

PROGRAMME QUARTERLY PROGRESS REPORT Period: Q3 2016

| Project Name | To enable safe, Coordinated and transparent delivery of |
|------------------------|--|
| | International assistance through Somalia in support of all PSG |
| | priorities and milestones. |
| Gateway ID | 00096920 |
| Start date | 1 September 2015 |
| Planned end date | 31 August 2017 (following SDRF approved extension) |
| (as per last approval) | |
| | (Name): Marc Jacquand |
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| PSG | N/A |
| Priority | N/A |
| Milestone | N/A |
| Location | Country wide |
| Gender Marker | Not Specified |

| Total Budget as per ProDoc | \$6,019,684 |
|----------------------------|-------------|
| MPTF: | \$6,019,684 |
| | PBF: |
| Non MPTF sources: | Trac: |
| | Other: |

| Total MPTF Funds Received | | | Total non-MPTF Fo | unds Received |
|---------------------------|-----------------|--------------|-------------------|---------------|
| PUNO | Current quarter | Cumulative | Current quarter | Cumulative |
| UNDP (for DSS) | 1,091,466.75 | 1,965,138.38 | 0 | 250,000 |
| UNDP (for RCO) | 0 | 287,000 | 0 | 0 |
| UNOPS (for RMU) | 324,971.99 | 624,971.99 | 0 | 0 |
| UN Women | 0 | 580,350 | 0 | 0 |
| Total: | 1,416,438.74 | 3,457,460.37 | 0 | 250,000 |

| JP Expenditure of MPTF Funds ¹ | | | JP Expenditure of r | on-MPTF Funds |
|---|----------------------------|-----------|---------------------|---------------|
| PUNO | Current quarter Cumulative | | Current quarter | Cumulative |
| UNDP (for DSS) | 24,627 | 1,020,149 | 141,905 | 201,589 |
| UNDP (for RCO) | 106,739 | 137,794 | 0 | 0 |
| UNOPS (for RMU) | 117,421 | 742,393 | 0 | 0 |

 $^{^{1}\}underline{\textbf{Uncertified expenditures}}. \ Certified annual expenditures can be found in the Annual Financial Report of MPTF Office (<math display="block">\underline{\textbf{http://mptf.undp.org/factsheet/fund/4SO00}})$



| UN Women | 191,714 | 341,502 | 0 | 0 |
|----------|---------|-----------|---------|---------|
| Total: | 440,501 | 2,241,838 | 141,905 | 201,589 |

SITUATION UPDATE

There have been no significant changes in the context in which the Joint Programme on Enablers is being implemented since the last quarter of 2015. Security, risk management and coordination requirements continue to be high, in light of the highly volatile and complex operating environment. During the reporting period, operational challenges requiring enabling support have included, *inter alia*, the organization of the SDRF meetings in Mogadishu, a series of high profile VIP visits in Somalia, on-going negotiations over the SPU in Somaliland and Puntland, on-going renovations of the Conoco Airstrip and preparations for the electoral process.

QUARTERLY PROGRESS REPORT RESULTS MATRIX

OUTCOME STATEMENT

Coordinated, transparent and safe delivery of International assistance throughout Somalia.

SUB-OUTCOME 1 STATEMENT

N/A

UNDSS

Output 1: Security Aircraft capacity maintained

Output 4: Airport road security (NISA project)

| | | PROGRESS ON OUT | DIT INDICATOD2 | |
|--|---|--------------------------|--------------------------|--|
| | | | | |
| INDICATOR | TARGET | THIS QUARTER | CUMULATIVE | |
| Security aircraft is able to respond to urgent | Capacity maintained | Capacity maintained | Capacity maintained | |
| security needs or to assess newly recovered | | (within current | (within current | |
| areas | | requirements, which | requirements, which | |
| | | will require upgrades in | will require upgrades in | |
| | | 2016) | 2016) | |
| Output 2: Medical Emergency Response To | Output 2: Medical Emergency Response Team capacitated | | | |
| # of teams providing MERT coverage in | MERT team | MERT team established | MERT team established | |
| Somalia | established in | in Dolow, with limited | in Dolow, with limited | |
| | Dolow | operational capacity | operational capacity | |
| | | (accommodation/office | (accommodation/offic | |
| | | space) | e space) | |
| | | | | |
| Output 3: Enhanced protected security | | | | |
| Armored vehicles available to enable | 4-6 vehicles are | N/A | 3 vehicles replaced | |
| transport of staff | replaced with new | | | |
| | armored vehicles | | | |
| | | | | |

