

<b>Requesting Organization :</b>	Somali Development & Rehabilitation Organisation			
<b>Allocation Type :</b>	Reserve 2017 Integrated Response Round 2 (Galmudug, Togdheer, Lower Shabelle)			
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>		
Education		6.00		
Food Security		46.00		
Health		18.00		
Nutrition		18.00		
Water, Sanitation and Hygiene		12.00		
		<b>100</b>		
<b>Project Title :</b>	Integrated Emergency Response (WASH, Nutrition, Health, Food Security and Education) program through IERT in targeted locations in South Mudug/Hobyo and Galkayo Districts, Somalia			
<b>Allocation Type Category :</b>				
<b>OPS Details</b>				
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-17/3485/R/Ed-FSC-H-Nut-WASH/NGO/6672	
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	549,977.13	
<b>Planned project duration :</b>	9 months	<b>Priority:</b>		
<b>Planned Start Date :</b>	08/09/2017	<b>Planned End Date :</b>	08/06/2018	
<b>Actual Start Date:</b>	08/09/2017	<b>Actual End Date:</b>	08/06/2018	
<b>Project Summary :</b>	<p>The project aims at mitigating AWD/Cholera outbreak through screening and treatment as well as treatment of measles and other vaccine preventable illnesses and malnutrition among the school going children and boys and girls aged under 5 years and Pregnant Lactating Women (PLWs) through Integrated Emergency Response Teams (IERT). The project activities are linked across Education, Food Security, health, Nutrition and WASH activities for maximum synergies and sustainable impacts in the following manner: the targeted school going children will be screened of AWD/cholera, measles and malnutrition and provided appropriate treatment through health and nutrition services. Further hygiene promotion will be conducted as well as chlorination at the targeted 4 water points/sources as well as targeted bucket disinfection and other water drawing containers using chlorine to mitigate against AWD/Cholera infections and outbreaks. In addition families Households (HH) of 50% of the total number of the targeted malnourished children's aged under 5 years will be provided food by vouchers for 3 months successively to enhance their food security status and prevent relapse upon treatment of malnutrition. 5000 persons treated of AWD/Cholera will receive hygiene kits consisting of 2 jerricans of 20 liters capacity, 200 water purification tablets and 800 grams soap.</p> <p>The project will be implemented in 7 targeted locations/sites namely: Horumar, Garsor, Hawlwadag in South Galkayo as well as Xaar Xaar, Sadex Higlo, Ceelgula and Ceel dibir by 5 teams. One team will cover 3 sites within Galkayo South namely Horumar, Garsor, Hawlwadag while additional 4 teams will cover the following 4 sites: Xaar Xaar, Sadex Higlo, Ceelgula and Ceel dibir. Each team will consist of 2 nurses, 2 Community Health Workers (CHWs) 1 mid wife, 1 Auxiliary nurse, 1 screener and 1 registrar). There will 2 fixed sites, one in South Galkayo's Horumar MCH and another in Xaar Xaar, as well as mobile sites in Garsor, Hawlwadag, Sadex Higlo, Ceel gula and Ceel Dirbir. 10 Hygiene promoters will support in social mobilization and sensitization in the project targeted locations as well as conducting hygiene promotion activities. The project is planned for implementation for 9 months continuously</p>			
<b>Direct beneficiaries :</b>				
<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
4,915	5,325	1,280	1,280	12,800

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	1,280	1,280	2,560
Pregnant and Lactating Women	0	1,100	0	0	1,100
People in Host Communities	2,560	3,130	0	0	5,690
Internally Displaced People/Returnees	2,355	1,095	0	0	3,450

**Indirect Beneficiaries :**

18800 persons ( 7821 women, 7219 men, 1880 boys and 1880 girls)

**Catchment Population:**

38000 persons( 15808 women, 14592 men, 3800 boys and 3800 girls)

**Link with allocation strategy :**

The project is linked to the funds strategic objective by provision of integrated emergency response health, nutrition and WASH services to health and nutrition's facility and outreach centers for the worst drought affected community members in the targeted locations in South Galkayo and Hobyo Districts through Integrated Emergency Response teams (IERT) by timely provision of basic life saving emergency health services to sick patients including AWD/cholera patients, referral services, screening and treatment of severe acute malnourished (SAM) and Moderate Acute Malnourished (MAM) boys and girls aged under 5 and pregnant lactating women (PLW) as well as conducting comprehensive hygiene promotion campaign to impart key hygiene knowledge and practices in order to mitigate against outbreak and spread of AWD/Cholera and other vaccine preventable illnesses. The project in addition aims at screening of school going children for AWD/ cholera and malnutrition at school level through IERT in the project targeted locations as well as provision food by voucher to the most vulnerable 1280 food insecure households that are having children (boys and girls) aged under 5 years with severe acute malnutrition (SAM) and Moderate Acute Malnutrition (MAM) in the project targeted locations continuously for 3 months during the project time

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Alidahir Mohamud Hersi	Field Coordinator	sdro_org@yahoo.com	+252907754848

**BACKGROUND****1. Humanitarian context analysis**

Successive seasons of failed and below normal rains worsened by current devastating drought conditions has significantly impacted to severe food insecurity, very limited access to safe water coupled by poor hygiene conditions and practices attributed to common cases of AWD/cholera outbreak and other common ailments and vaccine preventable diseases in the project targeted locations in South Galkayo and Hobyo Districts Mudug Region, Somalia. The situation is further attributed to high malnutrition rates in Galkayo South and Hobyo Districts with Global Acute Malnutrition (GAM) prevalence of above the Critical (15%) threshold and critical Severe Acute Malnutrition (SAM) at (≥.4%) among boys and girls aged under 5 years and Pregnant Lactating Women (PLW). According to FSNAU-FEWS NET Food Security and Nutrition Quarterly Brief of June, 2017 Mudug Region is in crisis, IPC phase 3 and the situation is likely to worsen owing to the fact that Gu 2017 rains came very late and ended very early thus worsening the already precarious drought conditions. The assessment further confirmed that severe water shortage and significant loss of livestock is leading to further deterioration of the food security that is impacting escalating malnutrition rates among boys and girls aged under 5 and PLWs as well as increased morbidity and mortality. Of concern is very limited and poorly distributed health facilities in South Galkayo and Hobyo districts that are mainly located in urban areas while there are increasing needs for quality health services coupled by the fact that a number of women, men boys and girls have migrated and settled in villages with permanent water sources thus compromising their environmental and sanitation conditions hence common cases of hygiene and sanitation related diseases outbreak including AWD/Cholera.

The situation is exacerbated by the fact that a number of water sources have dried out while others contain salty water unfit for human consumption. Acute water needs has compelled men, women, boys and girls in the project targeted locations to cover very long distance around 15-20Km beyond WASH cluster sphere standards in order to access safe water while others have resorted to using untreated water from unprotected water sources hence outbreak of AWD/cholera and other water borne diseases. Furthermore , a good number of local communities have lost their livelihood assets to the severe drought conditions and cannot afford to buy water sold at exorbitant prices at privately owned boreholes. According to week 31 AWD cholera sitrep report, 10 cases and no deaths were reported in Mudug Region.

