Coordination Saves Lives									ct Proposa
Organization	UNICEF (United Nations (Children's Fund)							
Project Title	Girls and boys affected by	armed conflict and	other emergenci	es are bette	er protected fro	m violence,	abuse and	exploitation.	
CHF Code	CHF-DDA-3485-734								
Primary Cluster	Protection		Secondary	Cluster					
CHF Allocation	Standard Allocation 1 (Fel	b 2015)	Project Dur	ation				6 months	
Project Budget	450,000.00								
HRP Details	HRP Code	SOM-15/P- HR-RL/71945	HRP Budge	et	1,057,000.00				
	HRP Project Ranking	A - HIGH	HRP Gend	er					
Project Beneficiaries	Marker			Men	Wom	nen	Total		
	Beneficiary Summary			39,130)	63,060	1	02,190	
				Boys	Gir	ls	Total		
			13,30	9	37,021		50,330		
				-	Total		1:	52,520	
	Total beneficiaries incl	ude the following:							
	Other			10,47	70	20,007		30,477	
	Internally Displaced Peo	ple/Returnees		41,88	34	80,029	1	21,913	
Implementing Partners	Partner					Pudae	nt		
Implementing Partners	DRC					30,000			
	Elman					82,384			
	INTERSOS			52,383					
	OSPED					30,000			
	TASS					30,000	_		
	НАРО				52,383.00				
						277,150	.00		
Organization focal point contact	Name: Sarah Nginja Titl	e: Donor Relations	Specialist						
details	Telephone: 0724 255 650		<u>'</u>						
BACKGROUND INFORMATION	10.00.00.00.00.00	- India onginja o	- uniconorg						
Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The ongoing military offen women, girls, boys and ID assessment, most rape susupported grave child right children are being used for and unaccompanied child and child-headed househed 3,000-5,000 CAAFAG in Scontinue with the ongoing project implementation to services.	Ps who face serious urvivors were from m ts violations monitor or a range of military ren have been identi olds remain at risk of comalia, but these ar military offensive. U	violations, inclusinority groups wing mechanism, purposes: groun fied and provide sexual violence only estimates NICEF will provi	ding family th violations 732 boys a d combat, a d with interi , abuse and ; actual nur de technica	separation, GE s mainly carrie nd 42 girls wer assassinations, im care, family d exploitation. I mbers could be il assistance ar	BV and child dout by unit re recruited by intelligence tracing and For CAAFAC a larger. Grand capacity by	recruitmen formed ment by parties to e collection reunification G, it is estimate ve violation building to p	nt. According to a According to a Conflict in Soland logistical on (UNICEF potential that their against chill partners, included.	to a UNICEF to the UNICEF- omalia in 2014. These support. 983 separate artner reports). Femali re are between dren are expected to uding government, in
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	UNICEF is currently working Juba, Gedo, Bay, Lower Sareas. UNICEF will build the was advised to treat all Control of the was advised to treed to receive Government and other state assessments (07.14) indicate lements after sunset and child recruitment as their families. Multisectoral respand prevention and responses.	chabelle, Middle Sha heir capacity to ensu. AFAAG as victims; nie e 55 children intervie akeholders to ensure cate that the situatior I AU troop presence. piggest fears. Wome ponse corridors where	belle, Bakool, Hi ure standardization of offenders, and ewed by a UN te that Action Plar n of women, girls Fights over ress n, girls and boys re services will b	raan, Galga on of servic las such al am at the G s and SOP and boys is ources have are being o	aduud. Implemes for children. Il children held Government-rui s for the hando s worsening as e led to an esca driven out by th	enting partn. Following to in their cent on centre in A cover of children a result of calation of vione ongoing control.	er capacity he visit of the vis	is limited in the SRSG CA, be released in CEF will work rational and a g, presence oclan disputes.	he newly accessible AC, the Government mmediately. In 2015 c closely with the adhered to. Merka of anti-Government . Women rank rape an eing separated from th
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	On CAFAAG: 1. Support of Group. UNICEF plays a lethe MRM Country Task Focollection of timely, object Somalia. UNICEF provide System 3. Provision of inc support, foster care, family PSS, medical assistance, in Middle Shabelle, Gedo, capacity building of local gresponse programmes for	eading role in coordinate. This contribution in the reliable and accust administrative and elusive social rehability tracing and reunific safe house, livelihood Galgadud, Lower Jugovernment officials of the contribution in the reliable safe house, livelihood Galgadud, Lower Jugovernment officials of the reliable safe house, livelihood safe safe house, livelihood safe safe house, livelihood safe safe safe safe safe safe safe safe	nating activities r n will support Go urate reports on technical support tation and econo cation. On CPIE: ad support and a uba have been fo on family separa	elated to che overnment in grave child art for the Somic reinteg UNICEF's internative elections.	ildren in situati nitiatives in coorights violation omalia Country gration of childr response in Lo ducation, in ad und supporting	ions of arme ordination of is for eviden Task Force en – formal wer Shabell dition to refe UAM/SC th	ed conflict: to f the Working ce-based con MRM, in education, le has a GE erral to high rough tracing	through the C ng Group. 2. S hild protection neluding its In vocational tra V component per levels of cang and family	PWG and as co-chair Support monitoring and interventions in information Manageme aining, psychosocial t through provision of are. UNICEF's respon reunification support,

Objective 1	Girls and boys a	Girls and boys affected by armed conflict and other emergencies are better protected from violence, abuse and exploitation.									
