									roject Proposa
Organization	ARC (American Refugee C	Committee)							
Project Title	Emergency and Transition	al shelter & materials	Assistance Res	sponse in	South	Central Somalia.			
CHF Code	CHF-DDA-3485-735								
Primary Cluster	Shelter and Non-food Item	is	Secondary (	Cluster					
CHF Allocation	Standard Allocation 1 (Feb	2015)	Project Dura	ation				1	12 months
Project Budget	200,000.00								
HRP Details	HRP Code	SOM-15/S- NF/71786	HRP Budge	t	660,0	000.00			
	HRP Project Ranking	A - HIGH	HRP Gende	r					
Project Beneficiaries			Marker	Men		Women	1	Total	
	Beneficiary Summary			3,924	4	4,905		8,82	29
			1	Boys		Girls	7	Total	
				4,90	05	5,886		10,79	91
					Total			19,62	20
	Total beneficiaries inclu	ude the followina:						•	
	Internally Displaced Peop			8,8	29	10,791		19,6	20
						, , , , , , , , , , , , , , , , , , ,			
Implementing Partners	Partner					Bud	get		
	ARC implements the proj	ect with its own staff					0.00		
							0.00		
Organization focal point contact details	Name: Rebekka Bernholt	Title: Senior Grants	Manager						
uctans	Telephone: 0717 163782	E-mail: rebekkab@	arcrelief.org						
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data  3. Activities. List and describe the activities that your organization is	continue to be a major attr cited that insecurity was th AMISOM forces which are existing population, let alor from other areas of operatic communities alike.  Forced evictions from both Mogadishu and Kismayo. In the seconditions are extremely shouseholds (HH). The additional obstructed passage, no firm materials. The recent inframerials. The recent inframerials and indicates that of eviction. They may be for infrastructure assistance erugs for shelter construction. Addressing the need to provide the significant of the second infrastructure assistance erugs for shelter construction.	ractor for relocation are main cause of their projected to increase the the projected increase the projected increase the projected increase the private and governme Findings of recent AR ub-standard. Most of the character of the cebreaks, no commun structure mapping assist there are about 4,31° proced to move to Dalk even more acute. Althour and these are not sovide training in esser	and resettlement internal displace in coming more asse in the coming more asse in the coming more asset in the coming more assets and the coming more assessments and spaces, etc sessment initiat at households like is or Allanley for bugh some of the safe, even by ernitials of urban properties.	within IDP sement (68 ths. At pre ng months imated hea  I and build (Novemb c camps at at the site In addition ed by UNI ving in Farj r alternativ ee househonergency s lanning, re	P popul 3%), we sent he s. Kismalthcan lings her 16-re situ layoun, sheld HCR a jano at we sett olds in standa	llations in S. Centra thich can be attribut Kismayo lacks the conayo's relatively recre, education, publicated in the new set at a re haphazard, liters are mostly conand led by ARC in kind Fanole that occitlement at any time in Dalxis settlements ards.	I. A received to one critical infection of the countries	nt ARC sigoing clarifrestructure attion from and shelf becopie as the people as the pe	namps demonstrate that living with a total population of 3,886 attion of shelter modules, blastic sheeting, and scrap a total population of 20,520 by and are under constant threat need for shelter and the majority still uses twigs and
currently implementing to address these needs	in over a decade. The seconganizational framework in program and the UNHCR-developed a model of asparticipatory settlement pla also includes negotiating ruthe transitional shelters model.	ond CHF funded prog for ARC's multi-sector supported livelihood p stance that includes that anning with selected be eliable land tenure for odels, training in their	gram is ongoing, rial recovery efforoject helping on the work with the peneficiaries; sit r 2-4 years with construction ar	The pilot ort in Kism economic recommun e layout placed the disa	progra ayo, in reinteg ity on lannin eholde ster ris	am in 2014 proved noluding the USAIC gration of the return the needs-based big and plot demarcaers, private landlordsk reduction measu	to be ext by OFDA- ees and eneficiar ation for us, and the ares are a	remely us supported of the rect y selection urban she de govern also amor	seful in setting the spatial and id WASH, Health and Protectio ceiving host population. ARC h on; facilitation of strategic, elter rehabilitation, etc. The mo iment officials. Finally, design o
LOGICAL FRAMEWORK									
Objective 1	Provide timely and quality Kismayo through ensuring					to IDPs in Dhudhu,	Dano, G	Salbeed, C	Jabarti and Abaq-bambow of
Outcome 1	shelters that meet internati through a combination of the communal infrastructure.	ks of fire and disease ional standards, that v he owners' and skilled	outbreaks and were constructed paid labor, incond and rehabilitation	streamline d with full luding part n committe	prote partici ticipati es wit	ection of girls and w iaption of owners fr ion of home owners th participation of 50	omen from om the something in rehalt 10% of wo	om violen helter and pilitation a omen will	ce. IDPs living in transitional d DRR planning stage, and and maintenance of the ensure appropriate designs. The