**2. Needs assessment**

Mudug Region has bore the brunt of devastating drought conditions while a number of emergency/ pre-famine response programs have come to an end. An assessment conducted by SDRO on 19 July, 2017 in South Galkayo and Hobyo Districts revealed that severe drought conditions has impacted to water crises coupled by poor sanitation conditions and hygiene practices attributed to common cases of AWD/cholera outbreak and other common ailments. Its worth noting that Xaar Xaar has only one water borehole that has been supplying safe water to the IDPs and its over use has impacted to reduced production capacity while need for safe water by the IDPs and rural communities from the surrounding villages is overwhelming coupled by careless dumping of wastes that compromise hygiene and sanitation conditions. Furthermore limited access to safe water has conditioned the local communities use unsafe and untreated water attributed to increased cases of AWD/cholera outbreak. The situation is worsened by severe food insecurity attributed to escalating malnutrition rates among boys and girls aged under 5 and Pregnant lactating women (PLWs) coupled by very limited health facilities and quality services in Galkayo and Hobyo Districts where communities cover a very long distance in order to access health services at the established health facilities while a referral facility is only in Galkayo that is 260Km away from Hobyo Town.

According to week 31 AWD cholera sitrep report covering 31st July-6th August, 2017, the severe drought and its consequences (including water scarcity, food insecurity and malnutrition) are major contributing factors to the ongoing cholera outbreak. More AWD/cholera cases were recorded among people living in IDP camps due to worsening drought. FSNAU report of June 2017 confirmed that despite ongoing and scale up efforts, AWD/cholera outbreak in Somalia has not yet been brought under control. Data obtained from the Ministry of Health and WHO covering the period from January 1 to June 18, 2017 revealed a cumulative total of 53 015 suspected AWD/cholera cases and 795 deaths have been recorded across Somalia. The number of AWD cases and deaths this year represents a significant increase compared to the same period in 2016. hence need for the project implementation

### **3. Description Of Beneficiaries**

The targeted beneficiaries are the most vulnerable drought affected and food insecure women, men, boys and girls that are facing acute water crises and risk of AWD/cholera as well as other common diseases coupled by high malnutrition rates among boys and girls aged under 5 years and pregnant lactating women (PLWs) The project targeted beneficiaries are 4925 women, 5325 men 1280 boys and 1280 girls in Horumar, Xaar Xaar, Sadex Higlo, Hawlwadag, Garsor village, Ceelgula and Ceeldibir in South Galkayo and Hobyo Districts.

### **4. Grant Request Justification**

The project has come at a time when impacts of severe droughts are overwhelming in South Galkayo and Hobyo District. A number of emergency drought response projects in the area has come to an end while needs for quality primary health services owing to AWD/cholera outbreak and increased morbidity and mortality as well as current severe food insecurity situation coupled by escalating malnutrition among boys and girls under 5 years hence strong need for funding of this project.

### **5. Complementarity**

The project will complement the SDRO on-going nutrition project in Mudug Region supported by SHF as well as distribution of LLIN supported by IOM in addition to food distribution by voucher, Voucher for Training (VFT),(MCH-N, BSFP and TSFP projects supported by WFP in South Galkayo and Hobyo Districts. SDRO completed an Integrated Rapid Health response project in 6 locations in South Galkayo and Hobyo Districts as well as water distribution by voucher project and rehabilitation of 4 and another 5 strategic boreholes South Galkayo and Hobyo districts supported by IOM.

## **LOGICAL FRAMEWORK**

### **Overall project objective**

Provide access to integrated life-saving Food Security, health, WASH, Nutrition and Education, services to the most vulnerable drought affected 12800 persons( 5325 women, 4915 men, 1280 boys and 1280 girls) in the project targeted locations in Galkayo South and Hobyo Districts,Somalia during the project time

### **Education**

<b>Cluster objectives</b>	<b>Strategic Response Plan (SRP) objectives</b>	<b>Percentage of activities</b>
Ensure emergencies and crises affected children and youth have access to safe and protective learning environments	2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	100

**Contribution to Cluster/Sector Objectives :** The project will contribute to the cluster objective by prevention and control of AWD/Cholera and malnutrition among school going children in targeted schools in the project targeted locations at school level through IERT

### **Outcome 1**

Reduced cases of AWD/ cholera, measles and malnutrition for school going children that are screened and provided appropriate treatment by IERT

### **Output 1.1**

#### **Description**

School going children are screened for AWD/ cholera, measles and malnutrition and provided of appropriate treatment by IERT

#### **Assumptions & Risks**

1. conducive security situation
2. Availability of learners in the targeted schools

### **Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Health	Case Fatality Ratio (CFR) for most common diseases - AWD/Cholera					2,000
<b>Means of Verification</b> : 1. GPS tagged photos 2. Interim and final report							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : DRR education</b>							
Screening of school going children for AWD/ cholera, measles and malnutrition and provision of appropriate treatment at the 5 targeted schools in the project targeted locations through IERT							
<b>Additional Targets :</b>							
<b>Food Security</b>							
<b>Cluster objectives</b>		<b>Strategic Response Plan (SRP) objectives</b>	<b>Percentage of activities</b>				
Improve household immediate access to food through provision of unconditional transfer depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people					100
<b>Contribution to Cluster/Sector Objectives</b> : The project will contribute to the cluster objective through provision of food by vouchers to the 1280 most vulnerable drought affected Households (HH)with Severe acute malnourished (SAM) and moderate acute malnourished (MAM) children/ boys and girls aged under 5 years in the project targeted locations in South Galkayo and Hobyo Districts for 3 months							
<b>Outcome 1</b>							
Improved access to food for 1280 most vulnerable drought affected Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 years through food voucher for 3 months in the project targeted locations							
<b>Output 1.1</b>							
<b>Description</b>							
1280 most vulnerable Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 years receive food through vouchers in the project targeted locations							
<b>Assumptions &amp; Risks</b>							
1. conducive security situation 2. Availability of food for distribution							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					1,280
<b>Means of Verification</b> : 1. GPS tagged photos 2. Food distribution reports 3. Monitoring report							
Indicator 1.1.2	Food Security	Number of Households (HH) receiving food by voucher for 3 months in the project targeted location					1,280
<b>Means of Verification</b> : 1. GPS tagged photos 2. Project interim and Final reports 3. Signed vouchers with details of beneficiaries							
Indicator 1.1.3	Food Security	A total value of \$241920 of food distributed for 3 months to 1280 Households (HH)					241,920
<b>Means of Verification</b> : 1. GPS tagged photos 2. Signed Vouchers by the each and every beneficiary as well as the food vendors 3. Project Narrative and Final reports							