Outcome 1	Separation of gir	rls and boy	ys from fan	milies is prevented and addressed, and family-based or alte	ernative care is pro	ovided					
Activity 1.1	Identify, document, trace and reunite UASC with appropriate caregivers. (Review and adapt registration forms, develop SOPs, information sha referral and case-management systems for UASC. UNICEF will further strengthen mechanisms for registration and receiving information and factive tracing of immediate family members and relatives. UNICEF is the UN lead for coordinating IDTR partners for tracing/reunification in all of Somalia, and liaising with regional partners for cross border movements. Case management procedures for follow up of children who have I reunified with their caretakers will be strengthened and IDTR coordination improved)										
Activity 1.2	and train foster f	amilies an for UASC,	nd establish , including	her vulnerable children through foster care, interim care cen h interim care centres in areas where possible. UNICEF is n case management with monthly visits to all children in care UNICEF and government is developing Alternative Care Po	mandated to provi arrangements. U	ide appro INICEF w	priate int	erim or lo e psycho	ong-tern social		
Activity 1.3	survivors on cas capacity building Centres and Con workers) on psyd	e manage g of health mmunity C chosocial s have exp	ement, and staff (doct Centres and support. Ul perienced v	g psychosocial support and medical care, for UASC. (UNICE I support the revision of the SOPs, including templates origit tors, nurses, community health workers) on clinical manager d capacity building of social welfare staff (community case w INICEF ensures continued provision of psychosocial supporviolence, exploitation and abuse at MCHs, hospitals, Family based care).)	inally developed be ement of rape at M workers, case wor ort services and clin	y UNICEI ICHs, hos rkers, cas nical care	F. UNICE spitals, Fa se manag s services	F provid amily Ca gers, soci s for girls	les ire ial , boys		
Indicators for outcome 1		Cluster	r Ind	dicator description					Target		
	Indicator 1.1	Protecti		rcentage of identified UAM and separated girls and boys reu	eunited with their fa	amilies			50		
	Indicator 1.2	Protecti		of boys and girls for whom a Best Interest Determination (BII					20		
	Indicator 1.3	Protecti		of tracing requests that have been resolved	12) 1140 20011 04111				50		
	-										
Outcome 2	Violence, exploit survivors are im		abuse of g	girls, boys and women are prevented and addressed, and ex	existing systems re	esponding	g to the n	eeds of (GBV		
Activity 2.1	with the most us during flight with	ed movem special at	nent routes ttention to	al response corridors for women, girls and boys, through link s for displaced populations and populations in flight. The res separated or unaccompanied children. The corridors will co Maaxas to Bulo Burto to Belet Weyne o Guriel to Dhusumab	sponse corridors vonnect o Kurtunwa	will cater f aarrey, Me	for girls, l erka, via	boys and Afgoye to	l womer o		
Activity 2.2	exploitation and	abuse, inc	cluding rea	linical care, access to safe houses and referrals for girls, boy al time monitoring of project implementation and mentoring of	of project staff to	ensure ap	propriate	e quality of the strategy	care is		
			e frequently	rted along the response corridors, offering a safe place whill by abused while on the move and the safe houses will offer c SZ and NWZ findings and security for women, girls and boys	care, support and			he safe l	houses		
Activity 2.3			e frequently	ly abused while on the move and the safe houses will offer of	care, support and			he safe h	houses		
•	are based on be	est practice	e frequently es from CS	ly abused while on the move and the safe houses will offer of SZ and NWZ findings and security for women, girls and boys	care, support and			he safe l			
•	are based on be	st practice	e frequently es from CS Indicator Number c	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in	care, support and is in flight.	safety for	r them. T		Targe 36		
•	are based on be	cluster	Indicator Number of hours, in	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards	care, support and is in flight.	safety for	r them. T		Targe		
Activity 2.3 Indicators for outcome 2	are based on be	cluster	Indicator Number of hours, in	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in	care, support and is in flight.	safety for	r them. T		Targe 36 50		
•	are based on be Condicator Part Indicator Part Ind	Cluster Protection	Indicator Number chours, in larger street, and the street street.	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards	care, support and s in flight.	safety for	r them. T		Targe		
Indicators for outcome 2	are based on be Condicator 2.1 Indicator 2.2 Indicator 2.3 Indicator Parameter 2.3	Cluster Protection Protection	e frequently es from CS Indicator Number of hours, in # of girls, # of male, sociated with the soc	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards boys and women accessing safe houses	care, support and s in flight. Including post rape ine with set standa	safety for	r them. T	72	Targe 36 50 1000		