Activity 1.1	Training of the	members of the o	ommunity governan	nce and cons	ultative bodies An	ongoing vulnerah	ility assessment w	ith prioritization o	f the
Activity 1.1	locations/ mini services will be upgrade of the Rebuilding amo authorities but	camps most affec conducted. Mem transitional settler ongst the chaos re also for all individu	between the sovernation of the governation of the g	of shelter and ince committed with the UN ed traumatic un abilitation an	d settlement plannir ees will be trained in NHCR Handbook fo urbanization. Build I d upgrade of their s	ng, but also by ten n participative ne r Emergencies ar Back Better traini chelters, as well a	nure issues, insecueds assessment, bund the combined Uings are intended for	rrity and poor acce est practices in pl N-Habitat method or town planners a	ess to anning a ology. ind
Activity 1.2	converge in the where the mair from ARC. A proprocess; poten	e locations where l stakeholders can ocess facilitated b tial conflict over re	with the community I IDPs have settled on in discuss solutions to by ARC along these esources get diffuse owners/ gate keep	or are expected to the transition the transition of the lines, as the lines and mitigated and mitigated to the lines are the lin	ed to settle. The pur onal accommodation CHF-supported proted; and the arrango	rpose of these co on of IDPs with the oject demonstrate ements have a le	nsultative meetings e training, technica ed in 2014, brings t vel of formality, as	s is to establish a I and operational he transparency i opposed to the bi	platform support nto the ateral
Activity 1.3	This is a partici meetings in diff owners of T-sh in order to ensulevel; and b. Pa	pative process inverent camps while elters (men, wome that they rathe	caries of the t-shelte volving all stakehold e emphasizing the cen individuals with ser become active pa er Risk Reduction A hese.	ders that wen owner particip special needs rticipants. Th	t through the the tra- pation from the early b) in the process of is sensitization will	ainings described y planning stage design of their sh be carried out thi	under 1.2. ARC winder two aspects: a. the elters and common rough: a. group me	ill organize consul hrough sensitisati n areas in the neig etings at the cam	tative on of the phorhoo o sector
Indicators for outcome 1		Cluster		Indicator	description				Targe
	Indicator 1.1	Shelter and No	on-food Items	Number of	participants trained	t			40
	Indicator 1.2	Shelter and No	on-food Items	Number of	meetings held				1
	Indicator 1.3	Shelter and No	on-food Items	Number of	beneficiaries\hous	eholds who recei	ve transitional shel	ters	270
	community plan of materials an recommendation designs, etc.	nning and rehabilit d Bills of Quantitie	frastructure. Transit tation committees we as of materials and l tices of the Shelter	vith participat labor. Beside	ion of 50% of wome s the community co	en, The consultat ensultative proces	ive process will det ss, ARC will follow t	ermine the size, la the technical	ayout, typ
Activity 2.1	ARC provides t	echnical assistan	ce in design of the t	t-shelter that	meet the Sphere st	andard and are a	cceptable to their of	owners in terms of	the
Activity 2.1	materials used person and 2.2 shelter materia owners and sta ARC will provide	safety features, a meters in height. Is to the individual keholders. For ted e vouchers to the	ce in design of the t available space, and They will have lock I owners per BOQ o chnically demanding owners to be able ng, unloading, trans	d cultural app table doors a of materials for g component to secure ski	propriateness. The second windows with shor a standard shelte sof the wooden fra	shelters will have outters for proper or design develop me/ CGI roof & w ore-selected smal	at least 3.5 m2 of a aearation of the sh ed through a partic valls model, skilled I contractors that A	available floor spa elters. ARC will p ipative process w work teams will b RC is familiar with	ice per rovide ith the ne used.
, 	materials used person and 2.2 shelter materia owners and state ARC will provice labor such as each positioning of the drainage canal of the key Disa support mentio under the ausp OFDA-supported.	safety features, a meters in height. Is to the individual keholders. For ted the vouchers to the excavations, loading the shelters away is in streets to prevent the country of the communication of t	available space, and They will have lock I owners per BOQ o chnically demanding owners to be able	d cultural appraible doors a of materials for g component to secure ski apport of mater as and seasor or formation of lements that broups. ARC was H programs	propriateness. The sign windows with short a standard shelter or a standard shelter of a standard shelter of the wooden frailled labor with the prials will be expected all streams; securing of the persistant stamplementer and tool kits to be until also work on cores of other partners is	shelters will have utters for proper ir design develop me/ CGI roof & w ire-selected small d from all able-bo ig river banks; int gnant water pool d under this progressed for maintena inecting the bene-	at least 3.5 m2 of a aearation of the sh ed through a partic valls model, skilled I contractors that A added t-shelter owner roduction of the fire s that represent the ram. Besides the si nce of the public in afficiaries of this pro	available floor spa elters. ARC will p ipative process w work teams will b RC is familiar with ers e breaks; excavati e health risk factor te planning and tr frastructure that w gram to the ARC	nce per rovide tith the pe used. n. Unskill on of the ss are so aining vill be ke
