

Project Number and Title: #9 UNDP Programme for Payments for Ebola Response Workers (PPERW) - Sierra Leone	PROJECT START DATE¹: 01-11-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$1,261,625.00	RECIPIENT ORGANIZATION United Nations Development Programme (UNDP)
Project ID: 00092905			
Project Focal Point: Name: Ghulam Sherani E-mail: Ghulam.sherani@undp.org	EXTENSION DATE: 31-03-2016	FINANCIAL COMMITMENTS	
Strategic Objective (STEPP) SO3 – Ensure Essential Services	PROJECTED END DATE: 30-06-2016	EXPENDITURES As of 30 Oct \$1,200,797	IMPLEMENTING PARTNER(S): NERC, Ministry of Health and Sanitation; Ministry of Gender, Children and Social Protection
Mission Critical Action MCA07 – Cash incentives for workers			
Location: Sierra Leone	Sub-National Coverage Areas: Freetown, Ebola affected districts		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
% of Ebola response workers registered on the information management system	All Ebola affected districts	100%	534	35,534	100%
% paying organizations reporting to the information	All Ebola affected districts	100%	1	5	90%

¹ The date project funds were first transferred.

management system					
# of Ebola response workers reported by media as striking	All Ebola affected districts	0	0	1	1
Diagnostic complete, recommendations made to government on financial sector to bolster resilience; Monitoring system fully functional to report incidents	All Ebola affected districts	Diagnostic complete, recommendations adopted, monitoring system functional	N/A	N/A	N/A
# payments made through operational testing and proof of concept/stress testing (once through 3 months)	All Ebola affected districts	1200			
# people paid through UNDP contingency plan	All Ebola affected districts	0	N/A	N/A	N/A
% local districts with adequate cash out points for forecasted volumes	All Ebola affected districts	100%	100%	100%	100%
EFFECT INDICATORS (if available for the reporting period)					
% of registered Ebola workers linked to a payment mechanism	All Ebola affected districts	100%	100%	100%	100%
% of registered Ebola workers fully paid on-time	All Ebola affected districts	100%	100%	100%	100%
NARRATIVE					

Situation Update (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))

The project expiry date was extended to June 30, 2016 in correlation with the expiration of the existing policy, EVD Heightened Surveillance Allowance Policy (EHSAP) due to persistent requests raised by the Ministry of Health and Sanitation (MoHS) to ensure continuity.

During this extension the Payment Team is to engage in a joint transitional process with assigned units/ individuals of the Ministry who have been charged with such responsibilities.

Key Achievements (please use this section to highlight your key achievements for the month, using bullet points if preferred)

- Provided technical support to the District Medical Officers in all districts on policy implementations and complaint resolution.
- Through information sharing, strategic planning and coordination meetings co-chaired by the Team, the unit was able to identify areas of potential payment overlaps by pay partners for April and subsequent months in the MoHS pay roll and have taken appropriate measures.
- The Team has initiated the transitional process with knowledge and skills transfer activities.
- The initial draft Financial Diagnostics Report has been shared for review with discussions on the way for final compilation.

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

1. April pay list compilation, more than 60% of District Medical Officers (DMOs) are yet to submit their district updated pay list for compilation.
2. Tremendously slow processing of monthly payments and backlogs by the Ministry and its fiduciary agent (payment for March is still pending).

Gender and Environmental Markers (Please provide disaggregated data, if applicable)

No. of Beneficiaries		Environmental Markers
Women	254	e.g. Medical and Bio Hazard Waste
Girls	N/A	e.g. Chemical Pollution
Men	300	
Boys	N/A	
Total	554	

Additional Information (Optional)

The figures indicated above are not the final, they reflect the total number of mini pay lists received from the districts for the review period.