<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Conditional or unconditional Cash transfer</b>							
Identification and selection of the most vulnerable drought affected Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 in the project targeted locations in Hobyo and South Galkayo Districts							
<b>Activity 1.1.2</b>							
<b>Standard Activity : Voucher distribution</b>							
Selection of traders for food vouchers, signing of agreement and provision of food through vouchers(value of Minimum expenditure Basket in Mudug Region is \$63 and its 50% of all food items) to the most vulnerable 1280 Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 years in the project targeted locations in South Galkayo and Hobyo Districts for 3 months							
<b>Additional Targets :</b>							
<b>Health</b>							
<b>Cluster objectives</b>		<b>Strategic Response Plan (SRP) objectives</b>			<b>Percentage of activities</b>		
Improved access to essential lifesaving health services (quality primary and secondary health care) for crisis-affected populations aimed at reducing avoidable morbidity and mortality		2017-SO3: Reinforce gender sensitive protection of the displaced and other vulnerable groups at risk			100		
<b>Contribution to Cluster/Sector Objectives :</b> The project will contribute to the cluster objective through provision of basic lifesaving medical services to sick patients including AWD/Cholera patients as well as provision of referral services patients with medical severe cases that requires admission at health facilities after providing first aid services for the targeted 12,800 targeted beneficiaries ( 5325 women, 4915 men, 1280 boys and 1280 girls) in the project targeted locations in Galkayo South and Hobyo Districts.							
<b>Outcome 1</b>							
Increased access to quality health care services to 12800 persons(5325 women, 4915 men, 1280 boys and 1280 girls) that are provided health care services through IERT in the project targeted locations in South Galkayo and Hobyo Districts							
<b>Output 1.1</b>							
<b>Description</b>							
12800 persons (5325 women, 4915 men, 1280 boys and 1280 girls) are screened and treated of AWD/cholera, measles and other vaccine preventable diseases in the project targeted locations in Galkayo South and Hobyo Districts							
<b>Assumptions &amp; Risks</b>							
1. Conducive security situation for the effective project implementation 2. Availability of health supplies for the project implementation 3. Timely disbursement of project funds							
<b>Indicators</b>							
					<b>End cycle beneficiaries</b>		<b>End cycle</b>
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>
Indicator 1.1.1	Health	Number of health workers trained on screening/detection and treatment AWD/cholera, malnutrition, measles and other vaccine preventable illnesses as well as referrals for untreated complicated cases					50
<b>Means of Verification :</b> 1. GPS tagged photos of training 2. Signed attendance list of training							
Indicator 1.1.2	Health	Case Fatality Ratio (CFR) for most common diseases - AWD/Cholera					12,800
<b>Means of Verification :</b> 1. GPS photos of treatment of of AWD/cholera, measles and other ailments 2. Health/treatment records of the facility based and mobile rapid response (IERT) teams 3							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Emergency Preparedness and Response capacities</b>							
Provision of refresher training for the IERT Teams. There will be 5 teams. Each team will consist of 2 nurses, 2 Community Health Workers (CHWs) 1 mid wife, 1 Auxiliary nurse, 1 screener and 1 registrar). They will be trained on screening/detection and treatment AWD/cholera, malnutrition, measles and other vaccine preventable illnesses as well as referrals for untreated complicated cases. Training conducted for 3 days successively							
<b>Activity 1.1.2</b>							
<b>Standard Activity : Primary health care services, consultations</b>							
Screening and treatment of AWD/Cholera, measles and malnutrition through IERT at the facility and outreach centers in the project targeted locations in South Galkayo and Hobyo Districts							
<b>Output 1.2</b>							

<b>Description</b>							
2560 Children (1280 boys and 1280 girls) aged under 5 and school going children and pregnant lactating women (PLWs) in the targeted locations are provided measles immunization as well as immunization of other vaccine preventable diseases to							
<b>Assumptions &amp; Risks</b>							
1. GPS tagged photos 2. Records at the facility and ,mobile teams for the IERT teams							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Health	Number of children below five years and women of child-bearing age immunized/vaccinated against Vaccine preventable diseases (VPD).					3,660
<b>Means of Verification</b> : 1. GPS tagged photos 2. Health records of the facility and outreach/mobile teams							
<b>Activities</b>							
<b>Activity 1.2.1</b>							
<b>Standard Activity : Immunisation campaign</b>							
1. Conducting measles immunization as well as immunization of other vaccine preventable diseases to children aged under 5 and school going children and pregnant lactating women (PLWs) in the targeted locations							
<b>Additional Targets :</b>							
<b>Nutrition</b>							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Improve equitable access to quality lifesaving curative nutrition services through systematic identification, referral and treatment of acutely malnourished cases		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	100				
<b>Contribution to Cluster/Sector Objectives :</b> The project will contribute to the cluster objective through MUAC screening, treatment and referrals of complicated untreated cases of the targeted severely acute and moderately malnourished 2560 children (1280 boys and 1280 girls) aged between 6-59 months and 1100 malnourished Pregnant Lactating Women (PLWs) as well as provision of IYCF counseling for the targeted 1100 PLWs in the project targeted locations in South Galkayo and Hobyo Districts							
<b>Outcome 1</b>							
Reduced malnutrition rates among 2560 (1280 boys and 1280 girls) children aged between 6-59 months as well as 1100 malnourished Pregnant Lactating Women (PLWs) in the project targeted locations in South Galkayo and Hobyo Districts							
<b>Output 1.1</b>							
<b>Description</b>							
2560 children (1280 boys and 1280 girls) aged between 6-59 months and 1100 Pregnant Lactating Women (PLWs) are treated for Malnutrition through OTP and SFP in the project locations in S.Galkayo and Hobyo Districts							
<b>Assumptions &amp; Risks</b>							
1. conducive security situation in the project locations 2. Availability of nutrition supplies							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes					3,660
<b>Means of Verification</b> : 1. Admission and treatment records at the health facilities and mobile teams 2. GPS tagged photos of the project activities 3. Delivery note of the nutrition supplies							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Community screening for malnutrition and referral</b>							
MUAC Screening for case identification and treatment of severe and moderate malnourished 1280 boys and 1280 girls aged under 5 years and 1100 PLWs through OTP and SFP as well as referrals for untreated cases with medical complications to SC							
<b>Additional Targets :</b>							