Indicators for outcome 2 Outcome 3	Indicator 2.2 Indicator 2.2 Indicator 2.3 In	Cluster Protection Pro	Indicator Number of hours, in # of girls, # of male, sociated winal training al rehabilitate	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards boys and women accessing safe houses offemale survivors who receive psychosocial assistance in line with Armed Forces and Groups and those at risk in conflict-al g, psycho-social support, foster care, tracing and family reur attion and economic reintegration of children – formal educa	care, support and s in flight. ncluding post rape ine with set standa	e treatmer	r them. T	72 tegration	Targe 36 50 1000 suppor		
•	Indicator P. Indic	Cluster Protection Protection Protection Protection Protection Protection University Ass In, vocation University A	e frequently es from CS Indicator Number c hours, in l # of girls, # of male, sociated winal training al rehabilitation. billection of	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards boys and women accessing safe houses offemale survivors who receive psychosocial assistance in line with Armed Forces and Groups and those at risk in conflict-al g, psycho-social support, foster care, tracing and family reur attion and economic reintegration of children – formal educa	care, support and s in flight. ncluding post rape ine with set standaraffected areas are inification).	e treatmer ards provided	r them. T	72 tegration	36 50 1000 suppor		
Outcome 3 Activity 3.1 Activity 3.2	are based on be C	Cluster Protection Pro	Indicator Number of hours, in # of girls, # of male, sociated winal training al rehabilitation of Somalia.	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards boys and women accessing safe houses e/female survivors who receive psychosocial assistance in lire iith Armed Forces and Groups and those at risk in conflict-at g, psycho-social support, foster care, tracing and family reur attion and economic reintegration of children – formal educa	care, support and s in flight. ncluding post rape ine with set standaraffected areas are inification). ation, vocational trailed rights violations	e treatmer ards provided raining, ps	r them. T	tegration ial suppo	Targe 36 50 1000 n suppor		
Outcome 3 Activity 3.1 Activity 3.2 Activity 3.3	are based on be C	Cluster Protection Pro	e frequently es from CS Indicator Number control for male. # of girls, # of male. sociated with mal training all rehabilite unification. bllection of Somalia. dination or trimed Control	ly abused while on the move and the safe houses will offer of 2 and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards boys and women accessing safe houses e/female survivors who receive psychosocial assistance in line with Armed Forces and Groups and those at risk in conflict-alg, psycho-social support, foster care, tracing and family reur ation and economic reintegration of children – formal education in implementation of the Action Plans and Standard Operation.	care, support and s in flight. ncluding post rape ine with set standaraffected areas are inification). ation, vocational trailed rights violations	e treatmer ards provided raining, ps	r them. T	tegration ial suppo	Targe 36 50 1000 support, foste		
Outcome 3 Activity 3.1 Activity 3.2 Activity 3.3	are based on be C	cluster Protection Pro	e frequently es from CS Indicator Number control for male. # of girls, # of male. sociated with mal training all rehabilite unification. bllection of Somalia. dination or trimed Control	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards boys and women accessing safe houses offemale survivors who receive psychosocial assistance in line with Armed Forces and Groups and those at risk in conflict-at g, psycho-social support, foster care, tracing and family reur ation and economic reintegration of children – formal education and economic reintegration of children – formal education in implementation of the Action Plans and Standard Operatin flict Working Group (CAAC WG).	care, support and s in flight. ncluding post rape ine with set standaraffected areas are inification). ation, vocational trailed rights violations	e treatmer ards provided raining, ps	r them. T	tegration ial suppo	Targe 36 50 1000 n suppor		
Outcome 3 Activity 3.1 Activity 3.2 Activity 3.3	are based on be Condicator Parameter Paramete	cluster Protection Pro	e frequently es from CS Indicator Number of hours, in I # of girls, # of male, sociated winal training all rehabilitation of Somalia. Indication or or med Conf	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards boys and women accessing safe houses if the Armed Forces and Groups and those at risk in conflict-at g, psycho-social support, foster care, tracing and family reur attion and economic reintegration of children – formal education and economic reintegration of children – formal education in implementation of the Action Plans and Standard Operating flict Working Group (CAAC WG).	care, support and s in flight. ncluding post rape ine with set standarffected areas are inification). ation, vocational truiting rights violations.	e treatmer ards provided raining, ps	r them. T	tegration ial suppo	Targe Target		
