Boys	Girls	Total

70	70	1,500	1,500	3,140

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	200	200	400
Internally Displaced People	40	40	700	700	1,480
People in Host Communities	30	30	600	600	1,260
Indirect Deposition in					

Indirect Beneficiaries :

The parents, caregivers, teachers of the children involved in FTR and PSS activities will indirectly benefit from the proposed project, both in the immediate term, and in the long term as INTERSOS works towards strengthening positive coping mechanism and parenting skills as well as pedagogical skills for teachers through trainings for the above-mentioned beneficiary groups. There will also be an involvement of the wider community in the community-based child protection structures through awareness events, CP campaigns and drama plays targeting the whole community. It is anticipated that at least 10,000 community members (4,000 children's parents, caregivers, 2,000 extended family members and 4,000 community members) will participate in awareness events and activities and benefit from CP activities in Wechjal and Pieri.

Catchment Population:

INTERSOS will focus on two larger IDP settlements in the conflict affected Northern Jonglei, which is in and around Wechjal in Akobo County and Pieri in Uror County. Wechjal currently counts with roughly 20,000 IDPs and 39'000 members of the host community including the surrounding bomas namely Wechlul, Pangaw, Donykhan, Wechwal, Ulang, Unkuel, Wechtot and Wechreat. In Pieri there is an estimated total population of 25,000 of which 10'000 are IDPs. Of this catchment population, an estimated 65'000 are children affected and traumatized by the recent escalation of conflict in the area.

Link with allocation strategy :

In line with the SSHF overarching strategy, the proposed project intends to directly address life-saving needs of children through structured and sustained FTR and PSS provision. Moreover, INTERSOS will provide trainings and engage community members in awareness raising in order to create a protective environment for children upholding their rights and dignity. INTERSOS will also strengthen caregiver's coping mechanism and resilience, as children directly suffer the consequences of distress experienced by their parents.

The proposed project locations, Wechjal (Akobo County) and Pieri (Uror County), have become a center of recently displaced families seeking safety in hard-to-reach areas which currently fall in a zone of IPC Phase 4. According to a recent assessment many families sustain on leaves and wild fruits due to a lack of food and livelihood opportunities. Another concern is the elevated number of water borne diseases in those communities, which in combination with an improper diet, adds to the vulnerability of the children in the area. INTERSOS proposes therefore a holistic intervention integrating malnutrition screenings and referrals for all children attending the CFS as well as hygiene promotion using the CHAST (Children's Hygiene and Sanitation Training) approach which uses a range of exercises and educational games to teach children aged between five and twelve about the links between personal hygiene and health.

INTERSOS proposes with this project the implementation of the top priority activities for the Child Protection Cluster for the 2017 HRP including the provision of structured and sustained PSS services in 4 CFS, comprehensive case management services for UASC, OVC, child survivors of GBV, CAAFAG and other children with protection and concerns and family tracing and reunification services.

INTERSOS has been running a CFS combined with TLS in Wechjal until beginning of July when the project ended and is thus best positioned to continue its response through existing structures and CP trained staff members in the area. The project will be remotely coordinated and managed from Lankien, where INTERSOS has ongoing Child Protection, GBV and Education projects covering several locations in Nyirol county. The proposed intervention will thus complement existing projects contributing to a maximum use of resources.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	÷	Budget in US\$
Other funding secured for the same project (to date) :			
Other Funding Source			Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Veronica Tomassesay	Head of Mission	south.sudan@intersos.org	0923133819
Nadine Andrea Jaeggi	Protection Coordinator	protection.south.sudan@intersos.org	0915856412
BACKGROUND			
1. Humanitarian context analysis			

Northern Jonglei was considered a relatively safe area in South Sudan that had not experienced any major violence since the independence of the country. However, a major military offensive by the government, which started mid-February in Yuai quickly affected other major towns such as Motot, Waat and Walgak and led to waves of displacements increasing the humanitarian needs in the area. Agencies were forced to evacuate their staff and saw their bases of operation being destroyed and looted. While humanitarian needs were on the rise insecurity and active hostilities constrained freedom of movement of both, civilians and humanitarian actors, requiring complex negotiation with state and non-state actors for access to humanitarian space.

Several months after the displacement humanitarian needs are still significant, with limited assistance provided so far by international and national humanitarian agencies, mainly due to the difficulty of access to these remote areas. The results of a recent assessment carried out by INTERSOS as part of an ICRM organized by OCHA to Wechjal, where 20'000 IDPs from Waat and Walgak and surrounding areas have temporarily found shelter, indicated huge protection needs of the civilian population, some of them having undergone multiple displacements in the past few months causing serious psychological distress and complex trauma due to protracted exposure to violence. There are an estimated 100'000 individuals that were recently displaced and over 70% of them are children, which are particularly affected by the exposure to violence, destruction of their homes, movement to unfamiliar surroundings, lack of access to basic services and disruption to their lives and routines. The assessment also revealed involvement of adolescent boys in the conflict, voluntary and involuntary separation of children from their primary caregivers and an increased exposure to domestic violence.

Additionally, there is widespread fear amongst community members of intercommunal attacks and the abduction of children of women. One such attack took place in May and led to abductions and several deaths. This elevated risk of attacks only further increases the need for a strong child protection presence in the area, including the provision of safe places for children to gather, play and engage in structured recreational activities. Due to the unpredictability of the security situation and the growing fear amongst the displaced population of renewed clashes between opposing factions or above-mentioned intercommunal attacks, the number of IDPs is expected to increase over the next few months. In the recent assessment, it was also confirmed that the current IDP population does not intend to move further at least until the end of the rainy season, which justifies a static or semi-static CP intervention.