² Fill in only the numbers or yes/no; no explanations to be given here.



| Airport road cocurity | NICA cocurity | NICA cocurity apparatus | NICA cocurity | | | |
|--|--|---|--------------------------------------|--|--|--|
| Airport road security | NISA security | NISA security apparatus on airport road | NISA security apparatus on airport | | | |
| | apparatus on airport road | maintained | road maintained | | | |
| | maintained | mamtameu | Todu mamtameu | | | |
| | mamtameu | | | | | |
| RCO | | | | | | |
| Output 1: Ensure the effective implementa | Output 1: Ensure the effective implementation of the ISF & New Deal Somali Compact | | | | | |
| Increased volume of funds through the o UN | 5 Joint Programmes | Two Joint Programmes | 13 Joint Programmes | | | |
| MPTF | funded by the | developed and | funded by the UN | | | |
| | UNMPTF; \$50 | endorsed (Social | MPTF; \$166.4 million | | | |
| | million | Protection, and | committed; 25% of UN | | | |
| | capitalization; 25% | Refugee Return and | development funding | | | |
| | of UN development | Reintegration)); \$24.4 | through the UN MPTF | | | |
| | funding through the | million additional | (tbc) | | | |
| | UN MPTF (<u>for all of</u> | donor resources | | | | |
| | <u>2016</u>) | committed to the UN | | | | |
| | | MPTF | | | | |
| Increased support to implementation of | Conclusion of the | ISF monitoring halted; | The ISF monitoring | | | |
| Compact and ISF events | ISF and | Common Country | completed in February | | | |
| | achievement of 90% | Analytical Exercise | 2016 showed that, 32 | | | |
| | of the milestones | developed, and ISF | milestones are on- | | | |
| | (<u>for all of 2016</u>) | review completed | track (60%), 12 | | | |
| | | | milestones are (23%) off-track and 9 | | | |
| | | | | | | |
| | | | milestones (58%) delayed. | | | |
| Output 2: Improve the coherence and imp | act of the LIN system | in Somalia | uelayeu. | | | |
| Support to UN Joint Programming sustained | 6 Joint Programmes | Two Joint | 14 Joint Programmes | | | |
| Support to Sit Some Flogramming Sustained | under implementation | | under implementation; | | | |
| | RCO consolidation of | developed and | Quarterly reporting | | | |
| | reporting to MPTF | endorsed (Social | system and capacities | | | |
| | | Protection, and | in place | | | |
| | (for all of 2016) | Refugee Return and | | | | |
| | | Reintegration) | | | | |
| Number of common analytical products | 3 UNCT analytical | one research piece | Three (3) UNCT | | | |
| | pieces developed that | on stabilization | analytical pieces | | | |
| | support UN system | related | developed (Civil | | | |
| | programming (for all o | of communication on- | Society engagement, | | | |
| | <u>2016)</u> | going | Common Country | | | |
| | | | Analytical Exercise; | | | |
| | | | Cost of Delivery) | | | |
| Level of UN system wide integration (Low, | 2016: High - ISF (or | Common Country | Common Country | | | |
| Medium, High) | UNDAF) revised, and | Analytical Exercise | Analytical Exercise | | | |
| | new UN plan | developed, and ISF | developed, and ISF | | | |
| | developed between | review completed | review completed | | | |
| | mission and UNCT | (for conclusion in | | | | |



