Coordination Saves Lives							Р	roject Pro	posa
Organization	CESVI (Coopera	azione E S	viluppo - CESVI)						
Project Title	Integrated manag	0	facute malnutrition at	community level throu	ıgh imple	mentation of OTP in N	Mudug region fo	or children and PLW a	affected by
CHF Code	CHF-DDA-3485-7	717							
Primary Cluster	Nutrition			Secondary Cluster					
CHF Allocation	Standard Allocati	tion 1 (Feb	2015)	Project Duration			1	12 months	
Project Budget	299,991.15	9,991.15							
HRP Details	HRP Code		SOM-15/H/72003	HRP Budget	400,3	329.00			
Drainet Deneficiaries	HRP Project Ran	nking	A - HIGH	HRP Gender Marker		Momen	Total		
Project Beneficiaries				Men		Women	Total		
	Beneficiary Sum	nmary			68	1,908	1,9	176	
				Boys		Girls	Total		
					2,668	4,002	6,6	570	
					Total		8,6	46	
	Total beneficial	aries inclu	ide the following:						
	Internally Displa	aced Peop	ole		68	1,878	1,9	946	
	Pregnant and La	actating W	Vomen		0	1,878	1,8	378	
	Children under 5	5			2,668	4,002	6,6	670	
Organization focal point contact details	Telephone: +245		Title: Programme U						
Project rationale. Humanitarian context: Give a specific description	South Galkayo ID	DPs have	experienced continued Gu December assess	@ cesvioverseas.org d humanitarian crisis	the nutrit	ional situation in Haw	d central region	ns has remained critic	al with G
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	Indicator 1.3 Nutriti	ion Num	nber of PLW and o	children receiving Vitamin A						5748	
Outcome 2			well as integrate	d service are provided to women, boys and	girls enro	olled in the	e nutrition	programi	me.		
Activity 2.1	Provide Nutrition Hygie malaria, measles and r	ene and H malnutritio	ealth promotion (NHHP) to south Galkayo IDPs population for munity health workers (20 women and 10 sthrough practical demonstration in the con	or prevent men) and	tion of Act	ute respira	atory infed deliver aw	ctions, dia	arhoea,	
Activity 2.2			•	actating mothers in the IDPs, for promotion							
Activity 2.3		keholders	targeted by this re	n staff and partners staff) on prevention and esult will be qualified health staff (nurses, a							
Indicators for outcome 2	С	Cluster	Indicator des	cription					Ta	arget	
	Indicator 2.1 N	lutrition	Number of Nu	trition, Health and Hygiene Promotion Sess	sions cond	ducted			3(0	
	Indicator 2.2 N	lutrition		others receiving IYCF counseling supports					1	720	
	Indicator 2.3		Number of sta	off trained on IMAM					4	8	
Outcome 3	Enhanced capacity and	d coordina	ation of all relevan	nt actors and build on existing strategic link	2005						
Activity 3.1	sub-cluster in South M and in collaboration wi action points as agreed	staining and continuation of coordination and cluster meetings in south Mudug nutrition partners. Cesvi will continuing to lead the nut- cluster in South Mudug, chairing monthly meetings. In particular, Cesvi intends: to host the cluster meetings in timely fashion as pe I in collaboration with UNICEF, OCHA and MoH-to enhance the collaboration between the partners on the ground- to uplift the follow on points as agreed in the meetings- to ensure that all partners have received and respond to the NCC requests. In addition, Cesvi skly Humanitarian updates to OCHA for updating Humanitarian Dashboard and encourage other partners to submit the weekly report									
Activity 3.2											
Activity 3.3											
Indicators for outcome 3		C	luster	Indicator description					Target		
	Indicator 3.1	N	utrition	Number of coordination meetings held					12		
	Indicator 3.2	N	utrition						0		
	Indicator 3.3										
				-							
Implementation: Describe for each activity how you plan to implement	M&E will be frequently ensuring a systematic Quantitative: for OTP i UNICEF IYCF Program according to the propo limitations to monitorin environmental disaster	r travel to for and conting intervention mming Gurando sed plan and activities. The control of t	field for monitoring nuous process of an: Sphere standa ide (2012) interve and budgetary rec s would relate to a ill provide home b	community and minimize interruption between g mission on monthly basis. Cesvi's Quantic collection, analysis and use of information, rds which will be measured through a SQU mich. Qualitative: ongoing and routine reviquirements, and whether adjustments are not a degradation of security in the areas of interest of the areas of the area	tative and for the pu EAC survew of inte eeded to ervention, ed childre	qualitativality of the policy	re monitor managem 'CF: indic to verify v ntended g tential imported	ing proce nent and c ators ada whether th oals. Mail pacts of a ed from C	dures aim decision-n pted from ney are de n challeno in unfores DTP are re	n at naking. i the evelopinges and seen	