INTERSOS will target a total of 3'600 direct and 10'000 indirect beneficiaries in two larger IDP settlements in conflict affected Northern Jonglei, which are Wechjal (Akobo County) and Pieri (Uror County). Wechjal currently counts with roughly 20,000 IDPs and 39'000 members of the host community whereas in Pieri there is an estimated total population of 25,000 of which 10'000 are IDPs. Additionally, INTERSOS will complement this response with mobile CFS that will be set-up in emergency areas in the two counties as per need.

2. Needs assessment

A recent assessment in Northern Jonglei, conducted in June as part of a ICRM, showed that the volatile security situation poses serious threats to the welfare of families' structures. While men often take part in the armed conflict or are away with the cattle of the families, women are mostly the sole breadwinners of the households and are forced to leave their children alone all day while walking long distances to fetch water, collect firewood and wild food. This leads not only to physical and emotional neglect but also increases the exposure of children to significant protection risks and threats. INTERSOS used to provide child protection services in Wechjal prior to the crisis, however the influx of additional 20'000 IDPs, of which an estimated 10'000 are children overstrained the existing services by far and cannot provide a safe and nurturing environment to all girls and boys in the area. It is thus urgently necessary to provide an additional CFS in Wechjal where children can engage in structured and unstructured PSS activities and thus learn and grow through team building, brain stimulating and behaviour developmental activities. INTERSOS will include resilience building activities through life skills sessions and using the peer to peer approach. In Pieri HTC is planning to set up a CFS, however one space will not be enough for the currently huge population of IDPs and host communities and INTERSOS will run an additional space in close coordination with HTC.

mass displacements and a suspension of those services.

The recent assessment has also shown that the exposure to violence and the continuous volatile and unpredictable situation causes elevated levels of distress and mental disorder in children and adolescents. Some of them have been displaced multiple times over the past few months only. It is thus important to establish a Child Protection Help Desk (CPHD) to create a safe and confidential environment in which vulnerable girls and boys can access holistic individual PSS services provided by trained and experienced Case Workers and focused on identification and strengthening of own coping mechanism.

3. Description Of Beneficiaries

The direct beneficiaries of the proposed programme are overall 3600 girls and boys in Wechjal, which lies in the western part of Akobo county and Pieri, in the northern part of Uror county in Jonglei and other major IDP settlements in the area. More than half of the children in the area are recently displaced by the continuous violence in Northern Jonglei and show high level of psychosocial distress and various other protection concerns. Children targeted by the FTR component of the proposed project will be approximately 200 UASC and 400 OVC. Children targeted by CBPSS activities are anticipated to be at least 3000 attending INTERSOS CFS on a weekly basis including adult caregivers, which will be assigned small tasks to ensure their engagement and participation in community based child protection. Moreover, 160 adults will directly benefit from INTERSOS CP project through the participation in workshops on positive parenting and prevention of family separation and regular caregiver meetings.

INTERSOS aims at employing local staff, which currently is part of the IDP population and which have previously been trained by INTERSOS on CP principles and already gained considerable experience in CP programming. This will enhance ownership, community participation and sustainability of the proposed project. Apart from contracted staff, INTERSOS will mobilize community members who will volunteer daily in the two CFS and assist the CP staff in providing children with constant psycho-social support in order to increase their psychosocial wellbeing and resilience. The community volunteers will be supported with small monthly in-kind incentives. All INTERSOS staff and community volunteers engaged in CP activities will benefit from a CP and PSS refresher training aimed at building and improving their capacities. The direct involvement of community members in awareness events, CP campaigns and drama plays, will contribute to a general increase in knowledge on how to establish community protection mechanism for girls and boys.

4. Grant Request Justification

INTERSOS will be uniquely qualified to respond in Northern Jonglei where the organization has gained considerable experience in many years of operation in the area. The long-standing presence of INTERSOS teams in Akobo, Uror and Nyirol counties ensured the creation of confidence and trust from the beneficiary communities. Furthermore, INTERSOS has technical knowledge and capacity in the Child Protection sector in Jonglei and is currently implementing a comprehensive CP project in Lankien (Nyirol County) and worked prior to the crisis in Yuai (Uror county) and Walgak (Akobo county).

In the framework of this expertise and considering the fact that INTERSOS will also be implementing GBV activities in the area, INTERSOS aims at creating synergies amongst the two projects to ensure a protective environment for both, adults and children. Furthermore, INTERSOS will work closely with CP partners that will respond in the same counties to ensure a collaborative and coordinated intervention, supporting each other without duplication of services. This will ensure a maximum coverage in the targeted priority counties. INTERSOS also maintains close relationships with frontline actors from other sectors, such as Oxfam, Save the Children and MSF to ensure a multi-sector response and functioning referral mechanism. The proposed project being part of a broader intervention of INTERSOS in Northern Jonglei will ensure the optimization of operational resources and costs linked to the implementation.

With the proposed project, INTERSOS aims at meeting the life-saving criteria specified by the protection cluster strategic paper in two locations with large IDP presence. Specifically, INTERSOS would like to give continuity to the existing CFS in Wechjal, which was built earlier this year and scaling up PSS activities by the establishment of a second temporary CFS to respond to the PSS needs of displced children in the area through a coordinated but flexible activity schedule disaggregated by age brackets for both the CFS. Another CFS will be established in Pleri, the second largest IDP settlement in the area. Furthermore, the project intends to set-up a Child Protection Help Desks in each location to offer much needed case management services for UASC and OVC in a safe and confidential environment, including provision of referrals to other services provided by partner organizations.