Outcome 3 Activity 3.1 Activity 3.2 Activity 3.3	are based on be Collindicator 2.1 Indicator 2.2 Indicator 2.2 Indicator 2.3 Indicator Polymer in the Children Affel Collindicator Polymer in the Children	cluster Protection Pro	e frequently es from CS Indicator Number con hours, in land training all rehabilitation of Somalia. Indicator Indicato	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards boys and women accessing safe houses offemale survivors who receive psychosocial assistance in line with Armed Forces and Groups and those at risk in conflict-at g, psycho-social support, foster care, tracing and family reur ation and economic reintegration of children – formal education and economic reintegration of children – formal education in implementation of the Action Plans and Standard Operatin flict Working Group (CAAC WG).	care, support and s in flight. Including post rape ine with set standar affected areas are inification). Including post rape in with set standar affected areas are inification. In the set standar affected areas are inification, vocational truling rights violations in g Procedures (Standard in the set of t	e treatmer ards provided raining, ps s for evide OPs) on h	r them. T	tegration ial suppo	Targe 36 50 1000 support, foste		
Outcome 3 Activity 3.1 Activity 3.2 Activity 3.3 Indicators for outcome 3	are based on be Collindicator 2.1 Indicator 2.2 Indicator 2.3 130 Children For (formal education Provision of inclicator, family tracing Support Monitor Protection interview Children Affet Indicator 3.1 Indicator 3.2	cluster Protection Cluster Protecti	e frequently es from CS Indicator Number con hours, in land training all rehabilitation of Somalia. Indicator Indicato	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards boys and women accessing safe houses lyfemale survivors who receive psychosocial assistance in line with Armed Forces and Groups and those at risk in conflict-at g, psycho-social support, foster care, tracing and family reur ation and economic reintegration of children – formal education and economic reintegration of children – formal education in implementation of the Action Plans and Standard Operating flict Working Group (CAAC WG). dicator description umber of children (boys and girls) enrolled in reintegration seconds.	care, support and s in flight. Including post rape ine with set standar affected areas are inification). Including post rape in with set standar affected areas are inification. In the set standar affected areas are inification, vocational truling rights violations in g Procedures (Standard in the set of t	e treatmer ards provided raining, ps s for evide OPs) on h	r them. T	tegration ial suppo	Target Target Target		
Outcome 3 Activity 3.1	are based on be Collaboration Possible Possible Possible Possible Possible Provision of includer, family tracion Provision of includer Provision of includer Provision of includer Provision Provision of includer Provision Provision Provision Provision Provision of includer Provision Prov	cluster Protection Pro	e frequently es from CS Indicator Number control for male. # of girls, # of male. # of male. # of male. # of male. Indicator Indicator	ly abused while on the move and the safe houses will offer of and NWZ findings and security for women, girls and boys or description of male/female survivors who receive medical assistance, in line with set standards boys and women accessing safe houses lyfemale survivors who receive psychosocial assistance in line with Armed Forces and Groups and those at risk in conflict-at g, psycho-social support, foster care, tracing and family reur ation and economic reintegration of children – formal education and economic reintegration of children – formal education in implementation of the Action Plans and Standard Operating flict Working Group (CAAC WG). dicator description umber of children (boys and girls) enrolled in reintegration seconds.	care, support and s in flight. Including post rape ine with set standar affected areas are inification). Including post rape in the set standar affected areas are inification. In ation, vocational training the including CPWG mem and to IDTR Activition to IDTR Activition in the local adrask Force for both s are adhering to complete in the same adhering to complete in the same actional level (supports a social workers in the same adhering to complete in the same adhering the	ards provided raining, ps s for evide OPs) on h MRM Abbers and ty 1.2: Internity	with rein sychosoc ence bas handling local aut erim care on for sus and GBVV. agement JNICEF cohorities, a	tegration cial supposed child CAAFAG thorities, e and saf stainabili WG, UNI principle iirectly) a and local	Target 130 1500 Target 130 1500 Target 130 Target 130 Target 130 Target 130 Target 130 Target 130 Target 130		

Activity 1.1 Identify, document, trace and reunite UASC with appropriate caregivers. (Review and adapt registration forms, develop SOPs, information sharing, referral and case-management systems for UASC. UNICEF will further strengthen mechanisms for registration and receiving information and for active tracing of immediate family members and relatives. UNICEF is the UN lead for coordinating IDTR partners for tracing/reunification in all areas of Somalia, and liaising with regional partners for cross border movements. Case management procedures for follow up of children who have been reunified with their caretakers will be strengthened and IDTR coordination improved)	Х	Х	Х		