| Output 3: Support effective international of | angagement in Complia | Q3); UN system wide strategic assessment initiated | |
|--|--|--|--|
| Effective UN-Donor forums sustained | 2016: DPF carried out in accordance with 2015 feedback (it may be part of government-led meetings) | DPF forum discontinued | DPF forum discontinued |
| Increased support to donor engagement across Somalia | 2016: Quarterly RC briefings; local donor briefings and mission support upon request | Monthly MPTF donor briefings held; donor missions and requests supported; | Monthly donor briefings held; donor missions and requests supported; Supported donor/international community engagement on HLPF; Supported international participation in HALCF in Somaliland; Supported UN Security Council visit |
| Output 4: Effective programme manageme | 1 | | |
| Increased RCO donor outreach and reporting | 2016: 3 donor briefings/presentation on results, activities and budget; 100% on time donor reporting | 1 DRSG/RC/HC donor briefing to ICCG (September) and RCO participation in SDG); MPTF Q2 report issued on time (31 July 2016) | 2 DSRSG/RC/HC donor briefing; 1 donor briefing to SDG on Enabler programme and Cost of Delivery held in March; Quarterly reports issued on time; monthly donor briefings organized |
| Outrost 1. Enhanced collective viel, recorded | RMU | | |
| Output 1: Enhanced collective risk manage Number of collective tools agreed and used by the UNCT | 2016: two (2) additional risk management tools agreed by the UNCT | N/A | One (1) Internal Investigation Information sharing protocol for UN developed (not endorsed yet) |
| Number of collective tools agreed and used between UN, NGOs, and donors | 2016: Two risk management tools approved by Multi- Party Risk Forum | N/A | Two (2) Risk Management Manual developed and endorsed for NGOs |



| Output 2: Increased information sharing, both | within the LIN and betwee | n the UN government | (English & Somali; One (1) Report/ research paper developed – 'Money Transfer Operators & Somalia: Risks, Challenges & lessons learnt' |
|---|--|--|---|
| Increase in contract value in CIMS (internal to UN) | 2016: \$4 billion | \$\$179,606.81 added during the reporting period | \$4.38 billion |
| Number of NGO, donor, or gov request to RMU | 2016: Ten requests for technical assistance with RMU feedback | 5 requests received (UN donors) and addressed | 26 requests received (10 UN agencies; 8 International NGOs; 3 Government) received and addressed |
| Output 3: Organizational risk management cap | pabilities strengthened | | |
| Number of Risk Assessments completed annually | 2016:20 | Two (2) Partner risk assessments completed | 14 risk assessments completed |
| Number of training services provided to UN agencies, NGOs, and/or government counterparts | 2016: 50 on-line trainings completed; 2 in-class trainings delivered | 36 on-line registrations; 22 ³ completions; One (1) in class training | 345 ⁴ on-line registrations; 143 completions; Two (2) in class trainings |
| Integrated Risk analysis products delivered | 2016: 3 delivered for SMG | N/A | 2 Integrated Risk Analysis Report completed |
| Number of monitoring services provided to UN agencies | 2016: 10 monitoring missions | Service discontinued temporarily (restructuring) | 6 monitoring missions |
| UN MPTF Risk Management strategy implemented | 2016: UN-WB- Government-Donor Trust Fund risk meetings; risk management dashboard operational; UN MPTF risk management input into MPTF annual report | 2 RMG meetings during the reporting period (bi-monthly). During Q3 three new risks assessed and one assessment updated (August 2016). UN MPTF risk management input provided to MPTF | 6 RMG meetings in 2016; risk management dashboard operational; UN MPTF risk management input provided to MPTF annual and quarterly report; six new risks have been assessed |

³ This includes all students who might have registered in previous periods but completed in current quarter.

⁴ The total is (125+97), the previous report indicates 123 for Q1, the difference is caused by the lag in activating students. i.e. The student was created in Q1 but given access in Q2.



| | | quarterly reports. Findings & recommendations from MPTF inter- programme risk analysis completed and presented to MPTF donor briefing, Direct contribution provided to the partner risk management and engagement plan prior to engagement of PUNOs with project partners. SDRF Briefing on MPTF risks endorsed by the RMG and presented to SDRF in October 2016 | (two April, one in June and three in August); Risk update/analysis calendar has been endorsed by the RMG in June. Findings from MPTF risk analysis presented (document completed) during the third quarter 2016. MPTF interprogramme risk analysis completed and presented to MPTF RMG meeting in August 2016, MPTF donor briefing in August and joint programmes in September. SDRF briefing on the MPTF risks endorsed by the RMG in August and presented and endorsed by SDRF in |
|---|-------------------------|--|---|
| | | | October. |
| Output 4: Enhanced engagement for colle | ctive risk management s | olutions | |
| Frequency of RWG meetings | 2016: 8 | One (1) meeting convened (June) ; | Regular meetings re- established – now bimonthly; Two (2) meeting convened; Three (3) virtual meetingsmeetings |
| Frequency of Multi-party Forum meetings | 2016: 6 | 1 meeting | 3 meetings completed |
| CIMS development | 2016: tbd | Launch of the new CIMS, with Capacity Assessment sharing tool | Two (2) database multi-party— information sharing meeting held; CIMS United Nations Security Council Resolutions tool upgraded with 1026 entities; 2015 Somalia Eritrea Monitoring Group Data uploaded; Investigations |