WORK PLAN Implementation: Describe for each activity how you plan to implement it and who is carrying out what	M&E will be frequently ensuring a systematic Quantitative: for OTP i UNICEF IYCF Progran according to the propolimitations to monitorin environmental disaster the local NGO SDRO f practically implementing	r travel to f and continuintervention mming Gu assed plan a assed plan a r. Cesvi wi for treatmenting the eigh	ifield for monitoring nuous process of in: Sphere standa ide (2012) interve and budgetary rec s would relate to a ill provide home b ent of moderately	g mission on monthly basis. Cesvi's Quanti collection, analysis and use of information, rds which will be measured through a SQU whition. Qualitative: ongoing and routine revi quirements, and whether adjustments are n a degradation of security in the areas of into	tative and for the pure EAC survew of inte eeded to ervention, ed childre linkage be with So	qualitativ irpose of ey. For IY rventions achieve ir or the po n. Childre etween O	re monitor managem 'CF: indic to verify v ntended g tential im n recover TP, SC an	ing proce nent and c ators ada whether th oals. Mail pacts of a ed from C d TSFP, (dures aim decision-n pted from ney are de n challenç in unfores DTP are re Cesvi will	n at naking. i the evelopir ges and seen eferred	
Implementation: Describe for each activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	M&E will be frequently ensuring a systematic Quantitative: for OTP i UNICEF IYCF Program according to the propo limitations to monitorin environmental disaster the local NGO SDRO f	r travel to f and continuintervention mming Gu assed plan a assed plan a r. Cesvi wi for treatmenting the eigh	ifield for monitoring nuous process of in: Sphere standa ide (2012) interve and budgetary rec s would relate to a ill provide home b ent of moderately	g mission on monthly basis. Cesvi's Quanti collection, analysis and use of information, irds which will be measured through a SQU intion. Qualitative: ongoing and routine reviquirements, and whether adjustments are n a degradation of security in the areas of intrased treatment and rehabilitation of admitt malnourished children. To create a strong	tative and for the pu EAC survew of inte eeded to ervention, ed childre linkage be	qualitatival quali	re monitor managem 'CF: indic to verify v ntended g tential imported	ing proce nent and c ators ada whether th oals. Mail pacts of a ed from C	dures aim decision-n pted from ney are de n challeno in unfores DTP are re	n at naking. I the evelopii ges and eeen eferred	
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	M&E will be frequently ensuring a systematic Quantitative: for OTP i UNICEF IYCF Program according to the propolimitations to monitorin environmental disaster the local NGO SDRO f practically implementin Activity Description Activity 1.1 Provide the	r travel to f and continuation and continuation of the mind of the continuation of the continuation of the mind of the continuation of the continuation of the mind of the continuation of	rield for monitoring nuous process of in: Sphere standa ide (2012) interver and budgetary rec s would relate to a lill provide home be ent of moderately int Basic Nutrition	g mission on monthly basis. Cesvi's Quanti collection, analysis and use of information, irds which will be measured through a SQU intion. Qualitative: ongoing and routine reviquirements, and whether adjustments are n a degradation of security in the areas of intrased treatment and rehabilitation of admitt malnourished children. To create a strong	tative and for the pure EAC survew of inte eeded to ervention, ed childre linkage be e with Some	qualitativ irpose of ey. For IY rventions achieve ir or the po n. Childre etween O mali Nu	re monitor managem CF: indic to verify v ntended g tential im n recover FP, SC an	ing proce nent and c ators ada whether th oals. Main pacts of a ed from C d TSFP, C	dures aim decision-n pted from ney are de n challeng an unfores DTP are re Cesvi will	n at naking. I the evelopii ges and seen eferred Mont 11-1	
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Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1