With the proposed project INTERSOS intends to continue its response which was partially interrupted in February and April and build on the positive outcomes achieved so far with the same beneficiary group of prior to their displacement. The funding available for CP activities in the western part of Akobo, including Walgak, Wechjal and Koangdeng are secured only until July 2017, which will leave the area with a huge gap in provision of protection services for girls and boys.

5. Complementarity

The proposed action will be implemented in an environment that is well known by INTERSOS through previous and ongoing operations, in Jonglei and elsewhere in South Sudan. The proposed project will complement INTERSOS's existing static GBV, Child Protection, and Education in Emergency interventions in Jonglei (in Nyirol, Akobo, Pibor and Bor South Counties) funded mainly by UNHCR, UNFPA, and the Italian Cooperation, as well as other areas where INTERSOS is operating.

Furthermore, INTERSOS is leading or co-leading the GBV, EiE, and S/NFIs Working Groups in Jonglei and thus having an active role in the coordination in the State. Its established presence throughout Jonglei and South Sudan will not only ease the implementation of the project, utilizing resources that INTERSOS already has on the ground (both human resources and assets), but will also complement existing projects. Moreover, INTERSOS has built strong relations with other humanitarian actors, stakeholders and communities on the ground, guaranteeing the full complementary of the intervention to maximize the impact of the response. In particular INTERSOS will work closely with SCI in Akobo County and HCT in Uror County to ensure a smooth coordination in the CP response.

The CP Project Manager will also ensure that all INTERSOS staff from other sectors have signed or will sign a Code of Conduct and Child Protection Policy at the beginning of their employment and that they all understand its content.

INTERSOS intends to reinforce and prioritise coordination with the CP Subcluster and particularly the FTR and PSS Working Groups and other relevant technical bodies at local and national level to ensure that delivery of CP services in the areas of intervention is in line with South Sudan SOPs and to continue contributing towards the CPSB strategy and response plans. This will be achieved through the participation of the Protection Programme Coordinator in all relevant meetings and trainings and the CP Project Manager based in Lankien and Akobo. INTERSOS currently leads the local protection coordination in Lankien, which includes Child Protection and GBV.

LOGICAL FRAMEWORK

Overall project objective

Providing life-saving protection assistance and services to vulnerable, conflict-affected children in Akobo and Uror County, Jonglei

PROTECTION		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Protection response services are available in all counties that are heavily affected by conflict or displacement.	SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	50
Protection response services are available in all counties that are heavily affected by conflict or displacement.	SO2: Protect the rights and uphold the dignity of the most vulnerable	30
Prevention-oriented programming is implemented in counties that are heavily affected by conflict or displacement, and communities are assisted to maintain their coping capacities	SO3: Support at-risk communities to sustain their capacity to cope with significant threats	20

<u>Contribution to Cluster/Sector Objectives :</u> The project intends to principally contribute to the protection cluster objective 2 of providing protection response services in all counties that are heavily affected by conflict and displacement. Uror and Akobo county have seen increased military movements which culminated in several clashes since the beginning of the year. This has led to massive waves of displacements and temporary disruptions of service delivery by national and international agencies. INTERSOS aims at filing the gap of CP service provision in two locations where most IDPs have found shelter, namely Wechjal and Pieri and conduct live-saving CP activities to protect the rights of children and minimize any risk of harm and violence. In addition, INTERSOS contributes to the first objective through prevention programming by establishing and strengthening community-based protection mechanism as well as the involvement of community members in all CP activities in order to build their capacity to protect children from any form of violence. The project further aims at creating synergies across relevant sectors such as GBV, education, health and nutrition.

Outcome 1

Improving access for vulnerable girls and boys to individual FTR and PSS services in line with the SOPs for South Sudan

Output 1.1

Description

UASC and OVC are supported with FTR, case management and psychosocial support services

Assumptions & Risks

- The security situation remains stable

- Local authorities remain supportive of project implementation
- The community remains supportive of community-based structures

Indicators

			End	l cycle bei	neficiar	ies	End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	PROTECTION	Number of vulnerable children, including UASC 300 egistered and received individual support from 200 CP Help Desks 200					600
Means of Verifi	ication : CPIMS database, IN	TERSOS offline database, field monitoring reports					
Indicator 1.1.2	PROTECTION	% of registered UASC and OVC receiving regular follow-up visits (according to priority of the case)					80
Means of Verifi	ication : CPIMS database, IN	TERSOS offline database, TCM forms, field monitor	ing repo	rts			
Indicator 1.1.3	PROTECTION	% of UASC and OVC cases living in a safe, nurturing and family-based alternative care arrangement					100
Means of Verifi	ication : CPIMS, INTERSOS	offline database, MoUs with foster families					
Indicator 1.1.4	PROTECTION	# of caregivers trained on alternative care provision and positive parenting skills					60
Means of Verifi	ication : Training attendance	sheets, pre- and post-test					
Indicator 1.1.5	PROTECTION	Number of children reunified through FTR services			15	15	30
Means of Verifi	ication : CP IMS, INTERSOS	Offline Database, Reunification Reports					
Indicator 1.1.6	PROTECTION	# of community members who have increased knowledge on child protection risks and grave rights violations and how to prevent and respond to them					1,000
Means of Verifi	ication : Community mobiliza	tion reports, FGDs, KIIs					
Indicator 1.1.7	PROTECTION	Number of children referred to other sectors for assistance/support services, including nutrition and specialized health service			100	100	200
Means of Verifi Activities	ication : CPIMS database, IN	TERSOS offline database, referral forms, field monit	oring rep	ports			