| | | | Summary tool developed; Multi- ratings functionality implemented; |
|---|--|---|--|
| | | | 1 data sharing meeting held (integrated into the MPRWG forum) |
| Increased communication/outreach initiatives | 2016: three NGO outreach events | Sensitization sessions with Education Cluster, Food Security Cluster and Health Cluster leadership on the RMU and its role in strengthening NGO Risk Management capacity 1 Bi-monthly meeting held with NGO Country Directors for information sharing | Five (5) |
| Output 5: Effective programme management | ent | | |
| Completion rate of Project Board recommendations | 2016: 100%, including project review completed by September 2016 | N/A | N/A |
| Number of Project Board meetings | 2016: 2 | 0 | 0 |
| Project Expenditure rate | 2016: 90% | 14.53% (current expenditure/overall UNOPS budget) | 43.16% (cumulative expenditure/overall UNOPS budget) |
| | UN Women | | |
| Output 1: Side event organized at the High to ensuring donor commitments to UNSCR | · | | • |
| Level of commitment of donors and Somali government to WPS in side event report | Side event organized, commitments reflected in side event report | N/A | Achieved |
| Output 2: Strategic monitoring and results on WPS | | at PSG, MPTF and cou | untry level output level |
| Availability of M&ER support staff to PSG and MPTF M&E | One staff in place | N/A | One staff in place |
| WPS elements reflected in PSG and MPTF M&E | Indicators in PSG and UN MPTF M&E | Specific section on | Initial discussion on |



| framework | framework developed | gender included in | M&E framework for |
|--|-------------------------------|--------------------------------------|---|
| namena. | and | the NDP. Clear | NDP conducted |
| | reported | targets and | resulting in a sharp and |
| | | milestones | concise section (4 |
| | | responding to the | pages) on gender |
| | | SDGs included. | including targets and |
| | | Indicators for MPTF | milestones. JPs can |
| | | improved (three | now report on specific |
| | | specific on gender). | gender indicators. |
| | | UN Gender Strategy | Accountability |
| | | (an accountability | framework for the UN |
| | | framework) | completed, to be |
| | | completed. Letter of | approved by the SMG |
| | | Agreement with | in Q4. LOA agreed to, |
| | | ACU for PSG/Pillar WG accountability | will be approved for implementation in |
| | | in addressing | October. |
| | | gender completed. | October. |
| Output 3: Establishment of a national plats | I form for coordination on | | |
| Availability of an operational platform | One platform | New approach | Not yet achieved. Draft |
| /wandshity of all operational platform | operational and | agreed to: initial 18 | JP doc completed. |
| | addressing WPS | months' analytical | Pipeline document for |
| | | phase followed by | SDRF completed. |
| | | an informed design | Agreed with PSG2 co- |
| | | process. | chair to start pipelining |
| | | | in November as |
| | | | springboard to the |
| | | | Pillar WG on justice |
| | | | and security. |
| Output 4: Support to the establishment of | | | |
| Somali government institutions, resulting i | n the issuing of the State | of the Somali Wome | en and Men Report. |
| Availability of State of Somali Women and | One flagship report | Consultant | In progress, not yet |
| Men Report | issued by a relevant | identified after | achieved. The option |
| | Somali institution | delays caused by 3 | paper need to be |
| | | rounds of | concluded (funded by |
| | | advertisement and | UN-WB Trust Fund |
| | | two unsuccessful | before the actual |
| | | interview rounds | capacity development |
| | | | program can start, to be co-funded by JP |
| | | | Enablers |
| Output 5: Revision of existing analytical wo | ork on the political econo | nmy of access to justi | |
| equality considerations and perspectives. | ork off the political econd | only of access to justi | ce to include genuel |
| Availability of report | one report | Briefing note of | Achieved. Research |
| ., | disseminated on the | women's access to | report available to |
| | political economy of | | , |



| | women's access | justice and security | HLPF 2016; briefing |
|--|----------------|------------------------------|-------------------------|
| | to justice | finalized. Company | paper available |
| | | selected for 2 nd | September 2016 (both |
| | | round of research | co-funded with |
| | | on women's access | Sweden); second phase |
| | | to justice and | of research on access |
| | | security. Company | to justice and security |
| | | selected for | initiated (co-funded |
| | | research on women | with JP ROLS); |
| | | and agency. | analytical work on CVE |
| | | Analytical work on | advertised. |
| | | CVE in Somalia and | |
| | | the region | |
| | | advertised. | |