Activity 2.2	materials used, person and 2.2 shelter materia owners and state ARC will provious labor such as each of the key Disa support mentiounder the ausp OFDA-support water, proper support mentious developments is condition of cor of stream beds helping them a	safety features, a meters in height. Is to the individual keholders. For ted the vouchers to the excavations, loading the shelters away is in streets to prester Risk Reduction. The common of the common of the common of the common of the load and the load and the load of the common of the load and the load of the common of the load and the load of the common of the load of the	available space, and They will have lock I owners per BOQ of chnically demanding owners to be able to an incomplete the control of the contro	d cultural appaable doors a of materials for g component to secure ski port of mater s and season or formation of lements that provide the har oups. ARC w.SH programs a campaignes government ans and enging seas sitzation etc. The CTG ction available	or opriateness. The sond windows with shor a standard shelter or a standard shelter of a standard shelter of the wooden fraulled labor with the prials will be expected all streams; securing of the persistant stawill be implemented and tool kits to be until also work on cores of other partners is and community leanneers, providing auteking to reintegrate to members will be remembers will	shelters will have utters for proper or design develop me/ CGI roof & wore-selected small d from all able-borg river banks; int gnant water pooled under this progred or maintenanceting the beneather the maintenance of the	at least 3.5 m2 of a acaration of the sh ed through a partic ralls model , skilled I contractors that A idied t-shelter owner roduction of the fire is that represent the ram. Besides the si meter of the public in efficairies of this prote area in order to emait on a different and orientation and orientation and orientation as will monitor the quill mon	available floor spa elters. ARC will p ipative process w work teams will la RC is familiar with ers. be breaks; excavati the health risk factor to planning and tr frastructure that w gram to the ARC ensure their accession of the Communiand mapping of uality of shelters an all businesses in for ovided with Andro	ice per rovide ith the be used. In Unskill on on of the sare so aining vill be keeps to clear unity and the vicinimation
Activity 2.2 Activity 2.3	materials used, person and 2.2 shelter material owners and sta ARC will provice labor such as e Positioning of the drainage canal of the key Disa support mention under the ausport mention under the ausport mater, proper such a condition of corol of stream beds helping them a mobile phones	safety features, a meters in height. Is to the individual keholders. For ted the vouchers to the excavations, loading the shelters away is in streets to prester Risk Reduction. The common of the common of the common of the common of the load a ps (CTG) consisting the common of the load and the load of the common of the load and ps (CTG) consisting the common of the load and common of the load of the common of the load and common of the load and ps (CTG) consisting the load of the l	available space, and They will have lock I owners per BOQ of chnically demanding owners to be able ing, unloading, transform the flood plains went flooding and / con measures in settitutement. ARC will punity governance grans as well as the WA hygienje awareness authorities including ng of local technicia orhoods where retuture and conducting talls, unstable soils essistance and protest	d cultural apprable doors a for materials for g component to secure ski port of mater s and seasor or formation of lements that brough a RC w SH programs a campaignes government mans and enging the component of	or opriateness. The sond windows with shor a standard shelter or a standard shelter of a standard shelter of the wooden fraulled labor with the prials will be expected all streams; securing of the persistant stawill be implemented and tool kits to be until also work on cores of other partners is and community leanneers, providing auteking to reintegrate to members will be remembers will	shelters will have utters for proper or design develop me/ CGI roof & wore-selected small d from all able-borg river banks; int gnant water pooled under this progred or maintenanceting the beneather the maintenance of the	at least 3.5 m2 of a acaration of the sh ed through a partic ralls model , skilled I contractors that A idied t-shelter owner roduction of the fire is that represent the ram. Besides the si meter of the public in efficairies of this prote area in order to emait on a different and orientation and orientation and orientation as will monitor the quill mon	available floor spa elters. ARC will p ipative process w work teams will la RC is familiar with ers. be breaks; excavati the health risk factor to planning and tr frastructure that w gram to the ARC ensure their accession of the Communiand mapping of uality of shelters an all businesses in for ovided with Andro	on of the sare so aning will be ke sare so anining will be ke so to clear unity and the vicinimation oid-based