Activity 1.1.1

Refresher training and mentoring for INTERSOS staff and volunteers including on elaboration of individual case plans, basic skills of empathy, active listening and counselling, family tracing and reunification and prevention of family separation, child safeguarding through community based protection and PSS for 40 participants in each location

Activity 1.1.2

Identification, documentation, family tracing and reunification services for UASC or families of missing children conducted by CP Case Workers

Activity 1.1.3

Identification of OVC, elaboration of individual case plans, referrals and regular monitoring and follow-up visits

Activity 1.1.4

Provision of safe interim care arrangements for UASC and orphans and training of foster families on principles of interim care provision and positive parenting skills

Activity 1.1.5

Provision of individual material assistance to the most vulnerable UASC and OVC as per their needs

Activity 1.1.6

Facilitation of tracing process in close collaboration with FTR partners and accompaniment of children during reunification flights

Activity 1.1.7

Establishment and strengthening of community protection mechanism through community meetings, awareness sessions, FGDs and house to house visits including advocacy on the importance of child protection, the rights of the children and sign and symptoms of elevated psychological distress

Outcome 2

Enhancing children's safety and wellbeing through the provision of child friendly spaces (CFS)

Output 2.1

Description

Children have access to structured and sustained community-based PSS services in a safe and nurturing environment

Assumptions & Risks

- The security situation remains stable

- Local authorities remain supportive of project implementation
- The community remains supportive of community-based structures
- Parents are willing to send their children to the CFS daily
- Parents and caregivers remain supportive in engaging in the project activities

Indicators

			Enc	l cycle ber	neficiar	ies	End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	PROTECTION	Number of emergency affected children receiving psychosocial support through provision of child friendly spaces or other community-based interventions		1,20 0	1,20 0	2,400	
Means of Verif	ication : PSS attendance rec	ords, PSS weekly report, FGDs with children and cor	nmunitie	es			
Indicator 2.1.2	PROTECTION	% of children who report that their psychosocial wellbeing has improved through CBPSS activities in CFSs in line with minimum standards					70
Means of Verif	ication : PRI evaluation, PSS	attendance records, PSS weekly report, FGDs with	children	and comm	unities		
Indicator 2.1.3	PROTECTION	# of vulnerable children such as UASC, CAAFAG, orphans, disabled children engaged in PSS activities in the CFS					100
Means of Verif	fication : Attendance list, wee	kly workplan and report of the CBPSS team, direct o	bservati	on			
Indicator 2.1.4	PROTECTION	# of adult caregivers reached with regular capacity-building workshops					80
Means of Verif	fication : Session reports, atte	ndance lists, pre- and post-test and FGDs					
Indicator 2.1.5	PROTECTION	% of caregivers reporting increased knowledge and understanding of CP issues and good parenting skills					70
Means of Verif	fication : Pre- and post-test, F	GDs					

Activities

Activity 2.1.1

Construction/rehabilitation of 4 CFS (2 permanent spaces in Pieri and Wechjual and two mobile CFS). The permanent CFS will be built/rehabilitated using local and organic material and through involvement of the community at large. The 2 additional mobile CFS will be temporary in form of a large classroom tent and will help absorb the huge number of displaced children.

Activity 2.1.2

Construction of gender segregated and child friendly latrines and handwashing facilities for each CFS

Activity 2.1.3

Provision of structured and unstructured PSS activities in the CFS through the use of recreational items (local games and material) with a focus on improving children's wellbeing

Activity 2.1.4

Screening on malnutrition within the CFS and referral and accompaniment of malnourished children to the nearest feeding centre

Activity 2.1.5

Hygiene promotion in the CFS using the CHAST (Children's Hygiene and Sanitation Training) approach which uses a range of exercises and educational games to teach children aged between five and twelve about the links between personal hygiene and health

Activity 2.1.6

Workshops (6 in each location) with parents, caregivers and community duty bearers on children's wellbeing, needs in different development stages, risks and threats in the community, positive parenting skills through active listening and constructive conflict resolution and strategies to prevent family separation

Activity 2.1.7

Awareness events, campaigns and public drama sessions on child protection issues facilitated by adolescents (girls and boys) attending the CFS to advocate for children's right, inclusion of the most vulnerable children and community protection.

Additional Targets :

M & R

Monitoring & Reporting plan

INTERSOS is committed to monitor and evaluate the action's implementation and dynamics to ensure that expected results are achieved within the designated time frame and that the project is responding to the priority sectoral needs within the targeted communities. In order to do this, the CP Project Manager will ensure regular and timely reporting against indicators, sharing internally with the Protection Programme Coordinator, and wider programme support team in Juba and HQ, through INTERSOS' Project Appraisal Tool (PAT). The implementation of the project, as well as its monitoring and reporting, will be supported by the Protection Programme Coordinator from a technical and programmatic perspective, as well as the Country Finance Officer and the Logisitics Coordinator, both of whom will support project monitoring from a compliance and procedural perspective.