Activity 1.1 Provide therapeutic and medical treatment to Severely Malnourished Children comprising 221 boys and 333 girls iin 3 mobile OTP sites in IDPs camps (Alanley, Arafat, Hiiraan) in south Galkayo through IMAM admission guide.	- Data collection - Individual interview - Survey	SQUEAC, OTP monthly report, data from registration book	Х	х	х	х	х	Х	х	х	х	Х	Х	
Activity 1.2 Provide referral services to children recovered from OTP program to Targeted Supplementary Feeding Program.	- Data collection - Field visits - Survey - Verification	Referral form. HMIS report, OTP monthly report	х	Х	х	X	х	Х	Х	Х	Х	Х	х	
Activity 1.3 Provision of Micronutrient supplementation to children under five (2236 boys and 3354 girls) and to 158 pregnant and lactating women. Vitamin A supplementation to SAM children and Post natal mothers, Zinc supplementation and Deworming of children.	- Data collection - Field visits - Individual interview - Verification	SQUEAC, Referral form. HMIS report, OTP monthly report	х	Х	Х	X	х	Х	Х	Х	Х	Х	х	
Activity 2.1 Provide Nutrition Hygiene and Health promotion (NHHP) to south Galkayo IDPs population for prevention of Acute respiratory infections, diarhoea, malaria, measles and malnutrition. 30 trained community health workers (20 women and 10 men) and nutrition staff will deliver awareness messages on safe hygiene and nutrition practices through practical demonstration in the community through 2 NHHP sessions par week.	- Data collection - Field visits	Campaign reports/ final report		Х	Х	Х	х	х	Х	Х	Х	х	X	
Activity 2.2 Provide IYCF counseling to 1720 Pregnant and lactating mothers in the DPs, for promotion of breastfeeding and child care.	- Data collection - Field visits - Individual interview - Survey	Training report, households interview			х	х	х							
Activity 2.3 Train 48 nutrition workers (38 men and 10 women staff and partners staff) on prevention and integrated management of acute malnutrition (IMAM). These will include Stakeholders targeted by this result will be qualified health staff (nurses, auxiliaries, midwives), community outreach workers and semi-qualified staff (screeners, distributors, etc).	- Data collection	Training report/ final report			х	х								
Activity 3.1 Sustaining and continuation of coordination and cluster meetings in south Mudug nutrition partners. Cesvi will continuing to lead the nutrition sub-cluster in South Mudug, chairing monthly meetings. In particular, Cesvi intends: to host the cluster meetings in timely fashion as per the calendar and in collaboration with UNICEF, OCHA and MoH-to enhance the collaboration between the partners on the ground- to uplift the follow up of the action points as agreed in the meetings- to ensure that all partners have received and respond to the NCC requests. In addition, Cesvi will also send weekly Humanitarian updates to OCHA for updating Humanitarian Dashboard and encourage other partners to submit the weekly reports too.	- Data collection	N. of meeting conducted, minute shared to partners	х	X	X	X	Х	X	х	X	X	х	Х	
Activity 3.2	- Data collection - Individual interview	Training reports, Monthly/final report		Х	х						Х	Х		
Activity 3.3														Г

OTHER INFORMATION			
Coordination with other	Or	ganization	Activity
Organizations in project area	1. I	IRC	referral system Galkayo South Hospital
	2. I	IMC	referral system SAM cases Galkayo South Hospital
	3. 9	SDRO	referral of nutrition cases discharged from OTP to TSFP
Gender theme support	Yes		
Outline how the project supports the gender theme	the of b stag beh	needs of most vulne eneficiaries, 68% are ge). Trainings on NH avior change. Cesvi	f the activities, CESVI will carefully consider gender and age issues. The overall strategy of the project is designed to addres rable women and children. Cesvi bases a categorization on SADD; (sex, age disaggregated data). Out of 8646 total number e women and girls. Women' particular needs are taken into consideration in every step of the project (since proposal writing HP and hygiene are also tailor made and focus, particularly, on women for the important role they play in feeding and has also carefully accessed any risks related to the engagement of women in the project. Preference for outreach services activities were also taken to avoid long travel for women and ensure their involvement in the project.
Select (tick) activities that supports the gender theme	V		de therapeutic and medical treatment to Severely Malnourished Children comprising 221 boys and 333 girls iin 3 mobile OTP sites in y, Arafat, Hiiraan) in south Galkayo through IMAM admission guide.
	V	Activity 1.2: Provi	de referral services to children recovered from OTP program to Targeted Supplementary Feeding Program.