Activity 1.2 Provide interim care for UASC, or other vulnerable children through foster care, interim care centres or safe houses. (UNICEF will continue to identify and train foster families and establish interim care centres in areas where possible. UNICEF is mandated to provide appropriate interim or long-term alternative care for UASC, including case management with monthly visits to all children in care arrangements. UNICEF will provide psychosocial support and medical care for UASC. UNICEF and government is developing Alternative Care Policy in 2015 which will be informed by this activity.)	х	х	х		
Activity 1.3 Provide case management, including psychosocial support and medical care, for UASC. (UNICEF will train all staff working with children and/or GBV survivors on case management, and support the revision of the SOPs, including templates originally developed by UNICEF. UNICEF provides capacity building of health staff (doctors, nurses, community health workers) on clinical management of rape at MCHs, hospitals, Family Care Centres and Community Centres and capacity building of social welfare staff (community case workers, case workers, case managers, social workers) on psychosocial support. UNICEF ensures continued provision of psychosocial support services and clinical care services for girls, boys and women who have experienced violence, exploitation and abuse at MCHs, hospitals, Family Care Centres, Community Centres and through outreach in communities (non-facility based care).)	х	х	Х		
Activity 2.1 Develop and implement multisectoral response corridors for women, girls and boys, through linking services and referral pathways. These will align with the most used movement routes for displaced populations and populations in flight. The response corridors will cater for girls, boys and women during flight with special attention to separated or unaccompanied children. The corridors will connect o Kurtunwaarrey, Merka, via Afgoye to Mogadishu o Galkayo to Garowe o Maaxas to Bulo Burto to Belet Weyne o Guriel to Dhusumabreeb and Dhusumareeb to Mogadishu and Galkayo	х	х	х		
Activity 2.2 Provision of psychosocial support, clinical care, access to safe houses and referrals for girls, boys and women who have experienced violence, exploitation and abuse, including real time monitoring of project implementation and mentoring of project staff to ensure appropriate quality care is provided. Safe houses will be supported along the response corridors, offering a safe place while finding a durable solution and exit strategy. Women, girls and boys are frequently abused while on the move and the safe houses will offer care, support and safety for them. The safe houses are based on best practices from CSZ and NWZ findings and security for women, girls and boys in flight.	Х	х	Х		
Activity 2.3	Х	Х	Х		
Activity 3.1 Provision of inclusive social rehabilitation and economic reintegration of children – formal education, vocational training, psychosocial support, foster care, family tracing and reunification.	Х	х	Х		
Activity 3.2 Support monitoring and collection of timely, objective, reliable and accurate reports on grave child rights violations for evidence based child protection interventions in Somalia.	Х	Х	Х		
Activity 3.3 Support Government coordination on implementation of the Action Plans and Standard Operating Procedures (SOPs) on handling CAAFAG through the Children Affected by Armed Conflict Working Group (CAAC WG).	Х	х	Х		

M & E DETAILS

			Month (s) when planned M & E w							vill b	II be done				
Activity Description	M & E Tools to use Means of verification		1	2	3	4	5	6	7	8	9	10	11	1:	
	- 3rd party monitoring - Contact details - Data collection - Field visits - Individual interview - Verification	IDTR database, CPIMS, case management forms, field visits, training reports													
Activity 1.1 Identify, document, trace and reunite UASC with appropriate caregivers. (Review and adapt registration forms, develop SOPs, information sharing, referral and case-management systems for UASC. UNICEF will further strengthen mechanisms for registration and receiving information and for active tracing of immediate family members and relatives. UNICEF is the UN lead for coordinating IDTR partners for tracing/reunification in all areas of Somalia, and liaising with regional partners for cross border movements. Case management procedures for follow up of children who have been reunified with their caretakers will be strengthened and IDTR coordination improved) Activity 1.2 Provide interim care for UASC, or other vulnerable children through foster.	- 3rd party monitoring - Contact details - Data collection - Field visits - Individual interview - Verification	CPIMS, case management forms, field monitoring reports.		X					X						
care, interim care centres or safe houses. (UNICEF will continue to identify and train foster families and establish interim care centres in areas where possible. UNICEF is mandated to provide appropriate interim or long-term alternative care for UASC, including case management with monthly visits to all children in care arrangements. UNICEF will provide psychosocial support and medical care for UASC. UNICEF and government is developing Alternative Care Policy in 2015 which will be informed by this activity.)	- 3rd party monitoring - Contact details - Data collection - Field visits - Individual interview - Verification	CPIMS, case management forms, field monitoring reports.													