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Implementation: Describe for each ARC directly implements all project activities, with robust supervision and monitoring from project, national, and international level staff. ARC is the activity how you plan to implement shelter cluster for Lower Juba, and is an active member in the Shelter cluster at both the Nairobi and Mogadishu level. All activities are implemented it and who is carrying out what using cluster-standard operating procedures. All technical aspects of this program are designed with substantial community input and ownership from both men and women. All interventions ensure equitable access by all beneficiaries and adhere to Sphere standards. Project workplan for **Activity Description** Month Month Month Month Month Month activities defined in the 9-10 11-12 1-2 3-4 5-6 7-8 Logical framework Activity 1.1 Training of the members of the community governance and consultative bodies. An ongoing vulnerability assessment, with prioritization of the locations/ mini camps most affected by Х poor quality of shelter and settlement planning, but also by tenure issues, insecurity and poor access to services will be conducted. Members of the governance committees will be trained in participative needs assessment, best practices in planning and upgrade of the transitional settlements in accordance with the UNHCR Handbook for Emergencies and the combined UN-Habitat methodology. Rebuilding amongst the chaos results in the so-called traumatic urbanization. Build Back Better trainings are intended for town planners and authorities but also for all individuals working on rehabilitation and upgrade of their shelters, as well as on rehabilitation and maintenance of basic infrastructure, hazard mitigation by building proper foundations and safe CGI roofs and gutters, etc. Activity 1.2 Conduct consultative meetings with the community leaders, local officials and land owners to discuss different interests and perspectives that converge in the locations where IDPs have settled or are expected to settle. The purpose of these consultative meetings is to establish a platform where the main stakeholders can discuss solutions to the transitional accommodation of IDPs with the training, technical and operational support from ARC. A process facilitated by ARC along these lines, as the CHF-supported project demonstrated in 2014, brings the transparency into the process; potential conflict over resources get diffused and mitigated; and the arrangements have a level of formality, as opposed to the bilateral informal agreements with private owners/ gate keepers that often end up in conflict, with the IDPs often exposed to tension or even compulsor Activity 1.3 Selection of locations and beneficaries of the t-shelter construction, as well as Х resolution of tenure issues and site planning including GPS mapping. This is a participative process involving all stakeholders that went through the the trainings described under 1.2. ARC will organize consultative meetings in different camps while emphasizing the owner participation from the early planning stage in two aspects: a. through sensitisation of the owners of T-shelters (men, women individuals with special needs) in the process of design of their shelters and common areas in the neighborhood in order to ensure that they rather become active participants. This sensitization will be carried out through: a. group meetings at the camp sector level; and b. Participative Disaster Risk Reduction Assessment to help the t-shelter owners assess disaster risks in a participative fashion and undertake measures to prevent these. Activity 2.1 ARC provides technical assistance in design of the t-shelter that meet the Sphere Х standard and are acceptable to their owners in terms of the materials used, safety features, available space, and cultural appropriateness. The shelters will have at least 3.5 m2 of available floor space per person and 2.2 meters in height. They will have lockable doors and windows with shutters for proper aearation of the shelters. ARC will provide shelter materials to the individual owners per BOQ of materials for a standard shelter design developed through a participative process with the owners and stakeholders. For technically demanding components of the wooden frame/ CGI roof & walls model, skilled work teams will be used. ARC will provide vouchers to the owners to be able to secure skilled labor with the pre-selected small contractors that ARC is familiar with. Unskilled labor such as excavations, loading, unloading, transport of materials will be expected from all able-bodied t-shelter owners Activity 2.2 Positioning of the shelters away from the flood plains and seasonal streams; securing Х Х river banks; introduction of the fire breaks; excavation of the drainage canals in streets to prevent flooding and / or formation of the persistant stagnant water pools that represent the health risk factors are some of the key Disaster Risk Reduction measures in settlements that will be implemented under this program. Besides the site planning and training support mentioned under the Outcome 1, ARC will provide the hand tool kits to be used for maintenance of the public infrastructure that will be kept under the auspices of the community governance groups. ARC will also work on connecting the beneficairies of this program to the ARC OFDA-supported WASH program as well as the WASH programs of other partners implemented in the area in order to ensure their access to clean water, proper sanitation and the hygienje awareness campaignes Activity 2.3 Under the auspices of the local authorities including government and community leaders, support formation and orientation of the Community Technical Groups (CTG) consisting of Х Х Х local technicians and engineers, providing authorities with up to date information and mapping of developments in different neighborhoods where returnees are seeking to reintegrate. The technicians will monitor the quality of shelters and condition of communal infrastructure and conducting sensitization concerning natural risks of positioning homes and small businesses in the vicinity of stream beds and drainage canals, unstable soils etc. The CTG members will be referral focal points for returnees and will provide information helping them access services, assistance and protection available in the area. These volunteers are incentivized and provided with Android-based mobile phones with cameras, allowing them to feed into ARC's established mobile and GPS-based data collection system mapping. Activity 3.1 Activity 3.2