Water, Sanitation and Hygiene							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Provide access to safe water, sanitation and hygiene for people in emergency		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people			100		
<p><b>Contribution to Cluster/Sector Objectives :</b> The project will contribute to the cluster objective by conducting community sensitization and mobilization sessions at schools, health/nutrition facility and outreach centers in close coordination with the district and SDRO's social mobilizers, elders, Sheikhs and conduct comprehensive hygiene promotion including distribution of standard IEC materials in the project targeted locations and support distribution of hygiene kits to 5000 patients discharged from cholera treatment centers (CTCs) at the the facility and outreach health /nutrition sites and ensure chlorination at the targeted 4 water points/sources in Xaar Xaar, Sadex Higlo, Abdul boreholes/South Galkayo and Celgular boreholes as well as targeted bucket and other water drawing containers' disinfection by chlorination at the mentioned water points.</p>							
<b>Outcome 1</b>							
Reduced cases of AWD/cholera among the targeted 12800 persons ( 5325 women, 4915 men, 1280 boys and 1280 girls) as a result of conducted hygiene promotion campaign as well as chlorination of water 4 points/boreholes in Xaar Xaar, Sadex Higlo, Abdul borehole/South Galkayo and Celgular boreholes as well as disinfection of buckets and other water drawing containers at the mentioned water points and distribution of hygiene kits and to 5000 patients discharged from Cholera Treatment Centers (CTCs) in the project targeted project locations							
<b>Output 1.1</b>							
<b>Description</b>							
Conducted hygiene promotion campaign as well as chlorination of water 4 points/boreholes in Xaar Xaar, Sadex Higlo, Abdul borehole/South Galkayo and Celgular boreholes as well as disinfected buckets and other water drawing containers at the mentioned water points and distributed hygiene kits to 5000 patients discharged from Cholera Treatment Centers (CTCs) in the project targeted project locations							
<b>Assumptions &amp; Risks</b>							
<ol style="list-style-type: none"> <li>1. Conducive security situation</li> <li>2. Availability of water vendors</li> <li>3. Availability of hygiene kits</li> <li>4. Willingness of the targeted beneficiaries participating in hygiene promotion campaign</li> </ol>							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					40
<p><b>Means of Verification :</b> 1. GPS tagged photos of the project activities  2. Records of water distribution  3. Monitoring reports  4. Marked voucher by beneficiaries receiving water</p>							
Indicator 1.1.2	Water, Sanitation and Hygiene	Number of people discharged from Cholera Treatment Centers (CTCs) at the facility and outreach health/nutrition centers receiving hygiene kits distributed in the project locations in South Galkayo and Hobyo Districts					5,000
<p><b>Means of Verification :</b> 1. GPS tagged photos  2. Records of treatment the cholera Treatment Centers(CTCs)</p>							
Indicator 1.1.3	Water, Sanitation and Hygiene	Number of water points Chlorinated					4
<p><b>Means of Verification :</b> 1. GPS tagged photos  2. Project interim and final reports</p>							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Community Hygiene promotion</b>							
Conducting community sensitization and mobilization sessions at the targeted schools, health/ Nutrition's facility and outreach sites in coordination with district and SDRO's social mobilizers, elders, Sheikhs conducting comprehensive hygiene promotion campaign by 50 IERT staff at the 6 project targeted locations as well as by 40 community mobilizers and 10 hygiene promoters through House-house visit, meetings, demonstrations, focus group discussion and distribution of standard IEC materials translated in Somali language to impart key/good health and hygiene practices including hand washing before and after toilet for the targeted beneficiaries							
<b>Activity 1.1.2</b>							
<b>Standard Activity : Hygiene kit distribution (complete kits of hygiene items)</b>							
Distribution of hygiene kits to 5000 people discharged from cholera treatment centers (CTCs) in the project targeted locations in Hobyo and South Galkayo Districts							
<b>Activity 1.1.3</b>							

**Standard Activity : Chlorination (stand alone separate to O&M)**

Conducting chlorination at 4 water points/sources in Xaar Xaar Celgula Abdul borehole/South Galkayo and Sadex Higlo as well as targeted a bucket disinfection and other water drawing containers using chlorine in the project targeted locations

**Additional Targets :****M & R****Monitoring & Reporting plan**

SDRO project staffs under the leadership of the project manager in collaboration with women heads of households, IDP committee members, community elders and Galmudug Ministry of health officials will conduct regular monitoring of the project throughout the project time by regularly visiting the project sites to ascertain effective implementation of the project implemented activities. Project monitoring will be continuous and will include monitoring of the impacts of the implemented activities as well as its effectiveness in achieving the result indicators as per the project logical frame work in line with defined project timeframe as well as verification of distribution of hygiene kits, IEC materials, hygiene promotion and food voucher. In addition to facility and outreach teams reports, GPS tagged photos, regular monitoring reports as well as interim and final project reports. All project information gathered during the regular monitoring will be shared with the board for effective decision making as per recommendations in accordance with limitations encountered during the project time and adopt the best practices to mitigate against the challenges/limitation encountered.

Monitoring will be supported by use of logical framework and will be conducted using various monitoring tools such as check list, questionnaires, interview questions against project planned activities to determine the progress towards results achieved. Data will be collected on monthly basis using the above mentioned monitoring tools based on already existing baseline as per the FSNAU data. The stakeholder (SDRO project staff, elders, Galmudug drought committee representatives, Galmudug Ministry of health officials, women heads of households and the targeted beneficiaries will play a key role in monitoring to ensure that all project activities are implemented accordingly and in accordance with the objectives set objectives. Furthermore, to strengthen monitoring of implemented activities the project will adopt a beneficiary reporting feedback and complain mechanisms particularly for the beneficiaries of food voucher and hygiene kits to ensure that their needs are well covered and all constrains addressed in time.

The project Manager will produce regular monthly progress reports on activities till their completion, besides interim and final report in the GMS in a timely manner as per the project signed agreement. The project information will be shared the nutrition, health, WASH, Food Security and Education clusters on regular basis through updated 4 W matrix as well as during monthly field and national cluster meetings.

**Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Conducting community sensitization and mobilization sessions at the targeted schools, health/ Nutrition's facility and outreach sites in coordination with district and SDRO's social mobilizers, elders, Sheikhs conducting comprehensive hygiene promotion campaign by 50 IERT staff at the 6 project targeted locations as well as by 40 community mobilizers and 10 hygiene promoters through House-house visit, meetings, demonstrations, focus group discussion and distribution of standard IEC materials translated in Somali language to impart key/good health and hygiene practices including hand washing before and after toilet for the targeted beneficiaries	2017									X	X	X	X
	2018	X	X	X	X								
Activity 1.1.1: Identification and selection of the most vulnerable drought affected Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 in the project targeted locations in Hobyo and South Galkayo Districts	2017												
	2018												
Activity 1.1.1: MUAC Screening for case identification and treatment of severe and moderate malnourished 1280 boys and 1280 girls aged under 5 years and 1100 PLWs through OTP and SFP as well as referrals for untreated cases with medical complications to SC	2017									X	X	X	X
	2018	X	X	X	X								
Activity 1.1.1: Provision of refresher training for the IERT Teams. There will be 5 teams. Each team will consist of 2 nurses, 2 Community Health Workers (CHWs) 1 mid wife, 1 Auxiliary nurse, 1 screener and 1 registrar). They will be trained on screening/detection and treatment AWD/cholera, malnutrition, measles and other vaccine preventable illnesses as well as referrals for untreated complicated cases. Training conducted for 3 days successively	2017												
	2018												
Activity 1.1.1: Screening of school going children for AWD/ cholera, measles and malnutrition and provision of appropriate treatment at the 5 targeted schools in the project targeted locations through IERT	2017									X	X	X	X
	2018	X	X	X	X								
Activity 1.1.2: Distribution of hygiene kits to 5000 people discharged from cholera treatment centers (CTCs) in the project targeted locations in Hobyo and South Galkayo Districts	2017									X	X	X	X
	2018	X	X	X	X								
Activity 1.1.2: Screening and treatment of AWD/Cholera, measles and malnutrition through IERT at the facility and outreach centers in the project targeted locations in South Galkayo and Hobyo Districts	2017									X	X	X	X
	2018	X	X	X	X								
Activity 1.1.2: Selection of traders for food vouchers, signing of agreement and provision of food through vouchers(value of Minimum expenditure Basket in Mudug Region is \$63 and its 50% of all food items) to the most vulnerable 1280 Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 years in the project targeted locations in South Galkayo and Hobyo Districts for 3 months	2017												
	2018		X	X	X								