Activity 1.3 Provide case management, including psychosocial support and medical care, for UASC. (UNICEF will train all staff working with children and/or GBV survivors on case management, and support the revision of the SOPs, including templates originally developed by UNICEF. UNICEF provides capacity building of health staff (doctors, nurses, community health workers) on clinical management of rape at MCHs, hospitals, Family Care Centres and Community Centres and capacity building of social welfare staff (community case workers, case workers, case managers, social workers on psychosocial support. UNICEF ensures continued provision of psychosocial support.	- 3rd party monitoring - Contact details - Data collection - Individual interview - Verification	SOPs signed, case management forms finalised, cases closed, field monitoring reports	Х	X	х	х	_x	х							

Kurtunwaarrey, Merka, via Afgoye to N Burto to Belet Weyne o Guriel to Dhus Galkayo														
Activity 2.2 Provision of psychosocia and referrals for girls, boys and womer and abuse, including real time monitor project staff to ensure appropriate qua supported along the response corridor solution and exit strategy. Women, girls move and the safe houses will offer ca are based on best practices from CSZ and boys in flight.	n who have experienced violence, ing of project implementation and lity care is provided. Safe houses s, offering a safe place while finding s and boys are frequently abused are, support and safety for them. T	3rd party monitoring Data collection Individual interview Verification	Training reports, CIMIC officers list available, CIMIC officers post-test from training.	X	X	X	x	х	X					
Activity 2.3								+	+					
Activity 3.1 Provision of inclusive soc children – formal education, vocational family tracing and reunification.			- Data collection - Verification	Minutes of Monthly implementation meeting Monthly Progress report Field mission reports for UNICEF + NGO staff Final project report	Х	X	X	х	x	х				
Activity 3.2 Support monitoring and a accurate reports on grave child rights vinterventions in Somalia.			- Data collection	Minutes of Monthly implementation meeting Monthly Progress report Field mission reports for UNICEF + NGO staff Final project report	X	X	X	X	x	x				
Activity 3.3 Support Government coc and Standard Operating Procedures (8 Affected by Armed Conflict Working Gr	SOPs) on handling CAAFAG throu		Data collection Field visits Individual interview	Minutes of Monthly implementation meeting Monthly Progress report Field mission reports for UNICEF + NGO staff Final project report	Х	X	X	х	x	x				
OTHER INFORMATION			·	·										
Coordination with other	Organization	Activity												
Organizations in project area	1. CPWG	coordinate refe	rral activities and data manag	gement										
	2. GBVWG	coordinate refe	rral activities and data manag	gement										
	3. CAAC WG	Coordinate refe	erral activities and data mana	gement										
	Country Task Force on Monitoring and Reporting (CTFMR) members	Coordinate refe	erral activities and data mana	gement										
Gender theme support	Yes													
Outline how the project supports the gender theme	On CAFAAG: UNICEF has le do not take part in the formal planning to address their spesexual and physical abuse, for and rejection. Experience sug CPIE: UNICEF's child protect and addressed in the various sexual violence, UNICEF's sugirls and boys are different, a particularly for adolescents at	release and reincific issues such orced marriage, gests that child ion programme components usupport has incluind as such resp	ntegration process. Girls han as: (a) the difficulty of per teenage pregnancy etc., (cliren conceived or born to giv will ensure that the individuing a survivor centred and ded about 5 percent boys.	ave specific requirements suading fighting forces to challenges in rejoining i irls during their involveme ual and different needs of child centred approach. Ver For alternative care arran	that rele their ent w girls While	need ase of famili ith fig s, boy e most ents	d to be girls, ies a ghting is and and	e in (b) o nd o g for d wo rome nee	corp lealing omn ces in emer en ar ds o	orated ng with nunitie may al nare ta nd girls f sepa	into possible consisted into possible consistency into possible consiste	orogra seque to sti marg nto co subject unaco	mme nces of gmatize inalise onside ted to compa	of ation ed. Or ration
Select (tick) activities that supports he gender theme	Activity 1.1: Identify, document, trace and reunite UASC with appropriate caregivers. (Review and adapt registration forms, develop SOPs, information sharing, referral and case-management systems for UASC. UNICEF will further strengthen mechanisms for registration and receiving information and for active tracing of immediate family members and relatives. UNICEF is the UN lead for coordinating IDTR partners for tracing/reunification in all areas of Somalia, and liaising with regional partners for cross border movements. Case management procedures for follow up of children who have been reunified with their caretakers will be strengthened and IDTR coordination improved)									for f				
	Activity 1.2: Provide interim care for UASC, or other vulnerable children through foster care, interim care centres or safe houses. (UNICEF will contito to identify and train foster families and establish interim care centres in areas where possible. UNICEF is mandated to provide appropriate interim or long-term alternative care for UASC, including case management with monthly visits to all children in care arrangements. UNICEF will provide psychosocial support and medical care for UASC. UNICEF and government is developing Alternative Care Policy in 2015 which will be informed by the activity.)								im or					
	Activity 1.3: Provide case management, including psychosocial support and medical care, for UASC. (UNICEF will train all staff working with children and/or GBV survivors on case management, and support the revision of the SOPs, including templates originally developed by UNICEF. UNICEF provices capacity building of health staff (doctors, nurses, community health workers) on clinical management of rape at MCHs, hospitals, Family Care Centres Community Centres and capacity building of social welfare staff (community case workers, case workers, case managers, social workers) on psychosocial support. UNICEF ensures continued provision of psychosocial support services and clinical care services for girls, boys and women who have experient violence, exploitation and abuse at MCHs, hospitals, Family Care Centres, Community Centres and through outreach in communities (non-facility base care).)								rides and ocial nced					

Activity 2.1: Develop and implement multisectoral response corridors for women, girls and boys, through linking services and referral pathways. These will align with the most used movement routes for displaced populations and populations in flight. The response corridors will cater for girls, boys and women during flight with special attention to separated or unaccompanied children. The corridors will connect o Kurtunwaarrey, Merka, via Afgoye to Mogadishu o Galkayo to Garowe o Maaxas to Bulo Burto to Belet Weyne o Guriel to Dhusumabreeb and Dhusumareeb to Mogadishu and Galkayo

Activity 2.2: Provision of psychosocial support, clinical care, access to safe houses and referrals for girls, boys and women who have experienced violence, exploitation and abuse, including real time monitoring of project implementation and mentoring of project staff to ensure appropriate quality care is provided. Safe houses will be supported along the response corridors, offering a safe place while finding a durable solution and exit strategy. Women, girls and boys are frequently abused while on the move and the safe houses will offer care, support and safety for them. The safe houses are based on best practices from CSZ and NWZ findings and security for women, girls and boys in flight.