An M&E plan will be elaborated at project start-up phase (part of the PAT) and will involve all programme staff, as well as the targeted communities, in regularly monitoring the progress of the project, looking specifically for impact, relevance and quality of activities/expected results, as well as output monitoring. INTERSOS will ensure that qualitative and quantitative reports will be provided to the CP Subcluster as well as FTR and PSS Working Groups through the FTR Weekly Backend Summary tool and the monthly 5Ws. In addition, INTERSOS will guarantee that a quarterly narrative and financial reports as well as a final report will be provided to SSHF via GMS.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
	2017								Х				
Activity 1.1.1: Refresher training and mentoring for INTERSOS staff and volunteers including on elaboration of individual case plans, basic skills of empathy, active listening and counselling, family tracing and reunification and prevention of family separation, child safeguarding through community based protection and PSS for 40 participants in each location		_							^				
Activity 1.1.2: Identification, documentation, family tracing and reunification services for UASC or families of missing children conducted by CP Case Workers	2017								х	х	Х	х	Х
	2018	Х											
Activity 1.1.3: Identification of OVC, elaboration of individual case plans, referrals and regular monitoring and follow-up visits									х	х	Х	х	Х
	2018	Х											
Activity 1.1.4: Provision of safe interim care arrangements for UASC and orphans and training of foster families on principles of interim care provision and positive	2017								х	х	Х	х	Х
parenting skills	2018	Х											
Activity 1.1.5: Provision of individual material assistance to the most vulnerable									х	х	Х	х	Х
UASC and OVC as per their needs	2018	Х											
Activity 2.1.1: Construction/rehabilitation of 4 CFS (2 permanent spaces in Pieri and Wechjual and two mobile CFS). The permanent CFS will be built/rehabilitated	2017								х	х			
using local and organic material and through involvement of the community at large. The 2 additional mobile CFS will be temporary in form of a large classroom tent and will help absorb the huge number of displaced children.	2018												
Activity 2.1.2: Construction of gender segregated and child friendly latrines and handwashing facilities for each CFS	2017								х	х			
	2018												
Activity 2.1.3: Provision of structured and unstructured PSS activities in the CFS through the use of recreational items (local games and material) with a focus on	2017								х	х	Х	х	Х
improving children's wellbeing	2018	Х											
Activity 2.1.4: Screening on malnutrition within the CFS and referral and	2017									х		х	
accompaniment of malnourished children to the nearest feeding centre		Х											
Activity 2.1.5: Hygiene promotion in the CFS using the CHAST (Children's Hygiene and Sanitation Training) approach which uses a range of exercises and educational games to teach children aged between five and twelve about the links between personal hygiene and health										Х	х	х	х
		Х											

Activity 2.1.6: Workshops (6 in each location) with parents, caregivers and community duty bearers on children's wellbeing, needs in different development	2017					Х	Х	х	х	х
stages, risks and threats in the community, positive parenting skills through active listening and constructive conflict resolution and strategies to prevent family separation	2018	X								
Activity 2.1.7: Awareness events, campaigns and public drama sessions on child protection issues facilitated by adolescents (girls and boys) attending the CFS to	2017					Х	х	х	х	х
advocate for children's right, inclusion of the most vulnerable children and community protection.	2018	Х								

OTHER INFO

Accountability to Affected Populations

INTERSOS ensures that complaint and feedback mechanisms are in place during the implementation period. This is achieved through the installation of a complaint box in each location where INTERSOS operates as well as regular FGDs with beneficiaries about INTERSOS service delivery to understand how they are perceived and what can be improved. Furthermore there will be monthly staff meetings to understand the community feedback on existing services and additional needs identified by those who closely work with members of the community. INTERSOS will use its internal monitoring and evaluation and control project appraisal tool (PAT) as well as field visits to ensure accountability and guarantee corrective measures are taken timely whenever necessary. The PSS intervention will follow a flexible work-plan, which is constantly revised upon collection of beneficiaries inputs.

Implementation Plan

1. The project will be coordinate by an experienced CP Project Manager who will be coordinating the overall INTERSOS CP response in Akobo and Uror. He/She will be based in Lankien and travel to the project locations for supervision and monitoring of project activities 2. In each location there will be a CP Project Officer, who will be supported by 3 Case Managers and teams of Community Mobilizers and CFS Facilitators

3. Existing CFS structure in Wechjal will be complemented by a second temporary CFS to absorb the increased number of children. Another CFS will be built in Pieri and two mobile CFS will be set up wherever there is need for PSS activities in the area. Children will be divided into different age groups for customized activities that take into account the developmental stage of the child.

4. Accurate sex and age disaggregate data will be collected for every PSS activity conducted including workshops with children, parents and caregivers in line with the CPSC 5Ws requirements.

5. INTERSOS will continue the CBPSS methodologies included in the UNICEF CBPSS Toolkit, selected according to the identified needs and relevant to the targeted beneficiary group.

6. Individual case management services will be provided through two INTERSOS CP Help Desks

7. INTERSOS will work closely with other CP partners in the area (HTC in Uror and SCI in Akobo) to create synergies in achieving common goals.