Activity 1.1.3: Conducting chlorination at 4 water points/sources in Xaar Xaar Celgula Abdul borehole/South Galkayo and Sadex Higlo as well as targeted a bucket disinfection and other water drawing containers using chlorine in the project targeted locations	2017									X	X	X	X
	2018	X	X	X	X								
Activity 1.2.1: 1. Conducting measles immunization as well as immunization of other vaccine preventable diseases to children aged under 5 and school going children and pregnant lactating women (PLWs) in the targeted locations	2017									X	X	X	X
	2018	X	X	X	X								

## OTHER INFO

### Accountability to Affected Populations

The project is designed for effective implementation to ensure that the targeted beneficiaries are duly reached by the intended project activities in order to achieve the project objectives hence accountability to them. The project beneficiaries are directly involved in the project design where they will be part and parcel of the project implementation not only as beneficiaries but also actively participate in the monitoring of all project activities till completion. Effective accountability to stakeholders (SDRO project staff, women heads of households, Galmudug relief committee representatives, Galmudug Ministry of health officials, elders and religious leaders) will be made possible through periodic project review meetings on project activities, achievements and results with participation from each of the various stakeholders. Further, the contact information for the various key project staff will be shared with all beneficiaries with a view to enhancing project accountability and feedback on project issues to them. Since the project locations has previously experienced inter and intra clan conflicts, efforts seeking to promote peaceful co-existence between individuals, clans and communities cannot be entirely excluded if progress has to be made to address the core vulnerabilities/beneficiaries. In line with the principles for Local Capacities for Peace (LCP) where connectors as opposed to dividers are promoted in order to "Do No Harm". The concept of "Do No Harm", postulates that in every conflict situation, there are two realities of connectors and dividers that impact upon people, either negatively or positively during delivery of humanitarian programs. The project will especially uphold the principle of conducting a systematic analysis of connectors and dividers within the targeted beneficiaries in the project locations. This will help to weigh options for reducing the causes of tension through a community driven participatory approach where the targeted beneficiaries will be involved in the project right from formulation, implementation, monitoring till completion.

### Implementation Plan

The project will be implemented through an integrated approach involving Education, Food Security, WASH, health and Nutrition activities. Prior to commencement of the project, community sensitization and mobilization will be conducted by the project staff supported by community volunteers' elders, Sheikhs, women heads of households, Galmudug relief committee members and IDP committee members to ensure community awareness and their strong participation in the project by the targeted beneficiaries.

The project will be implemented in 7 targeted locations namely: Horumar, Garsor, Hawlwadag in South Galkayo as well as Xaar Xaar, Sadex Higlo, Celgula and Ceel dibir by 5 teams. One team will cover 3 sites within Galkayo South namely Horumar, Garsor, Hawlwadag while additional 4 teams will cover the following 4 sites: Xaar Xaar, Sadex Higlo, Celgula and Ceel dibir. Each team will consist of 2 nurses, 2 Community Health Workers (CHWs) 1 mid wife, 1 Auxiliary nurse, 1 screener and 1 registrar. There will 2 fixed sites, one in South Galkayo's Horumar MCH and another in Xaar Xaar, as well as mobile sites in Garsor, Hawlwadag, Sadex Higlo, Celgula and Ceel Dirbir. 10 Hygiene promoters will support in social mobilization.

Prior to commencement of screening of AWD/Cholera, measles and Malnutrition by IERT teams, they will be trained for 3 days by qualified and experienced facilitators on screening/detection and treatment AWD/cholera, malnutrition, measles and other vaccine preventable illnesses as well as referrals for untreated complicated cases.

The five IERT teams will conduct rapid response lifesaving medical services including AWD/Cholera, measles and other sick patients and identify, treat and refer those with medical severe cases that for further treatment. The teams will conduct case detection of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) through Mid Upper Arm Circumference (MUAC) screening of the targeted 1280 boys and 1280 girls aged 6-59 months and 1100 PLWs. SAM cases will be treated through Outpatient Therapeutic Program (OTP) while MAM cases will be treated through Supplementary Feeding Program (SFP). Discharged OTP cases will be referred to SFP while untreated cases with medical complications will be referred to Stabilization Center (SC) for further treatment. The targeted PLWs will be provided counseling on IYCF with emphasis to exclusive breastfeeding and complementary feeding. In addition families of 50% of the total number of the targeted malnourished boys and girls aged under 5 years will be provided food by vouchers for 3 months successively to enhance their food security status and prevent relapse upon treatment of malnutrition. Nutrition, health and WASH/chlorine supplies will be provided by UNICEF.

The targeted 2000 school going children ( boys and girls) will be screened of AWD/cholera, measles and malnutrition and provided appropriate treatment through health and nutrition services by the IERT teams. Further hygiene promotion will be conducted by teachers, health and nutrition staff as well as community volunteers and hygiene promoters through house- house visit, meetings, demonstrations, focus group discussions to impart key/good health and hygiene practices including hand washing before and after toilet as well as distribution of standard IEC materials translated in Somali language while hygiene kits consisting of 2 jerricans of 20liters capacity, 200 water purification tablets and 800 grams soap will be distributed to 5000 discharged patients from cholera treatment centers at the project targeted locations. The IERT team supported by Hygiene promoters and community volunteers will further ensure chlorination at 4 water points namely Xaar Xaar, Celgula, Abdul borehole/South Galkayo and Sadex Higlo well as targeted bucket disinfection and other water drawing containers using chlorine at the mentioned boreholes. The project will be implemented continuously for 9 months.

### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
CESVI	Health, Nutrition and programs in South Galkayo and Hoby Districts
IRC	Health, WASH and food security programs in South Galkayo and Hoby Districts
Mercy Corps	WASH and Food Security programs in South Galkayo and Hoby Districts
ADESO	Food Security programs in South Galkayo and Hoby Districts
SRRDO	Health, Nutrition and Food Security programs in South Galkayo and Hoby Districts
IMC	Health and Nutrition Programs in South Galkayo

**Environment Marker Of The Project**

N/S: Not specified

**Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The project is designed to address distinct needs of the women, men, boys and girls including children (boys and girls aged between 6-59 months), Furthermore the project is committed to promoting equal opportunities for women, men boys and girls among the project staff and the community cross-section. and providing life-saving emergency support to the targeted women., men, boys and girls.

**Protection Mainstreaming**

The project is designed to ensure protection of the most vulnerable and drought affected beneficiaries from abuse and rights violations in the sense that. The project implementation will ensure neutrality and fairness in beneficiaries identification and selection where all intended deserving and most vulnerable beneficiaries will be selected in a very transparent and open manner that doesn't trigger any feeling of favoritism that can cause conflict as per the Do no Harm Principle. Therefore, targeted beneficiaries will benefit from the project as per the plan schedule. A joint stakeholder committee consisting of project staff, women heads of households, Galmudug relief committee representatives, Galmudug Ministry of health officials, elders and religious leaders will over see the project implemented activities. The principle of "Do No Harm", will further be ensured where the project staff will enable for targeted beneficiaries and communities inclusiveness and effective participation to strengthen their capacities for peaceful implementation and further build on connections that bring them together and reduce division and sources of tension that lead to conflict through mentioned stakeholders involvement right from the commencement of the project and regular project monitoring and information sharing for effective project implementation of the project activities in order to achieve intended the project objectives hence enabling for targeted beneficiaries claiming their rights to the intended entitlements/ getting reached by the intended activities.