		✓	Activity 2.3:								
		V	Activity 3.1: Provision of inclusive social support, foster care, family tracing and re		ion and ec	onomic reint	egration of c	hildren – formal ed	ucation, vocationa	al training, psyd	chosocial
		✓	Activity 3.2: Support monitoring and co protection interventions in Somalia.	ellection of ti	mely, objec	ctive, reliable	e and accurat	te reports on grave	child rights violati	ions for eviden	ce based child
		₹	Activity 3.3: Support Government coord through the Children Affected by Armed 0					and Standard Ope	rating Procedures	(SOPs) on ha	ndling CAAFA
BUDGET											
A:1 Staff and	1.1 Intern	national Staff									
Personnel Costs	Code	Budget Line	Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Gender-Base	ed Violence Specialist (IP3, 20%)	1	8000	6		48,000.00	38,400.00	9,600.00	20.0
	1.1.2	Child Protect	tion Specialist CAAC - P4 (Nairobi)	1	19430	6		116,580.00	104,922.00	11,658.00	10.0
	1.1.3	Child Protect	tion Specialist CAAC - P3 (Mogadishu)	1	14759	6		88,554.00	79,698.60	8,855.40	10.0
	1.1.4										
	1.1.5										
	1.1.6										
	1.1.7										
	1.1.8										
	1.1.9										
	1.1.10										
	1.1.10		Subtotal					253,134.00	223,020.60	30,113.40	
	Budget N	larrative:							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	1.2 Local										
	Code	Budget Line	Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
	1.2.1		ed Violence in Emergency Officer (NOB,	1	3000	6		18,000.00	14,400.00	3,600.00	CHF 20.0
		20%, CSZ)									
	1.2.2		tion Officer (NOB, 20%, NEZ)	1	3000	6		18,000.00	14,400.00	3,600.00	20.0
	1.2.3	Child Protect	tion Officer - NOB (Nairobi)	1	6368	6		38,208.00	34,387.20	3,820.80	10.0
	1.2.4										
	1.2.5										
	1.2.6										
	1.2.7										
	1.2.8										
	1.2.9										
	1.2.10										
			Sub Total					74,208.00	63,187.20	11,020.80	
	Budget N	Narrative:									
B:2 Supplies, Commodities, Materials	Code	Budget Line	Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	_ 2.1.1	Procuremen	t of start-up kits for carpentry graduates	25	120	1		3,000.00	0.00	3,000.00	100.0
	_ 2.1.2	Procuremen	t of start-up kits for tailoring graduates	36	100	1		3,600.00	0.00	3,600.00	100.0
			,								
	_2.1.3	Procurement graduates	t of start-up kits for electrical engineering	25	150	1		3,750.00	0.00	3,750.00	100.0
	_2.1.4	Procuremen	t of start-up kits for plumbing graduates	20	120	1		2,400.00	0.00	2,400.00	100.0
	_2.1.5										
	_ 2.1.6										

	0.4.7									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
		Sub Total					12,750.00	0.00	12,750.00	
	Budget N	1	1		I	1		1	l	1
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization		%charged to CHF
	3.1.1	Vocational Training eqipment (electrical; mechanic; mobile repair tools)	1	3289.55	1		3,289.55	0.00	3,289.55	100.0
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					3,289.55	0.00	3,289.55	
	Budget N	arrative:			1				1	ı
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Services	4.1.1	IDTR training (directly by UNICEF)	2	5000	1		10,000.00	0.00	10,000.00	100.0
	4.1.2	CPiE response training (directly by UNICEF)	1	3000	1		3,000.00	0.00	3,000.00	100.0
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10	Sub Total					13,000.00	0.00	13,000.00	
	Budget N						10,000.00	0.00	10,000.00	
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
	_5.1.1	DSA + hazard, international staff (IDTR)	1	1800	1		1,800.00	0.00	1,800.00	100.