8. Focus will be the stregthening of existing community protection mechanism, through the involvement of the community in all CP activities, the training of caregivers and key local stakeholders.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
CP Subcluster	INTERSOS works closely with the CP subcluster prioritizing areas where gaps are identified by CP partners thereby contributing to a collaborative and harmonized CP response in Northern Jonglei.
UNICEF	Use of tools and guidelines provided by UNICEF, regular communication on gaps, challenges and identified best practices to contribute to the further development of contextualized CP resources
Save the Children	Active participation in UASC Working Group and close collaboration for FTR processes. Coordination of CP activities in Akobo County.
Oxfam, MSF, Tearfund	CP mainstreaming activities and stregthening of referral mechanism.
HCO	Tight interagency coordination and collaboration in responding to Child Protection needs in Uror County. HCO will take the lead in maintaining the FTR database for the county, but be supported by INTERSOS Case Workers in identifying and following up on cases and in managing all cases accurately through CPIMS. For PSS services INTERSOS and HCO will conduct a joint-assessment at the beginning of the intervention to identify the most populated and critical areas that most will benefit from the set-up of a CFS and will then decide together where to construct CFS. In general, INTERSOS and HCO will support each other and communicate regularly to avoic the duplication of services or any conflict of interest that could cause harm to the beneficiaries.

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will address the specific needs of boys and girls and ensure a gender sensitive approach in all services it will offer. INTERSOS will ensure different interests/needs of boys and girls are equally addressed and incorporated in PSS activities. In addition, INTERSOS will ensure that the CP staff will be balanced in gender, in particular female Case Workers will be hired who can respond to sensitive GBV cases. Adults involved in the project will include both male and female caregivers and the trainings will also involve discussions about gender roles and stigmas in the community with the aim at creating more equal communities.

Protection Mainstreaming

The proposed project aims at reinforcing Child Protection response in conflict-affected communities. Protection mainstreaming is a core component of the project by collaborating closely with partners from other sectors operating in the area. This will include the participation of staff from partners in CP trainings offered by INTERSOS but also having a CP presence during partner's activities, in particular during food distributions. INTERSOS will also focus on strengthening referral pathways for referrals from other organisations and referral of CP issues and concerns to other service providers including general protection, GBV, education, NFIs, FSL, health and nutrition services. Furthermore, INTERSOS staff and volunteers from all sectors have to sign the internal Child Safeguarding Policy following an orientation on the same.

Country Specific Information

Safety and Security

The safety and security in Akobo and Uror is currently unpredictable. INTERSOS will continuously monitor the latest developments and be in constant touch with authorities and local staff to analyze security risks and threats and take timely contingency measures. INTERSOS Project Programme Coordinator, will always consult Head of Mission (who is ultimately responsible for security-related decision making), to ensure project locations can be accessed safely by INTERSOS staff. The CP Project Manager will be provided with regular updates from INTERSOS Security Focal Point, NGO Forum, State Clusters based in Bor, communications from OCHA and ultimately through local authorities and our own staff with whom INTERSOS is in regular touch.

INTERSOS established a Comprehensive Planning Process (CPP) for all its areas of operation, which is regularly updated, and lists all potential risk factors and mitigation measures. Annexes of CPP also include a list of emergency contact addresses and hibernation, relocation and evacuation procedures. Therefore, all missions will be psychologically prepared when conducting the mission and have enough information of 'what to do' in case of emergency.

In the field without mobile network, each INTERSOS core staff will have a Thuraya and transportable solar charger. The field staff will also receive regular refresher training on security in the field provided by INTERSOS global Security Advisor.

Access

Access is currently possible from Lankien by road, however this will soon not be possible any longer. The project will thus be managed remotely from Lankien where INTERSOS has a well-established base and a full time CP Project Manager responsible for the child protection intervention in Nyirol county. Only local staff will be employed in Wechjal and Pieri, however it needs to be emphasized that they used to work previously for INTERSOS in child protection interventions in Walgak and Yuai and have thus the necessary knowledge, experience and skills to implement a project remotely. The Assistant Project Officers will regularly access the INTERSOS office in Lankien and report on progress of project activities. INTERSOS is currently advocating with other partners in the area for regular UNHAS connections to Buong and Karam from which the project locations can be easily accessed. This would inevitably lead to an improved access for non-local staff and a better supervision and monitoring of project activities.

BUDGET

Code	Budget Line Description	D/S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost
1. Staff	and Other Personnel Costs						
1.1	CP Project Officer	D	1	1,630 .00	6	100.00	9,780.00
	Based in Lankien, responsible for planning, im emergency locations as per need	plementation and monito	oring of pro	iect, dej	ployable to p	oroject loca	tion and
1.2	Assistant Project Officer	D	2	1,051 .00	6	100.00	12,612.00
	Based in Wechjal and Pieri and responsible for Project Manager in Lankien	r coordination of all CP a	nctivities in	the field	l and liason	between C	P team and
1.3	CP/FTR Case Worker	D	6	979.0 0	6	100.00	35,244.00
	Individual case management services for vulne	erable girls and boys					
1.4	Community Mobilizers	D	6	150.0 0	6	100.00	5,400.00
	Organization of awareness events, campaigns	and drama plays on CP	and active	identifi	cation of ca	ses in the c	ommunities
1.5	CFS Facilitators	D	12	100.0 0	6	100.00	7,200.00
	Provision of structured and unstructured PSS a	activities in CFS in morn	ing and afte	ernoon l	hours		
1.6	Protection Coordinator (8.33%)	S	1	5,500 .00	6	8.33	2,748.90
	Technical support and guidance and close mo	nitoring of project activiti	es				
1.7	Country Administrator (8.33%)	S	1	5,500 .00	6	8.33	2,748.90
	Ensures adherence to financial plan and comp	liance with donor guidel	ines				
1.8	Admin/HR Assistants (8.33%)	S	3	1,200 .00	6	8.33	1,799.28
	3 Admin and HR staff responsible for a sound	financial management o	f the projec	t budge	t		