## M & E DETAILS

Activity 3.3

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Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1:
Activity 1.1 Training of the members of the community god	- Contact details - Individual interview - Other - Photo with or without GPS data	Participant list, Training report												

proper foundations and safe CGI roofs and gutters, etc.			_	-				
Activity 1.2 Conduct consultative meetings with the community leaders, local officials and land owners to discuss different interests and perspectives that converge in the locations where IDPs have settled or are expected to settle. The purpose of these consultative meetings is to establish a platform where the main stakeholders can discuss solutions to the transitional accommodation of IDPs with the training, technical and operational support from ARC. A process facilitated by ARC along these lines, as the CHF-supported project demonstrated in 2014, brings the transparency into the process; potential conflict over resources get diffused and mitigated; and the arrangements have a level of formality, as opposed to the bilateral informal agreements with private owners/ gate keepers that often end up in conflict, with the IDPs often exposed to tension or even compulsory measures.	- Contact details - Other	Participants list, meeting minutes		×				
Activity 1.3 Selection of locations and beneficaries of the t-shelter construction, as well as resolution of tenure issues and site planning including GPS mapping. This is a participative process involving all stakeholders that went through the the trainings described under 1.2. ARC will organize consultative meetings in different camps while emphasizing the owner participation from the early planning stage in two aspects: a. through sensitisation of the owners of T-shelters (men, women individuals with special needs) in the process of design of their shelters and common areas in the neighborhood in order to ensure that they rather become active participants. This sensitization will be carried out through: a. group meetings at the camp sector level; and b. Participative Disaster Risk Reduction Assessment to help the t-shelter owners assess disaster risks in a participative fashion and undertake measures to prevent these.	- Contact details - Field visits - GPS data - Other	beneficiary list, registration forms, meeting minutes	X	×	X			
Activity 2.1 ARC provides technical assistance in design of the t-shelter that meet the Sphere standard and are acceptable to their owners in terms of the materials used, safety features, available space, and cultural appropriateness. The shelters will have at least 3.5 m 2 of available floor space per person and 2.2 meters in height. They will have lockable doors and windows with shutters for proper aearation of the shelters. ARC will provide shelter materials to the individual owners per BOQ of materials for a standard shelter design developed through a participative process with the owners and stakeholders. For technically demanding components of the wooden frame/ CGI roof & walls model , skilled work teams will be used. ARC will provide vouchers to the owners to be able to secure skilled labor with the pre-selected small contractors that ARC is familiar with. Unskilled labor such as excavations, loading, unloading, transport of materials will be expected from all able-bodied t-shelter owners	- Field visits - GPS data - Other	Designs, BOQs, photos,			x			
Activity 2.2 Positioning of the shelters away from the flood plains and seasonal streams; securing river banks; introduction of the fire breaks; excavation of the drainage canals in streets to prevent flooding and / or formation of the persistant stagnant water pools that represent the health risk factors are some of the key Disaster Risk Reduction measures in settlements that will be implemented under this program. Besides the site planning and training support mentioned under the Outcome 1, ARC will provide the hand tool kits to be used for maintenance of the public infrastructure that will be kept under the auspices of the community governance groups. ARC will also work on connecting the beneficairies of this program to the ARC OFDA-supported WASH program as well as the WASH programs of other partners implemented in the area in order to ensure their access to clean water, proper sanitation and the hygienje awareness campaignes.	- Contact details - Data collection - Other	training report, distribution monitoring report				X		
Activity 2.3 Under the auspices of the local authorities including government and community leaders, support formation and orientation of the Community Technical Groups (CTG) consisting of local technicians and engineers, providing authorities with up to date information and mapping of developments in different neighborhoods where returnees are seeking to reintegrate. The technicians will monitor the quality of shelters and condition of communal infrastructure and conducting sensitization concerning natural risks of positioning homes and small businesses in the vicinity of stream beds and drainage canals, unstable soils etc. The CTG members will be referral focal points for returnees and will provide information helping them access services, assistance and protection available in the area. These volunteers are incentivized and provided with Android-based mobile phones with cameras, allowing them to feed into ARC's established mobile and GPS-based data collection system mapping.	- GPS data - Photo with or without GPS data - Sattelite image - Verification	verification list, photos, reports					X	
Activity 3.1								
Activity 3.2	- Verification							

## OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
Organizations in project area	1. IOM	will be construction shallow wells and laterines in the selected shelter sites and will provide garbage collection
	2. NRC	is waiting for several WASH grants to be approved. They want to support any of the ARC shelter sites
	3. APD and SGG	ARC is closley coordinating all activities with these 2 actors
	4. IOM and ARC	have an ongoing mobile clinic project which can potentially provide health services in the shelter site
	5. Muslim Aid	ARC is closely coordinating activities with Muslim Aid and it will be tried to integrate their health projects with this shelter project
Gender theme support	Yes	
Outline how the project supports the gender theme	household items for survival a Sphere Standard principles for incorporated in strategic plan of shelter assistance will be to living with disabilities, to prompriorities, the project places hequitably in these processes and informal authorities will duch as water points, latrines feel they may safely access. In the household space. The	nder theme in its efforts to provide unique protections to women, men, girls and boys through provision of basic and shelter materials to shield from the elements, natural hazards and home invasion. The project incorporates all 6 or shelter and NFI. For shelter, consideration of gender equity, and the particular protection needs of women and girls, is oning, settlement planning, identification of construction materials, and assessment of environmental impact. Distribution argeted to those households with multi-dimensional vulnerability, primarily single female headed households and people note equitable shelter solutions and provide protection from natural threats and physical attack. In alignment with cluster eavy emphasis on participatory site layout and demarcation, with specific emphasis on engaging both genders and incorporating the views of women on their protection concerns. While consultation with communities and formal etermine site layout, plot size and shelter typology, the premise is to ensure shelter planning whereby basic services helter typology and design will specifically consider the needs of women and girls, who spend the majority of their time selection of transitional materials will be such to support durable solutions, allowing women specifically to move with proper permanent solutions, in the case that they may not be able to purchase such materials independently in the future.