	_5.1.2	Internal Flights	3	1025	1		3,075.00	0.00	3,075.00	100.0
	_5.1.3	DSA+Hazard (CAAC)	3	1800	1		5,400.00	0.00	5,400.00	100.
	_5.1.4									
	_5.1.5									
	_5.1.6									

					1	1		1				
	5.1.8											
	5.1.9											
	5.1.10											
		Sub	Total						10,275.00	0.00	10,275.00	
	Budget N	larrative:										
F:6 Transfers and Grants to	Code	Budget Line Descrip	tion		Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Counterparts	6.1.1	Support the social re reintegration of child inclusive community			130	1135	1		147,550.00	0.00	147,550.00	100.0
	6.1.2	Support monitoring reliable and accurate violations for evidence interventions in Som	e based child protec	ild rights	2	15000	1		30,000.00	0.00	30,000.00	100.0
	6.1.3	Support Government coordination and imp SOPs which leads to forces and their reint	release of children fr	n Plan and	6	1600	1		9,600.00	0.00	9,600.00	100.0
	6.1.4	CPiE - Banadir (Mog	adishu)		1	30000	1		30,000.00	0.00	30,000.00	100.0
	6.1.5	CPiE - Dhusumareel	o, Galkaayo, Garowe		1	30000	1		30,000.00	0.00	30,000.00	100.0
	6.1.6	CPiE - Lower Shabe	le (Kurtunwaarrey)		1	30000	1		30,000.00	0.00	30,000.00	100.0
	6.1.7											
	6.1.8											
	6.1.9											
	6.6.10											
		Sub	Total						277,150.00	0.00	277,150.00	
	Budget N	larrative:										
G:7 General Operating and Other	Code	Budget Line Descrip	tion		Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Direct Costs	7.1.1	Cross Sectoral Costs	15%		1	62962	1		62,962.00	0.00	62,962.00	100.0
	7.1.2											
	7.1.3											
	7.1.4											
	7.1.5											
	7.1.6											
	7.1.7											
	7.1.8											
	7.1.9											
	7.1.10											
		Sub	Total						62,962.00	0.00	62,962.00	
	Budget N	larrative:										
		Т	OTAL						706,768.55	286,207.80	420,560.75	
H.8 Indirect Programme	Code	Budget Line Descrip	tion						Amount(USD)	Organization	CHF	%charged to CHF
Support Costs	8.1.1	Indirect Programme	Support Costs						0.00	0.00	29,439.25	7.0
		GI	RAND TOTAL						706,768.55	286,207.80	450,000.00	
Other sources	of funds											
	Descript	tion	Amount	%								
	Descript											

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Community		0.00	0.00
CHF		450,000.00	61.12
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		736,207.80	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu	Mogadishu		all activities	IDP settlements	53864	2.04139	45.333721	NA-3807- Z08-001
Galgaduud	Dhuusamarreeb	Dhuusamarreeb	Family reunification, GBV referral centres, Psychological support	all activities	IDP settlements	33864	5.537643	46.386698	NB-3811- M31-001
Hiraan	Bulo Burto	Bulo Burto	Family reunification, GBV referral centres, Psychological support	all activities	Populations in emergency and crisis	10000	3.851941	45.565115	NA-3803- D13-001
Hiraan	Bulo Burto	Maxaas	Family reunification, GBV referral centres, Psychological support	all activities	Populations in emergency and crisis	10000	4.39202	46.0884	NB-3815- Q24-001
Lower Juba	Afmadow	Dhobley	Family reunification, GBV referral centres, Psychological support	all activities	IDP settlments	33864	0.40627	41.01238	NA-3716- Q12-001
Lower Juba	Kismayo	Kismayo	Family reunification, GBV referral centres, Psychological support	all activities	IDP settlements	33864	-0.36029	42.546261	SA-3801- J13-001
Lower Shabelle	Kurtunwaarey	Kurtunwaarey	Family reunification, GBV referral centres, Psychological support	all activities	Population in emergency and crisis	33864	1.61101	44.330299	NA-3810- K19-002
Mudug	Gaalkacyo	Gaalkacyo	Family reunification, GBV referral centres, Psychological support	all activities	IDP settlements	33864	6.76924	47.430611	NB-3808- F21-001
Nugaal	Garowe	Garowe	Family reunification, GBV referral centres, Psychological support	all activities	IDP settlements	33864	8.40635	48.48188	NC-3913- Q11-006
TOTAL						277,048			

DOCUMENTS

Document Description	
1. CHF proposal	
2. BoQs	

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