**Country Specific Information****Safety and Security**

The project location is in Hobyo and South Galkayo District under Galmudug Administration that has no safety and security concerns. However, there has been cases of inter and intra clan conflicts that are usually resolved by the elders, religious leaders and Galmudug authority representatives whenever they occur hence no major safety and security concern that can jeopardize the project implementation.

**Access**

The project location has no access constraints, furthermore SDRO has successfully implemented several WASH nutrition, Health and Food security in the supported by donor/partner organizations

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Supplies (materials and goods)</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>2. Transport and Storage</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>3. International Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Local Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>5. Training of Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00

	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>6. Contracts (with implementing partners)</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>7. Other Direct Costs</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>8. Indirect Costs</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>11. A:1 Staff and Other Personnel Costs: International Staff</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>12. A:1 Staff and Other Personnel Costs: Local Staff</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>13. B:2 Supplies, Commodities, Materials</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>14. C:3 Equipment</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>15. D:4 Contractual Services</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>16. E:5 Travel</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		

17. F:6 Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>							<b>0.00</b>
18. G:7 General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>							<b>0.00</b>
19. H.8 Indirect Programme Support Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>							<b>0.00</b>
20. Staff and Other Personnel Costs								
1.1	Project Manager	D	1	1,500.00	9	30.00		4,050.00
	<p>The project manager will work partly in the on-going SHF Nutrition project that covers 70% of his salary hence 30% Salary pay by the project. The salary is determined by qualifications based on local area standards. The salary includes medical allowance/insurance. Time unit is in months</p> <p>Roles:</p> <ul style="list-style-type: none"> <li>• Approval of financial requests</li> <li>• Supervision of the project staff</li> <li>• Coordination between staff and the board</li> <li>• Project monitoring and reporting</li> </ul>							
1.2	Finance Officer	D	1	800.00	9	30.00		2,160.00
	<p>Finance officer works in the on-going SHF nutrition project that covers 70% of his salary hence 30% Salary pay by the project. The salary is based on local standards and includes medical allowances. Time unit is in Months</p> <p>Roles:</p> <ul style="list-style-type: none"> <li>• Manages organizational books of accounts</li> <li>• Signatory to the organizational accounts</li> <li>• Supervises cash flow and discrepancies</li> </ul>							
1.3	Logistician	D	1	600.00	9	30.00		1,620.00
	<p>Logistician will work partly in the on-going SHF Nutrition project that will cover 70% of his salary hence 30% Salary pay by the project. The salary includes medical expenses and is based on local area standards. Time unit is in Months</p> <p>Roles:</p> <ul style="list-style-type: none"> <li>• Manages purchases and delivery of supplies</li> </ul>							
1.4	Nurse	D	10	400.00	9	100.00		36,000.00
	<p>10 Nurses will work exclusively in the project hence 100% pay in the project. There will be 2 nurses per team. The salary is based on cluster approved rates. Time unit is in months</p> <p>Roles:</p> <ul style="list-style-type: none"> <li>• Leads the project monitoring</li> <li>• Does regular project progress reporting</li> <li>• Recommends appropriate treatment upon AWD/cholera and measles and other common ailments as well as referrals</li> </ul>							
1.5	Midwife	D	5	400.00	9	100.00		18,000.00
	<p>5 midwives will work exclusively in the project hence 100% pay in the project. There will be 1 midwife per team. The salary is based on cluster approved rates. Time unit is in months.</p> <p>Roles:</p> <ul style="list-style-type: none"> <li>• Support in safe motherhood and delivery services</li> </ul>							

1.6	Community Health Worker(CHW)	D	10	200.00	9	100.00	18,000.00
<p>10 Community Health Workers (CHWs)- 2 per team. They will work exclusively in the project hence 100% pay by the project. The salary is based on cluster approved rates. Time unit is in months.</p> <p>Roles</p> <ul style="list-style-type: none"> <li>• Screening and detection of AWD/Cholera and malnutrition cases</li> </ul>							
1.7	Hygiene promoters	D	10	200.00	9	100.00	18,000.00
<p>10 hygiene promoters will work exclusively in the project hence 100% pay. The salary rates are determined locally in Galkayo and Hobyo Districts. Time unit is in Months.</p> <p>Roles:</p> <ul style="list-style-type: none"> <li>• Conducting community awareness</li> <li>• Conducting hygiene promotion</li> </ul>							
1.8	Store keeper	D	2	200.00	9	100.00	3,600.00
<p>2 Store keepers will work exclusively in the project hence 100% pay. The salary rates are determined locally in Galkayo and Hobyo Districts. Time unit is in Months.</p> <p>Roles:</p> <ul style="list-style-type: none"> <li>• Manages health, nutrition and WASH/chlorine supplies at the stores</li> <li>• Keep records of all supplies at the store</li> </ul>							
1.9	Auxiliary Nurse	D	5	200.00	9	100.00	9,000.00
<p>Auxiliary nurses will work exclusively in the project hence 100% pay in the project. The salary is based on cluster approved rates. Time unit - Months</p> <p>Roles:</p> <ul style="list-style-type: none"> <li>• Supports in the treatment of malnutrition caseloads as well as health related treatments</li> <li>• Recommends treatment and referrals</li> </ul>							
1.10	Screener	D	5	200.00	9	100.00	9,000.00
<p>Screeners/community outreach workers will work exclusively in the project hence 100% pay in the project. The salary is based on cluster approved rates. Time unit-Months</p> <p>Roles:</p> <ul style="list-style-type: none"> <li>• Screening of malnutrition caseloads</li> </ul>							
1.11	Registrar	D	5	200.00	9	100.00	9,000.00
<p>Registrars will work exclusively in the project hence 100% pay in the project. The salary is based on cluster approved rates Time unit-months</p> <p>Roles:</p> <ul style="list-style-type: none"> <li>• Registration of malnutrition caseloads</li> <li>• where the are overwhelming cases, they supports in screening of malnourished children and PLWs</li> </ul>							
<b>Section Total</b>							<b>128,430.00</b>
<b>21. Supplies, Commodities, Materials</b>							
2.1	Refresher training for health/IERT staff on screening/detection and treatment AWD/cholera, malnutrition, measles and other vaccine preventable illnesses as well as referrals procedures on untreated complicated cases( See attached BOQ)	D	1	6,115.00	1	100.00	6,115.00
<p>Training of 50 IERT staff on screening/detection and treatment AWD/cholera, malnutrition, measles and other vaccine preventable illnesses as well as referrals for untreated complicated cases. Training conducted for 3 days successively. The cost is paid 100% by the project. TimeUnit - Lumpsum)</p>							
2.2	Storage/Warehouse rent	D	1	350.00	9	100.00	3,150.00
<p>Storage cost is for storage of health and nutrition supplies. The cost is USD 350 as per local rates in South Galkayo and Hobyo. (TimeUnit- Months)</p>							
2.3	Hygiene promotion campaign ( See attached BOQ)	D	1	8,630.00	1	100.00	8,630.00
<p>Cost of Hygiene promotion campaign that will be conducted by 40 hygiene promoters to impart key hygiene knowledge and practices in the project sites. The cost is determined by the cluster approved rates. TimeUnit - Lumpsum)</p>							
2.4	Social Mobilization meetings at the project sites	D	80	2.00	4	100.00	640.00
<p>Meetings for sensitization and awareness of the project in the project targeted locations. A total of 4 meetings will be conducted; for 2 days each in Hobyo and South Galkayo (cost of refreshments is \$2 for 80 participants for 4 days. (Time unit- days)</p>							