NARRATIVE

UNDSS

With UN MPTF support, UNDSS was able to maintain Medical Emergency Teams across Somalia, including in Dolow, where a number of UN agencies and international staff operate, and to secure replacements for security vehicles. MERT equipment and supplies including medicine been have procured. On-going payments for the Airport Road security arrangements (through NISA) continued, with few security related incidents reported in the area throughout the reporting period, including during the high-risk Ramadan period. Surge Officer has reinforced the capacity of the DSS team to deliver on crucial mandate.

RCO

The RCO (with the UNSOM New Deal team) continued to provide support to the SDRF monthly meetings in Mogadishu and provided policy and technical assistance to MoPIC, the Office of the DPM and the ACU in the NDP process, including discussions on the design of a new Mutual Accountability Framework.

The RCO also coordinated the UN (including UNSOM) engagement in the NDP process, organising a series of FGS-UN roundtables and consolidating strategic level feedback to successive drafts of the NDP.. The feedback included a strong focus on Youth, with the RCO Youth Advisor providing in-depth reviews of the NDP to ensure adequate youth mainstreaming. The UN's Youth agenda also included follow up on the implementation of the UN Youth strategy and renewed advocacy with the Ministry of Youth to finalize its Youth Policy on the basis of genuine consultations.

The RCO led the design of new programmes funded by the PBF. These programmes (in ISWA and Jubbaland) apply the CRESTA approach, by combining local community recovery interventions with support to governance mechanisms, and the use of the UN National Window.

A new strategic initiative to increase support to People with Disabilities was launched, with initial consultations across Somalia highlighting the relevance of the issue, and the need for the UN to spearhead a multi-stakeholder effort at policy, advocacy, legal and programming levels.

The RCO continued to coordinate a comprehensive socio-economic integration response to the Dadaab issue,



and the need to support IDPs, returnees, host communities and host authorities

In Somaliland, the RCO coordinated the development and submission of a 'Offer of Support' to the authorities on the type and depth of support that the UN can provide for the drafting of the Somaliland Development Plan.

Finally, the RCO continued to perform its MPTF Secretariat functions, with the release of the Q2 report, the Newsletter, and the convening of monthly donor briefings. With support from UN Women and the Senior Gender Advisor, the RCO developed new Gender indicators for the Joint Programmes and the MPTF (reported on as of 31 October 2016)

RMU

Over the reporting period, the RMU completed its restructuring by securing funding for its fiscal year (Sep 2016-August 2017), including through UNCT cost sharing, and discontinuing two posts (International Monitoring and Communications Officer posts), while adding one National Monitoring Officer post.

A new Contractor Information Management System (CIMS) was launched with a cleaner, more vibrant look and feel, with enhanced functionality. This new CIMS includes charts and graphs that make it more visually appealing and easier to access and interpret information. It also includes a Capacity Assessment tool allows agencies to upload and share their capacity assessments and a Multi-Rating Tool to allow agencies to provide informal performance ratings on a partner, without the need to share confidential information.

As part of the implementation of the National Window, the RMU, with the RCO, delivered an intensive 5-day training to the PIU in the Ministry of Finance and other government officials (risk management, national procurement, communications, project management, monitoring & evaluation, do no harm and audit) and continued its work on implementing the \$2 million of PBF resources through national systems.

In August, the RMU presented its *second integrated risk profile* to the UN senior leadership, highlighting system wide risks related to strategic initiatives, donor trends, Somali ID processes, and operational matters. The RMU, in partnership with UNSOM's analytical team, also produced reports on Renewable Energy/Electricity and the Telecommunication sectors, highlighting risks and opportunities for the UN to engage in each sector.

In July, the RMU delivered an *in-class training* to the Food Security cluster in Mogadishu (UNCC). Risk Management training was also provided to government partners engaged in the implementation of JP Rule of Law.

Finally, the RMU with the WB, Sweden, DFID. EC and the ACU continued to monitor *risks to the SDRF* and to implement treatment measures. In this quarter, risks analyzed and treated included Fund Administrator collaboration, PFM, and security costs. The RMU also worked with several of the MPTF Joint Programmes to strengthen their own risk management procedures and approaches.