1.9	Security Guards (8.33%)	S	7	714.0 0	6	8.33	2,498.00
	8 Security Guards employed by INTERSOS in Juba						
1.10	Drivers (8.33%)	S	6	876.0 0	6	8.33	2,626.95
	4 Drivers employed by INTERSOS in Juba						
	Section Total						82,658.03
2. Supp	lies, Commodities, Materials						
2.1	Refresher training for CP staff and teachers	D	60	10.00	4	100.00	2,400.00
	Training on case management including elaboration of individua counselling (2 days), family tracing and reunification and prever community based protection and PSS (1 day) for 30 participant.	ntion o	f family sepa	aration (
2.2	Establishment of 2 CP Helpdesks	D		2,000	1	100.00	4,000.00
	Set up of one Safari tent including basic furniture like table and	chairs		.00			
2.3	Training on interim care arrangements for caregivers of UAC	D	60	10.00	3	100.00	1,800.00
	Topics covered will be guiding principles of interim care and pos	sitive p	arenting sk	ills for 2	0 caregivers	in each locat	ion (3 days)
2.4	Establishment of 3 CFS	D	3	2,800	1	100.00	8,400.00
	Set up of 3 additional CFS (1 permanent structure and 2 tempo like mats and storage boxes and construction of latrines and ha	ssroom tent	s) including b	asic furniture			
2.5	Running and maintenance costs for 2 CP Helpdesks and 3 CFS	D	5	200.0 0	6	100.00	6,000.00
	Security guards, cleaners, minor repairs						
2.6	CFS recreational items	D	4	380.0 0	6	100.00	9,120.00
	Procurement of local games and materials for use in the Child P	Friendl	y Spaces				
2.7	In-kind support to UASC and OVC as per identified individual needs	D	400	55.00	1	100.00	22,000.00
	Material support in form of clothes, blankets, mosquito nets, wa protection concerns	ter bot	ttles etc. as	oer iden	tified priority	need for 400	children with
2.8	Provision of CHAST kit for hygiene and sanitation promition	D	4	350.0 0	1	100.00	1,400.00
	CHAST kit is a bag containing laminated colour posters, a pupp materials in a CD adapted specifically to the South Sudanese c				f the manua	l and a soft co	ppy of all the
2.9	Monthly workshops for caregivers on positive parenting skills and prevention of family separation	D		10.00	6	100.00	4,800.00
	Workshops will be held once a month for two groups of 40 care different development stages, positive parenting skills through a to prevent family separation						
2.10	Child protection awareness through events and campaigns, FGDs, drama and games	D	2	320.0 0	6	100.00	3,840.00
	Megaphone, batteries, banners, refreshments for different types	s of co	mmunity mo	bilizatio	n		
2.11	In-kind support to CBCPN	D	40	20.00	6	100.00	4,800.00
	Incentives in form of t-shirts and hygiene articles for community in the community and engaged in peer to peer activities (20 me				lementation	of CP activitie	s in CFS and
2.12	Stationary and supplies for implementation of case mangement activities	D		155.0 0	6	100.00	1,860.00
	Including lockable cabinet for safe storing of case files, white bo	oard, p	adlocks, no	tebooks	, pens etc.		
2.13	Visibility for project staff and infrastructure	D	2	1,500 .00	1	100.00	3,000.00
	T-shirts, collars, caps for staff members (37 pax) and flags, ban						
2.14	Cargo flights	D	4000	3.00	1	100.00	12,000.00
	Cargo for transportation of material to Wechjual and Pieri (\$3 p						
	Section Total		85,420.00				

3.1	Thuraya and solar panel charger	S	2	1,350	1	100.00	2,700.00
5.1				.00		100.00	2,700.00
	Necessary to ensure regular communication with Project Ma	anager fror	n a very rei	note locat	ion		
3.2	Camera and bag	S	2	85.00	1	100.00	170.00
	To document in pictures all project activities						
3.3	Computer for project staff	100.00	1,155.00				
	1 computer to be used by project staff in the field including p						
	Section Total						4,025.00
4. Con	tractual Services						
4.1	Casual labours	6	100.00	2,100.00			
	Daily labour contracts with casual labour according to the m loading and offloading of material, transportation of water to			national le	evel for the	construction of	of CFS,
	Section Total						2,100.00
5. Trav	el						
5.1	Airfares	D	2	550.0 0	6	100.00	6,600.00
	Internal flights to and from Lankien (and if possible Wechjua	and Pieri) for project	t monitorin	ig and reui	nification flight	S
5.2	Vehicle rent	D	1		6	100.00	4,200.00
	Rent of vehicle including fuel and driver for CP project team days a month for 100 USD per day)	to reach r	emote proje	0 ect location	ns and for	transportation	of goods (7
5.3	Travel allowance for CP staff during reunification flights	6	100.00	1,200.00			
	Per diem (5 USD per day) and accommodation in Juba						
	Section Total						12,000.00
6. Tran	sfers and Grants to Counterparts						
NA	NA	NA	0	0.00	0	0	0.00
	NA					1	
	Section Total						0.00
7. Gen	eral Operating and Other Direct Costs						
7.1	Communicaton costs for project activities	D	1	300.0 0	6	100.00	1,800.00
	Thuraya and cellphone credit for restoring family links and c the project	ommunica	tion betwee	en staff an	d Project N	Aanager fully a	attribuable to
7.2	Contribution to field base in Lankien (50%)	S	1	2,300 .00	6	50.00	6,900.00
	Rent for office, warehouse and accommodation for Project (Officer					
7.3	Contribution to office running costs in Lankien and Juba (16.67)	S	2	500.0 0	6	16.67	1,000.20
	Stationery and office supplies						
7.4	Contribution to rent premises Juba (8.33%)	S	1	16,50 0.00	6	8.33	8,246.70
	Contribution to office, guesthouse and warehouse in Juba						
7.5	Contribution to money transfer costs and bank charges (8.33%)	6	8.33	1,049.58			
	To transfer fund to project site to mitigate security threat of o						
7.6	Contribution to internet costs (16.67%)	S	1	800.0 0	6	16.67	800.16
				U			