All monitoring will include sex and age disaggregated data to help improve understanding on the interplay between gender and shelter. Distribution of NFIs will be based on needs assessment, and similarly utilize UNHCR's typo logy of vulnerability to target those with multiple dimensions. Priority for distribution of standard NFI kits will be to female and youth headed households and the disabled who are without local co ping mechanisms. A gender equitable approach will be integrated in targeting. Similarly, all data collected will be dis aggregated by sex and age, with the intent to capture the specific materials needs of women, men, girls and boys, and where possible, use this information to adapt the items distributed such as the alternative provision of dignity kits." Select (tick) activities that supports Activity 1.1: Training of the members of the community governance and consultative bodies. An ongoing vulnerability assessment, with prioritization of the locations/ mini camps most affected by poor quality of shelter and settlement planning, but also by tenure issues, insecurity and poor access to the gender theme services will be conducted. Members of the governance committees will be trained in participative needs assessment, best practices in planning and upgrade of the transitional settlements in accordance with the UNHCR Handbook for Emergencies and the combined UN-Habitat methodology. Rebuilding amongst the chaos results in the so-called traumatic urbanization. Build Back Better trainings are intended for town planners and authorities but also for all individuals working on rehabilitation and upgrade of their shelters, as well as on rehabilitation and maintenance of basic infrastructure, hazard mitigation by building proper foundations and safe CGI roofs and gutters, etc. Activity 1.2: Conduct consultative meetings with the community leaders, local officials and land owners to discuss different interests and perspectives that converge in the locations where IDPs have settled or are expected to settle. The purpose of these consultative meetings is to establish a platform where the main stakeholders can discuss solutions to the transitional accommodation of IDPs with the training, technical and operational support from ARC. A process facilitated by ARC along these lines, as the CHF-supported project demonstrated in 2014, brings the transparency into the process; potential conflict over resources get diffused and mitigated; and the arrangements have a level of formality, as opposed to the bilateral informal agreements with private owners/ gate keepers that often end up in conflict, with the IDPs often exposed to tension or even compulsory measures. Activity 1.3: Selection of locations and beneficaries of the t-shelter construction, as well as resolution of tenure issues and site planning including GPS mapping. This is a participative process involving all stakeholders that went through the trainings described under 1.2. ARC will organize consultative meetings in different camps while emphasizing the owner participation from the early planning stage in two aspects: a. through sensitisation of the owners of T-shelters (men, women individuals with special needs) in the process of design of their shelters and common areas in the neighborhood in order to ensure that they rather become active participants. This sensitization will be carried out through: a. group meetings at the camp sector level; and b. Participative Disaster Risk Reduction Assessment to help the t-shelter owners assess disaster risks in a participative fashion and undertake measures to Activity 2.1: ARC provides technical assistance in design of the t-shelter that meet the Sphere standard and are acceptable to their owners in terms of the materials used, safety features, available space, and cultural appropriateness. The shelters will have at least 3.5 m<sup>2</sup> of available floor space per person and 2.2 meters in height. They will have lockable doors and windows with shutters for proper agaration of the shelters. ARC will provide shelter materials to and 2.2 Interest in legits. The Will have been also also will shall be a calculated to the shellest. And will provide sheller interests the individual owners per BOQ of materials for a standard shelter design developed through a participative process with the owners and stakeholders. For technically demanding components of the wooden frame/ CGI roof & walls model, skilled work teams will be used. ARC will provide vouchers to the owners to be able to secure skilled labor with the pre-selected small contractors that ARC is familiar with. Unskilled labor such as excavations, loading, unloading, transport of materials will be expected from all able-bodied t-shelter owners Activity 2.2: Positioning of the shelters away from the flood plains and seasonal streams; securing river banks; introduction of the fire breaks; excavation of the drainage canals in streets to prevent flooding and / or formation of the persistant stagnant water pools that represent the health risk factors are some of the key Disaster Risk Reduction measures in settlements that will be implemented under this program. Besides the site planning and training support mentioned under the Outcome 1, ARC will provide the hand tool kits to be used for maintenance of the public infrastructure that will be kept under the auspices of the community governance groups. ARC will also work on connecting the beneficairies of this program to the ARC OFDA-supported WASH program as well as the WASH programs of other partners implemented in the area in order to ensure their access to clean water, proper sanitation and the hygienje awareness campaignes. Activity 2.3: Under the auspices of the local authorities including government and community leaders, support formation and orientation of the Community Technical Groups (CTG) consisting of local technicians and engineers, providing authorities with up to date information and mapping of developments in different neighborhoods where returnees are seeking to reintegrate. The technicians will monitor the quality of shelters and condition of communal infrastructure and conducting sensitization concerning natural risks of positioning homes and small businesses in the vicinity of stream beds and drainage canals, unstable soils etc. The CTG members will be referral focal points for returnees and will provide information helping them access services, assistance and protection available in the area. These volunteers are incentivized and provided with Android-based mobile phones with cameras, allowing them to feed into ARC's established mobile and GPS-based data collection system mapping. Activity 3.1:

## BUDGET

## A:1 Staff and Personnel Costs

Activity 3.2: Activity 3.3:

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1	Country Director	1	9000	12	months	108,000.00	102,600.00	5,400.00	5.00
1.1.2	Emergency Coordinator	1	7000	12	months	84,000.00	79,800.00	4,200.00	5.00
1.1.3	Grant Management Support	1	8000	12	months	96,000.00	86,400.00	9,600.00	10.00
_1.1.4									
_ 1.1.5									
_ 1.1.6									
_1.1.7									
_ 1.1.8									
_ 1.1.9									
_ 1.1.10									
_1.1.11									
_ 1.1.12									
_1.1.13									
_ 1.1.14									