2.5	Printing of food vouchers	D	1280	0.80	3	100.00	3,072.00
	<i>Cost of printing vouchers for redeeming food by 1280 families/HH for 3 rounds/months. Time unit- months</i>						
2.6	Food distribution by voucher to 1280 HH - cost of Minimim expenditure Basket (CMB) in Mudug Region is \$63	D	1280	63.00	3	100.00	241,920.00
	<i>Value of food voucher distribution. Food will be distributed to 1280 families for 3 rounds/months</i>						
2.7	Hygiene Kits distribution to 5000 people discharged from cholera treatment centers (CTCs) (See attached BOQ)	D	5000	13.00	1	100.00	65,000.00
	<i>Hygiene kit consisting of 2 jerricans, 200 water purification tablets, 800g bar soap. The contents and cost cost are determined by WASH cluster. Time unit- lumpsum</i>						
	<b>Section Total</b>						<b>328,527.00</b>
<b>22. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>23. Contractual Services</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>24. Travel</b>							
5.1	Vehicle hire for IERT teams	D	4	1,800.00	9	100.00	64,800.00
	<i>4 vehicles hired(2 vehicles in South Galkayo sites and 2 in Hobyo sites.) for regular project activities by IERT teams. The cost includes hiring costs, fuel and maintenance during the project time. The cost is determined by local rates in Galkayo and Hobyo districts. Time unit - months</i>						
	<b>Section Total</b>						<b>64,800.00</b>
<b>25. Transfers and Grants to Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>26. General Operating and Other Direct Costs</b>							
7.1	Office Rent	D	1	500.00	9	30.00	1,350.00
	<i>Office Rent is the cost of rent paid for rented premise in South Galkayo 70% of the cost will be covered by the on-going SHF funded Nutrition project hence 30% cost charged by the project. Time unit- months</i>						
7.2	Communication (See attached BOQ)	D	1	350.00	9	100.00	3,150.00
	<i>Communication is the cost of internet and telephone communication between the project staff, beneficiaries and other project related communications hence 100% paid by the project. Costs are based on rates in South Galkayo (TimeUnit- Months)</i>						
	<i>Communication cost is very essential for coordination and day- day running of the IERT teams at different project sites hence its cost.</i>						
7.3	Utilities (See attached BOQ)	D	1	350.00	9	30.00	945.00

	<i>Utilities is the cost of water and electricity used in the the office premises in South Galkyo. The cost is 70% covered by the on-going SHF funded nutrition project hence 30% cost by the project. The cost are based on local rates in South Galkayo (TimeUnit-Months)</i>		
	<b>Section Total</b>		<b>5,445.00</b>
<b>SubTotal</b>	7,705.00		<b>527,202.00</b>
Direct			527,202.00
Support			
<b>PSC Cost</b>			
PSC Cost Percent			4.32
PSC Amount			22,775.13
<b>Total Cost</b>			<b>549,977.13</b>

**Project Locations**

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Mudug -> Gaalkacyo -> Gaalkacyo/Garsoor, Horumar	40	2,035	2,205	530	530	5,300	<p>Activity 1.1.1 : Provision of refresher training for the IERT Teams. There will be 5 teams. Each team will consist of 2 nurses, 2 Community Health Workers (CHWs) 1 mid wife, 1 Auxiliary nurse, 1 screener and 1 registrar). They will be trained on screening/detection and treatment AWD/cholera, malnutrition, measles and other vaccine preventable illnesses as well as referrals for untreated complicated cases. Training conducted for 3 days successively</p> <p>Activity 1.1.1 : MUAC Screening for case identification and treatment of severe and moderate malnourished 1280 boys and 1280 girls aged under 5 years and 1100 PLWs through OTP and SFP as well as referrals for untreated cases with medical complications to SC</p> <p>Activity 1.1.1 : Conducting community sensitization and mobilization sessions at the targeted schools, health/ Nutrition's facility and outreach sites in coordination with district and SDRO's social mobilizers, elders, Sheikhs conducting comprehensive hygiene promotion campaign by 50 IERT staff at the 6 project targeted locations as well as by 40 community mobilizers and 10 hygiene promoters through House-house visit, meetings, demonstrations, focus group discussion and distribution of standard IEC materials translated in Somali language to impart key/good health and hygiene practices including hand washing before and after toilet for the targeted beneficiaries</p> <p>Activity 1.1.1 : Identification and selection of the most vulnerable drought affected Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 in the project targeted locations in Hobyo and South Galkayo Districts</p> <p>Activity 1.1.1 : Screening of school going children for AWD/ cholera, measles and malnutrition and provision of appropriate treatment at the 5 targeted schools in the project targeted locations through IERT</p> <p>Activity 1.1.2 : Selection of traders for food vouchers, signing of agreement and provision of food through vouchers(value of Minimum expenditure Basket in Mudug Region is \$63 and its 50% of all food items) to the most vulnerable 1280 Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 years in the project targeted locations in South Galkayo and Hobyo Districts for 3 months</p> <p>Activity 1.1.2 : Screening and treatment of AWD/Cholera, measles and malnutrition through IERT at the facility and outreach centers in the project targeted locations in South Galkayo and Hobyo Districts</p> <p>Activity 1.1.2 : Distribution of hygiene kits to 5000 people discharged from cholera treatment centers (CTCs) in the project targeted locations in Hobyo and South Galkayo Districts</p> <p>Activity 1.1.3 : Conducting chlorination at 4 water points/sources in Xaar Xaar Celgula Abdul borehole/South Galkayo and Sadex Higlo as well as targeted a bucket disinfection and other water drawing containers using chlorine in the project targeted locations</p> <p>Activity 1.2.1 : 1. Conducting measles immunization as well as immunization of other vaccine preventable diseases to children aged under 5 and school going children and pregnant lactating women (PLWs) in the targeted locations</p>