UN Women

During the reporting period, UN Women delivered a sharp and concise chapter on gender in the NDP including targets and milestones. This work included extensive lobbying and negotiations with the Ministry of Planning and the Ministry of Women and Human Rights Development to agree on specific texts.

Three specific gender indicators for monitoring investments targeting gender issues for all MPTF Joint Programmes were agreed to.



UN Women financed, led and coordinated the work of the Gender Theme Group to complete the UN Gender Strategy. This strategy is unique in its kind by not addressing thematic areas but rather it serves as an accountability framework for the UN AFPs and UNSOM to respond to the NDP and the UN Strategic Framework (UNSF). UN Women has also finalized negotiations of an agreement with the Aid Coordination Unit to develop a strategy for ensuring that pipelined projects for MPTF addresses gender and adhere to the 15% funding target.

The new Joint Programme on Human Rights Women and Security will be pipelined by November, a bit delayed as the strategic approach was altered to ensure an initial 18-month period (February 2017- July 2018) of analytical work to inform further programming (four year programme 2018-2021). Links made to the Comprehensive Approach to Security to ensure coherence. The second stage of the research on women's access to justice and security has started, and will be co-funded by JP Enablers given that one of its outputs will be to provide background material for HLPF 2017. JP Enablers initiated this work early in the year to inform HLPF 2016, and led to the endorsement by the FGS and the donor community of increased focus on WPS. This is now reflected in the NDP. More targeted analytical work on women and violent extremism was advertised during Q3, looking at it in a regional perspective. Further to this, during this reporting period we initiated two pieces of analytical work on FGM, which will also form background for the work on human rights, women and security agenda. The first initiative is intergenerational dialogues on FGM with a conference planned for December in Hargeisa and in February 2017 in Addis, and the second reviewing FGM in the context of international criminal law and international conventions, leading to a side event at the CSW 2017 in New York.

Recruitment for the State of Somali Women and Men option paper continued to experience delays due to challenges of recruiting qualified analysts (3 unsuccessful rounds) however, a candidate is identified allowing the work to start during Q4. It is important to note that the UN-WB Trust Fund finances the first phase of this work resulting in an options paper on how to enhance capacity in Somali institution to collect and analyze data. It was always the intention that the JP Enablers was to co-finance the *second phase*, i.e. the actual establishment of these reports and capacity development within Somali institutions. Delays in the first phase has therefore led to delays in the second phase.

Other Key Achievements: N/A

Challenges (incl: Delays or Deviations) and Lessons Learnt:

While the Joint Programme on Enablers has received generous funding from donors through the MPTF and beyond, the value and actual costs of enabling services remain insufficiently understood by a number of actors. The Joint Programme will intensify its efforts to communicate the outputs and the impact of its services in allowing UNSOM, the UNCT and partners to operate in a safe, coherent and risk informed manner.

In particular, the Joint Programme on Enablers proves to be an important vehicle to drive strategic and analytical work and allows UN Women to play a value added role across all UN interventions, and also help strengthen UN Women's own programming. For example, findings resulted from the study on women's access to justice and security allowed for a significant public diplomacy event (HLPF) but it also helped informed rule of law programming, as evident in the new 2017 JP ROLS work plan. Denmark's support to the Joint Programme combined with the core support from Sweden has significantly helped mainstream gender. Going forward, the Joint Programme will fund all of UN Women's strategic work. An Additional 1.3 million USD is available from



Sweden as soft pledge, which will lead to an expansion in outputs during Q4 and next year. The Joint Programme on Enablers is therefore a model that may be replicated in other countries as a strategic way to mainstream gender,

| T 1 | •1 1• | • 4 | TAT/A |
|----------|---------|--------|-------|
| Peacebu | แสเทธ | imnact | N/A |
| I Cuccou | 1141115 | mpact | |

Gender

| Proportion of gender specific outputs in Joint Programme ⁵ | Total no. of Outputs | Total no. of gender specific Outputs |
|--|----------------------|--|
| | 5 | 5 |
| Proportion of Joint Programme staff with responsibility for gender issues ⁶ (for UN Women only) | Total no. of Staff | Total no. of staff with responsibility for gender issues |
| | 5 | 5 |

Communications & Visibility:

During the reporting period, the RCO developed communication material related to the Cost of Delivery in Somalia. Through infographics and a short video, the material emphasizes the various costs of enabling services, including security and risk management that are required for the UN and partners to operate across Somalia.