	1.1.15									
	1.1.16									
	1.1.17									
	1.1.18									
		Subtotal					288,000.00	268,800.00	19,200.00	
	Budget N									
	1.2 Local	1	1	1		1				
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	shelter coordinator	1	1300	9	months	11,700.00	0.00	11,700.00	100.00
	1.2.2	finance officer	1	1200	12	months	14,400.00	12,960.00	1,440.00	10.00
	1.2.3	logistics officer	1	1200	12	months	14,400.00	12,960.00	1,440.00	10.00
	1.2.4	M&E Officer	1	1500	10	months	15,000.00	13,500.00	1,500.00	10.00
	1.2.5									
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
	1.2.11									
	1.2.12									
	1.2.13									
	1.2.14									
	1.2.15									
	1.2.16									
	1.2.17									
	1.2.18									
		Sub Total					55,500.00	39,420.00	16,080.00	
	Budget N	arrative:								
B:2 Supplies, Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Materials	2.1.1	Support Community Technical Groups	1	412.5	1	Lumpsum	412.50	0.00	412.50	100.00
	2.1.2	Trainings-BBB,Manual, Construction, DDR	1	4837.68	1	Lumpsum	4,837.68	0.00	4,837.68	100.00
	2.1.3	Shelter Construction	1	89652.9	1		89,652.90	0.00	89,652.90	100.00
	2.1.4	Consultative meetings	1	1108	1	Lumpsum	1,108.00	0.00	1,108.00	100.00
	2.1.5	Participative DRR assessment	1	1108	1	Lumpsum	1,108.00	0.00	1,108.00	100.00
	2.1.6	Transport and handling of shelter materials	1	2208.25	1		2,208.25	0.00	2,208.25	100.00
	2.1.7	Hand tool kits	1	270	1	·	270.00	0.00	270.00	100.00
	2.1.8	Beneficiary ID cards	3000	0.17	1	·	510.00	0.00	510.00	100.00
	2.1.9	Security guards: Distribution, Field activity\escort	8	15.1	75		9,060.00	0.00	9,060.00	100.00
	2.1.10	NFI Distributors (daily rate)	1	1290	1		1,290.00	0.00	1,290.00	100.00
	2.1.11	Transport and handling UNHCR NFIs	1	10290	1		10,290.00	0.00	10,290.00	100.00
	2.1.12	Storage warehouse rent	2000	450		Months	2,250.00	0.00	2,250.00	100.00
	2.1.13	NFI Loaders	3000	0.34	1	·	1,020.00	0.00	1,020.00	100.00
	2.1.14	Endline survey	1	1000	1	Lumpsum	1,000.00	0.00	1,000.00	100.00

	0.1.1/									
	2.1.16									
	2.1.17									
	2.1.18									
	Dodge t N	Sub Total					125,017.33	0.00	125,017.33	
C:3	Budget N Code	Budget Line Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Equipment	3.1.1	Computers	2	Cost 800	1	Lumpsum	1,600.00	0.00	1,600.00	100.0
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
	3.1.11									
	3.1.12									
	3.1.13									
	3.1.14									
	3.1.15									
	3.1.16									
	3.1.17									
	3.1.18									
		Sub Total					1,600.00	0.00	1,600.00	
	Budget N	larrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Sel vices	_4.1.1									
	_ 4.1.2									
	_ 4.1.3									
	_4.1.4									
	_ 4.1.5									
	_ 4.1.6									
	_ 4.1.7									
	_ 4.1.8									
	_4.1.9									
	_ 4.1.10				_					
	_ 4.1.10 _ 4.1.11									
	_ 4.1.11									

		]		1						
	4.1.15									
	4.1.16									
	4.1.17									
	4.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Travel (fare and per diem)	1	3000	1	Lumpsum	3,000.00	0.00	3,000.00	100.0
	5.1.2	vehicle rental	1	1205	8	months	9,640.00	0.00	9,640.00	100.0
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	5.1.11									
	5.1.12									
	5.1.13									
	5.1.14									
	5.1.15									
	5.1.16									
	5.1.17									
	5.1.18	Sub Total					12,640.00	0.00	12,640.00	
	Budget N						12,040.00	0.00	12,040.00	
F:6 Transfers	Code	Budget Line Description	Units			n TimeUnit	Amount(USD)	Organization	CHF	%charged to
and Grants to Counterparts				Cost						CHF
	_6.1.1									
	_6.1.2									
	_ 6.1.3									
	_6.1.4									
	_6.1.5									
	_6.1.6									
	_6.1.7									
	_ 6.1.8									
	_6.1.9									
	_6.6.10									
	_6.1.11									
	_6.1.12									
	_ 6.1.13					_		J		