7.7	Security Management (8.33%)	S	1	5,000 .00	6	8.33	2,499.00
	Contribution to security management for Juba offi	ice, including emerge	ency respon	se service,	security e	quipment an	d supplies
7.8	IT maintenance and repair costs (8.33)	S	1	1,150 .00	6	8.33	574.77
	Maintenance and repair for computer, tablets, pho	ones, Thuraya etc.					
7.9	Contribution to office supplies (16.67%)	S	1	1,200 .00	6	16.76	1,206.72
	Water supply, fuel for generator, AC maintencand	e etc.					
	Section Total						24,077.13
SubTo	SubTotal 4,729.00						210,280.16
Direct				1			171,556.00
Suppor	rt						38,724.16
PSC C	ost						
PSC C	ost Percent						7.00
PSC A	mount						14,719.61
Total C	Cost						224,999.77

Location	Estimated percentage of budget for each location	Estim	ated num for ea	ber of I ch Ioca		ciaries	Activity Name
		Men	Women	Boys	Girls	Total	
Jonglei -> Akobo	50	35	35	750	750	1,570	Activity 1.1.1 : Refresher training and mentoring for INTERSOS staff and volunteers including or elaboration of individual case plans, basic skills of empathy, active listening and counselling, family tracing and reunification and prevention of family separation, child safeguarding through community based protection and PSS for 40 participants in each location Activity 1.1.2 : Identification, documentation, family tracing and reunification services for UASC or families of missing children conducted by CP Case Workers Activity 1.1.3 : Identification of OVC, elaboration of individual case plans, referrals and regular monitoring and follow-up visits Activity 1.1.4 : Provision of safe interim care arrangements for UASC and orphans and training of foster families on principles of interim care provision and positive parenting skills Activity 1.1.5 : Provision of individual material assistance to the most vulnerable UASC and OVC as per their needs Activity 2.1.1 : Construction/rehabilitation of 4 CFS (2 permanent spaces in Pieri and Wechjuz and two mobile CFS). The permanent CFS will be built/rehabilitated using local and organic material and through involvement of the community at large. The 2 additional mobile CF will be temporary in form of a large classroom tent and will help absorb the huge number of displaced children. Activity 2.1.3 : Provision of structured and unstructured PSS activities in the CFS through the use of recreational items (local games and material) with a focus on improving children's wellbeing Activity 2.1.5 : Hygiene promotion in the CFS using the CHAST (Children's Hygiene and Sanitation Training) approach which uses a range of exercises and educational games to teach children aged between five and twelve about the links between personal hygiene and health Activity 2.1.5 : Workshops (6 in each location) with parents, caregivers and community duty bearers on children's wellbeing, needs in different development stages, risks and threats the community, positive parenting skills through active lis

Jonglei -> Uror	50	35	35	750	750	1,570	Activity 1.1.1 : Refresher training and mentoring for INTERSOS staff and volunteers including on elaboration of individual case plans, basic skills of empathy, active listening and counselling, family tracing and reunification and prevention of family separation, child safeguarding through community based protection and PSS for 40 participants in each location Activity 1.1.2 : Identification, documentation, family tracing and reunification services for UASC or families of missing children conducted by CP Case Workers Activity 1.1.3 : Identification of OVC, elaboration of individual case plans, referrals and regular monitoring and follow-up visits Activity 1.1.4 : Provision of safe interim care arrangements for UASC and orphans and training of foster families on principles of interim care provision and positive parenting skills Activity 1.1.5 : Provision of individual material assistance to the most vulnerable UASC and OVC as per their needs Activity 2.1.1 : Construction/rehabilitation of 4 CFS (2 permanent spaces in Pieri and Wechjual and two mobile CFS). The permanent CFS will be built/rehabilitated using local and organic material and through involvement of the community at large. The 2 additional mobile CFS will be temporary in form of a large classroom tent and will help absorb the huge number of displaced children. Activity 2.1.2 : Construction of gender segregated and child friendly latrines and handwashing facilities for each CFS Activity 2.1.4 : Screening on malnutrition within the CFS and referral and accompaniment of malnourished children to the nearest feeding centre Activity 2.1.5 : Hygiene promotion in the CFS using the CHAST (Children's Hygiene and Sanitation Training) approach which uses a range of exercises and educational games to teach children aged between five and twelve about the links between personal hygiene and health Activity 2.1.6 : Workshops (6 in each location) with parents, caregivers and community duty bearers on children's wellbeing, needs in different development stages, risks an
							the community, positive parenting skills through active listening and constructive conflict resolution and strategies to prevent family

Category Name	Document Description
Project Supporting Documents	INTERSOS CHF 2nd allocation CP Full Proposal Draft 27072017_V2.doc
Project Supporting Documents	INTERSOS CHF 2nd allocation CP Full Proposal Draft 28072017_V3.doc
Project Supporting Documents	INTERSOS CHF 2nd allocation CP Full Proposal Draft 27072017_V2 with comments.doc