In addition, the RCO continued to issue a number of communication products, including the quarterly MPTF newsletter (August 2016), the UNCT website with Joint Programme achievements and social media announcements, that highlight the contribution of donors to the MPTF and to Somalia's priorities.

The UN Women segment includes a photo and video session completed in Somaliland, in preparation for the FGM conference in Hargeisa in December, the FGM conference in Addis in February, and for side event at CSW 2017 and HLPF 2017

Looking ahead

UNDSS

N/A

RCO

In the coming months, the RCO will coordinate the design of a provisional UN Strategic Framework and the UN's engagement with both the FGS and donors on areas of UN support that could be channeled through the UN MPTF. A strategic dialogue on the place and added value of the MPTF will be accelerated.

As the central unit in the Integrated Office of the DSRSG/RC/HC, the RCO will also continue to support a number

⁵ Gender Specific Outputs are those that are specifically designed to directly and explicitly contribute to the promotion of Gender Equality and Women's Empowerment.

⁶ Staff members are those contracted to undertaken work for the Joint Programme including full time staff, consultants, advisors, interns, etc. Staff members with responsibility for gender issues are those who have gender related activities included in their Terms of Reference.



of key strategic initiatives, namely: CRESTA, Food Security, Youth, Durable Solutions, and Disabilities.

The RCO will furthermore continue its support to the FGS and Regional States, in close collaboration with NGOs to develop a road map towards a harmonized regulatory framework for NGOs in Somalia

The RCO will also complete a research piece on stabilisation related strategic communications.

Finally, the RCO will now initiate the implementation of the \$13million investment from the Peacebuilding Fund.

As part of its MPTF secretariat functions, the RCO will look to further improve the MPTF's Human Rights and Conflict Sensitivity indicators (following a similar effort on Gender in Q3).

RMU

Over the next quarter, the RMU will revise its in-class training module and inaugurate a more tailored version with a Cluster based training (location to be determined).

The RMU will also support a collective exercise, with DOCO support, to explore how capacity assessments is applied in Somalia and how various approaches can be harmonized for greater due diligence and lower transaction costs.

A three -tier response (public lines, a collective management response, and an action plan for specific recommendations) to the upcoming report by Transparency International will be designed and implemented. Finally, a number of partner risk assessments are scheduled.

UN Women

It is envisaged that: (i) the UN Senior Management Group (SMG) will approve the UN Gender Strategy and based on this a BBL will be organized (November); (ii) FGM conference will take place in Hargeisa called 'Intergenerational Dialogues' (4 December); (iii) a briefing paper on 'Gender and the Spoiler Economy in Somalia' will be issued.



ANNEX 1. RISK MANAGEMENT

| Type of Risk ⁷ | Description of Risk | Mitigating Measures | | |
|---------------------------|---------------------|---------------------|--|--|
| NTR | | | | |

ANNEX 2. MONITORING AND OVERSIGHT ACTIVITIES – UN WOMEN SECTION

| Monitoring Activity Date | | Description & Comments | Key Findings / Recommendations | | |
|--------------------------|--|------------------------|--------------------------------|--|--|
| NTR | | | | | |

ANNEX 3. TRAINING DATA < list here details of training activities undertaken during the quarter; should not exceed one page>

| | Target Group | | | # of participants | | | Location of | Training |
|----|---|--------|--------------|------------------------------------|-------------------------------------|--|-------------|----------|
| # | Ministry. District or UN staff | Others | Dates | | | Title of the training | training | provider |
| | | | | M | F | | | |
| 1. | Food Security Cluster Partners (Lower Shabelle & Banadir) | n/a | July 2016 | 12 | 3 | Introduction to Risk Management | Mogadishu | RMU |
| 2. | ALL | n/a | ongoing | 25 ⁸ 23 ⁹ | 8 ¹⁰ 13 ¹¹ | Online training tool: Basics of Risk Management | ALL | RMU |

⁷ Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.

⁸ Number of males that have **passed** the training in the current quarter. These may include those registered in other periods but completed in current period.

⁹ Total number males registered during the current quarter

¹⁰ Number of Females that have **passed** the training in the current quarter

¹¹ Total number females registered during the current quarter