6.1. 6.1. 6.1. 6.1. 6.1. 6.1. 6.1. 6.1.	1.1.1 (1.1.2 (1.1.3 (1.1.4 (1.1.5 (1.1.6 (1.1.7 (1.1.8 (1.1.9 (1.1.11 (1.1.12 (1.1.13 (1.1.14 (1.1.15 (1.1.14 (1.1.15				Unit	4000 2000 2978.48	12 12 1	mont	ns ns ns	0.00 Amount(USD) 24,000.00 48,000.00 2,978.48 1,000.08	Organiza 21,600 43,200 22,800	0.00 2 0.00 4 0.00 1	0.00 CHF (0.00 2,400.00 1,200.00 2,978.48 1,000.08	%charged 'CHF 10 10 5 100 100
G:7 General Operating and Other Direct Costs  7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.	initial initia initial initial initial initial initial initial initial initial	Budget Line Descri communication co office rent utilities bank charges	iption			2000 4000 2000 2978.48	12 12 12	mont mont mont Lump	ns ns ns	Amount(USD)  24,000.00  48,000.00  24,000.00  2,978.48	Organiza 21,600 43,200 22,800	0.00 2 0.00 4 0.00 1	CHF ( ( ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	10 10 5
6.1.	initial initia initial initial initial initial initial initial initial initial	Budget Line Descri communication co office rent utilities bank charges	iption			2000 4000 2000 2978.48	12 12 12	mont mont mont Lump	ns ns ns	Amount(USD)  24,000.00  48,000.00  24,000.00  2,978.48	Organiza 21,600 43,200 22,800	0.00 2 0.00 4 0.00 1	CHF ( ( ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	10 10 5
6.1.	1.1.18  1.1.19  1.1.10  1.1.10  1.1.11  1.1.12  1.1.13  1.1.14  1.1.15  1.1.10  1.1.11  1.1.12  1.1.13	Budget Line Descri communication co office rent utilities bank charges	iption			2000 4000 2000 2978.48	12 12 12	mont mont mont Lump	ns ns ns	Amount(USD)  24,000.00  48,000.00  24,000.00  2,978.48	Organiza 21,600 43,200 22,800	0.00 2 0.00 4 0.00 1	CHF ( ( ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	10 10 5
Budd   G:7 General   Cod   Operating   7.1.   7.1	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15 1.1	Budget Line Descri communication co office rent utilities bank charges	iption			2000 4000 2000 2978.48	12 12 12	mont mont mont Lump	ns ns ns	Amount(USD)  24,000.00  48,000.00  24,000.00  2,978.48	Organiza 21,600 43,200 22,800	0.00 2 0.00 4 0.00 1	CHF ( ( ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	10 10 5
G:7 General Operating and Other Direct Costs  7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15 1.1.15	Budget Line Descri communication co office rent utilities bank charges	iption			2000 4000 2000 2978.48	12 12 12	mont mont mont Lump	ns ns ns	Amount(USD)  24,000.00  48,000.00  24,000.00  2,978.48	Organiza 21,600 43,200 22,800	0.00 2 0.00 4 0.00 1	CHF ( ( ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	10 10 5
G:7 General Operating and Other Direct Costs  7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15 1.1.15	Budget Line Descri communication co office rent utilities bank charges				2000 4000 2000 2978.48	12 12 12	mont mont mont Lump	ns ns ns	24,000.00 48,000.00 24,000.00 2,978.48	21,600 43,200 22,800	0.00 2 0.00 4 0.00 1	2,400.00 4,800.00 1,200.00 2,978.48	10 10 5
Operating and Other Direct Costs  7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.	1.1.1 (1.1.2 (1.1.3 (1.1.4 (1.1.5 (1.1.6 (1.1.7 (1.1.8 (1.1.9 (1.1.11 (1.1.12 (1.1.13 (1.1.14 (1.1.15 (1.1.14 (1.1.15	communication co office rent utilities bank charges				2000 4000 2000 2978.48	12 12 12	mont mont mont Lump	ns ns ns	24,000.00 48,000.00 24,000.00 2,978.48	21,600 43,200 22,800	0.00 2 0.00 4 0.00 1	2,400.00 4,800.00 1,200.00 2,978.48	10 10 5
7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1.	1.1.2	office rent utilities bank charges	ist			4000 2000 2978.48	12 12 1	mont mont Lump	ns ns sum	48,000.00 24,000.00 2,978.48	43,200 22,800	0.00 4 0.00 1	4,800.00 1,200.00 2,978.48	10 5 100
7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1.	1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14	utilities bank charges				2000	12	mont	ns sum	24,000.00	22,800	0.00 1	1,200.00	100
7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1.	1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14	bank charges				2978.48	1	Lump	sum	2,978.48	(	0.00 2	2,978.48	100
7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1.	1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14							-						
7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1.	1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15	stationary				1000.08	1	Lump	sum	1,000.08		0.00 1	1,000.08	100
7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1.	1.1.7													
7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1.	1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15													
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7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1. 7.1.	1.1.10 1.1.11 1.1.12 1.1.13 1.1.14													
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7.1. 7.1. 7.1. 7.1. 7.1.	7.1.13 7.1.14 7.1.15													
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7.1. 7.1. 7.1.	'.1.15													
7.1.														
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7.1.	1.1.16													
7.1.														
Bud	.1.18		L T-1-1							00.070.5/	07.400	100 10	2 270 57	
Bud			ıb Total							99,978.56	87,600	J.00 12	2,378.56	
	udget Nar								1 1			1		
			TOTAL							582,735.89	395,820.00	186,	,915.89	
H.8 Indirect Cod Programme Support	ode f	Budget Line Descri	iption							Amount(USD)	Organizatio	n	CHF %	%charged to
Costs 8.1.	3.1.1	Indirect Programm							_	0.00	0.0		3,084.11	7
			GRAND TOTAL							582,735.89	395,820.0	0 200,	0,000.00	
Other sources of fur	unds													
Des	escriptio	on	Amount	t %										
	Organizati		395,820.00	_										
	Communit	ty	0.00											
CH	HF Other Don	ore a)	200,000.00											
	ATHEL DOU	ors a)	0.00											
TO	OTAL	5)	595,820.00	_										
OCATIONS														

Region District Location Standard Cluster Activities Activity Beneficiary Description

Lower Juba Kismayo Juba Kismayo Inewly displaced persons, Provision of transitional shelter, Site planning and building communal infrastructure

Activity Beneficiary Description IDPs and returnees

ARC proposes to build t-shelters and distribute NFIs

TOTAL	17	7,430	
DOCUMENTS			
Document Description			
1. Stakeholder Meeting			
2. Land Tenure			
3. Budget			
4. Comments on the budget for quality check			
5. All Comments			
6. Revised Shelter B.O.Q's			
7. Excel Budget with Comments Addressed			
8. Audit Letter- ARC- SA1 2015			
9. 735-ARC- Budget & BoQ's			