Mudug -> Gaalkacyo -> Sadax-Higlo	20	960	1,040	250	250	2,500	<p>Activity 1.1.1 : MUAC Screening for case identification and treatment of severe and moderate malnourished 1280 boys and 1280 girls aged under 5 years and 1100 PLWs through OTP and SFP as well as referrals for untreated cases with medical complications to SC</p> <p>Activity 1.1.1 : Conducting community sensitization and mobilization sessions at the targeted schools, health/ Nutrition's facility and outreach sites in coordination with district and SDRO's social mobilizers, elders, Sheikhs conducting comprehensive hygiene promotion campaign by 50 IERT staff at the 6 project targeted locations as well as by 40 community mobilizers and 10 hygiene promoters through House-house visit, meetings, demonstrations, focus group discussion and distribution of standard IEC materials translated in Somali language to impart key/good health and hygiene practices including hand washing before and after toilet for the targeted beneficiaries</p> <p>Activity 1.1.1 : Identification and selection of the most vulnerable drought affected Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 in the project targeted locations in Hobyo and South Galkayo Districts</p> <p>Activity 1.1.1 : Screening of school going children for AWD/ cholera, measles and malnutrition and provision of appropriate treatment at the 5 targeted schools in the project targeted locations through IERT</p> <p>Activity 1.1.2 : Selection of traders for food vouchers, signing of agreement and provision of food through vouchers(value of Minimum expenditure Basket in Mudug Region is \$63 and its 50% of all food items) to the most vulnerable 1280 Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 years in the project targeted locations in South Galkayo and Hobyo Districts for 3 months</p> <p>Activity 1.1.2 : Screening and treatment of AWD/Cholera, measles and malnutrition through IERT at the facility and outreach centers in the project targeted locations in South Galkayo and Hobyo Districts</p> <p>Activity 1.1.2 : Distribution of hygiene kits to 5000 people discharged from cholera treatment centers (CTCs) in the project targeted locations in Hobyo and South Galkayo Districts</p> <p>Activity 1.1.3 : Conducting chlorination at 4 water points/sources in Xaar Xaar Celgula Abdul borehole/South Galkayo and Sadex Higlo as well as targeted a bucket disinfection and other water drawing containers using chlorine in the project targeted locations</p> <p>Activity 1.2.1 : 1. Conducting measles immunization as well as immunization of other vaccine preventable diseases to children aged under 5 and school going children and pregnant lactating women (PLWs) in the targeted locations</p>
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Mudug -> Hobyo -> Ceel-Dibir	20	960	1,040	250	250	2,500	<p>Activity 1.1.1 : MUAC Screening for case identification and treatment of severe and moderate malnourished 1280 boys and 1280 girls aged under 5 years and 1100 PLWs through OTP and SFP as well as referrals for untreated cases with medical complications to SC</p> <p>Activity 1.1.1 : Conducting community sensitization and mobilization sessions at the targeted schools, health/ Nutrition's facility and outreach sites in coordination with district and SDRO's social mobilizers, elders, Sheikhs conducting comprehensive hygiene promotion campaign by 50 IERT staff at the 6 project targeted locations as well as by 40 community mobilizers and 10 hygiene promoters through House-house visit, meetings, demonstrations, focus group discussion and distribution of standard IEC materials translated in Somali language to impart key/good health and hygiene practices including hand washing before and after toilet for the targeted beneficiaries</p> <p>Activity 1.1.1 : Identification and selection of the most vulnerable drought affected Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 in the project targeted locations in Hobyo and South Galkayo Districts</p> <p>Activity 1.1.1 : Screening of school going children for AWD/ cholera, measles and malnutrition and provision of appropriate treatment at the 5 targeted schools in the project targeted locations through IERT</p> <p>Activity 1.1.2 : Selection of traders for food vouchers, signing of agreement and provision of food through vouchers(value of Minimum expenditure Basket in Mudug Region is \$63 and its 50% of all food items) to the most vulnerable 1280 Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 years in the project targeted locations in South Galkayo and Hobyo Districts for 3 months</p> <p>Activity 1.1.2 : Screening and treatment of AWD/Cholera, measles and malnutrition through IERT at the facility and outreach centers in the project targeted locations in South Galkayo and Hobyo Districts</p> <p>Activity 1.1.2 : Distribution of hygiene kits to 5000 people discharged from cholera treatment centers (CTCs) in the project targeted locations in Hobyo and South Galkayo Districts</p> <p>Activity 1.2.1 : 1. Conducting measles immunization as well as immunization of other vaccine preventable diseases to children aged under 5 and school going children and pregnant lactating women (PLWs) in the targeted locations</p>
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Mudug -> Hobyo -> Ceelguula	20	960	1,040	250	250	2,500	<p>Activity 1.1.1 : MUAC Screening for case identification and treatment of severe and moderate malnourished 1280 boys and 1280 girls aged under 5 years and 1100 PLWs through OTP and SFP as well as referrals for untreated cases with medical complications to SC</p> <p>Activity 1.1.1 : Conducting community sensitization and mobilization sessions at the targeted schools, health/ Nutrition's facility and outreach sites in coordination with district and SDRO's social mobilizers, elders, Sheikhs conducting comprehensive hygiene promotion campaign by 50 IERT staff at the 6 project targeted locations as well as by 40 community mobilizers and 10 hygiene promoters through House-house visit, meetings, demonstrations, focus group discussion and distribution of standard IEC materials translated in Somali language to impart key/good health and hygiene practices including hand washing before and after toilet for the targeted beneficiaries</p> <p>Activity 1.1.1 : Identification and selection of the most vulnerable drought affected Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 in the project targeted locations in Hobyo and South Galkayo Districts</p> <p>Activity 1.1.1 : Screening of school going children for AWD/ cholera, measles and malnutrition and provision of appropriate treatment at the 5 targeted schools in the project targeted locations through IERT</p> <p>Activity 1.1.2 : Selection of traders for food vouchers, signing of agreement and provision of food through vouchers(value of Minimum expenditure Basket in Mudug Region is \$63 and its 50% of all food items) to the most vulnerable 1280 Households (HH) with severe acute and moderate malnourished children (boys and girls) aged under 5 years in the project targeted locations in South Galkayo and Hobyo Districts for 3 months</p> <p>Activity 1.1.2 : Screening and treatment of AWD/Cholera, measles and malnutrition through IERT at the facility and outreach centers in the project targeted locations in South Galkayo and Hobyo Districts</p> <p>Activity 1.1.2 : Distribution of hygiene kits to 5000 people discharged from cholera treatment centers (CTCs) in the project targeted locations in Hobyo and South Galkayo Districts</p> <p>Activity 1.1.3 : Conducting chlorination at 4 water points/sources in Xaar Xaar Celgula Abdul borehole/South Galkayo and Sadex Higlo as well as targeted a bucket disinfection and other water drawing containers using chlorine in the project targeted locations</p> <p>Activity 1.2.1 : 1. Conducting measles immunization as well as immunization of other vaccine preventable diseases to children aged under 5 and school going children and pregnant lactating women (PLWs) in the targeted locations</p>
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Documents	
Category Name	Document Description
Project Supporting Documents	Health and Nutrition locations sites.xlsx
Budget Documents	BOQ.xlsx
Budget Documents	BOQ for hygiene kit.docx
Budget Documents	Revised BOQ (2).xlsx
Budget Documents	Revised BOQ 2 .xlsx
Budget Documents	Copy of SDRO Revised BOQ 2.xlsx
Budget Documents	Revised BOQ 3 .xlsx

Budget Documents	Final 2 Revised BOQs.xls
Budget Documents	Memo for Cash Grants.pdf
Budget Documents	Memo for Food and NFI Voucher.pdf
Budget Documents	Project sites.xlsx
Budget Documents	BoQ for hygiene kit.docx
Budget Documents	Final BOQs .xlsx
Budget Documents	Project locations and activities.xlsx
Budget Documents	Final BOQs .xlsx
Budget Documents	Final Revised BOQs .xlsx
Grant Agreement	HC signed SDRO GA 6672.pdf
Grant Agreement	Page 10 and 31 OCHA MOU.pdf
Grant Agreement	Signed GA by IP.pdf
GA Amendment	Bank Statement.pdf