	V		sion of Micronutrient supplementation to children under five (2236 boys and 3354 girls) and to 158 pregnant and lactating women. entation to SAM children and Post natal mothers, Zinc supplementation and Deworming of children.
	V	diarhoea, malaria, n	de Nutrition Hygiene and Health promotion (NHHP) to south Galkayo IDPs population for prevention of Acute respiratory infections, neasles and malnutrition. 30 trained community health workers (20 women and 10 men) and nutrition staff will deliver awareness nygiene and nutrition practices through practical demonstration in the community through 2 NHHP sessions par week.
	V	Activity 2.2: Provi	de IYCF counseling to 1720 Pregnant and lactating mothers in the IDPs, for promotion of breastfeeding and child care.
		(IMAM). These will i	48 nutrition workers (38 men and 10 women staff and partners staff) on prevention and integrated management of acute malnutrition include Stakeholders targeted by this result will be qualified health staff (nurses, auxiliaries, midwives), community outreach workers staff (screeners, distributors, etc).
		sub-cluster in South in collaboration with as agreed in the me	aining and continuation of coordination and cluster meetings in south Mudug nutrition partners. Cesvi will continuing to lead the nutrition in Mudug, chairing monthly meetings. In particular, Cesvi intends: to host the cluster meetings in timely fashion as per the calendar and LUNICEF, OCHA and MoH-to enhance the collaboration between the partners on the ground- to uplift the follow up of the action points setings- to ensure that all partners have received and respond to the NCC requests. In addition, Cesvi will also send weekly es to OCHA for updating Humanitarian Dashboard and encourage other partners to submit the weekly reports too.
	V	Activity 3.2:	

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Personnel Code 1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 Budget Na 1.2 Local Code 1.2.1 1.2.2 1.2.3 1.2.4 1.2.5 1.2.6 1.2.7 1.2.8 1.2.9 1.2.10	Budget Line Description Accountant Registers M&E Storekeeper Nutritionist (PM)	Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost 6000 4500 1300 1500 1500 1500 1500 1500 1500 1	12 12 12	month	Amount(USD) 72,000.00 54,000.00 15,600.00 18,000.00 159,600.00 Amount(USD) 15,000.00 6,840.00	Organization 66,002.40 49,501.80 12,999.48 10,499.40 139,003.08 Organization 7,500.00 0.00	5,997.60 4,498.20 2,600.52 7,500.60 20,596.92 CHF 7,500.00	%charged to CHF 8.3 16.4 41.6 %charged to CHF 50.6				
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Budget Na	Budget Line Description Accountant Registers M&E Storekeeper Nutritionist (PM)	1 3 1	Cost 1250 190 650 240	12 12 12	month month	Amount(USD)	Organization 7,500.00	CHF 7,500.00	CHF				
1.2 Local Code 1.2.1 1.2.2 1.2.3 1.2.4 1.2.5 1.2.6 1.2.7 1.2.8 1.2.9 1.2.10 Budget Na B:2 Supplies, Code Commodities, Materials Code 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5	Budget Line Description Accountant Registers M&E Storekeeper Nutritionist (PM)	1 3 1	Cost 1250 190 650 240	12 12 12	month month	Amount(USD)	Organization 7,500.00	CHF 7,500.00	CHF				
1.2 Local Code 1.2.1 1.2.2 1.2.3 1.2.4 1.2.5 1.2.6 1.2.7 1.2.8 1.2.9 1.2.10 Budget Na B:2 Supplies, Code Commodities, Materials Code 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5	Budget Line Description Accountant Registers M&E Storekeeper Nutritionist (PM)	1 3 1	Cost 1250 190 650 240	12 12 12	month month	15,000.00	7,500.00	7,500.00	CHF				
Code 1.2.1 1.2.2 1.2.3 1.2.4 1.2.5 1.2.6 1.2.7 1.2.8 1.2.9 1.2.10	Budget Line Description Accountant Registers M&E Storekeeper Nutritionist (PM)	1 3 1	Cost 1250 190 650 240	12 12 12	month month	15,000.00	7,500.00	7,500.00	CHF				
1.2.2 1.2.3 1.2.4 1.2.5 1.2.6 1.2.7 1.2.8 1.2.9 1.2.10 Budget Naterials Code 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5	Registers M&E Storekeeper Nutritionist (PM)	3 1 1	190 650 240	12	month				50				
1.2.3 1.2.4 1.2.5 1.2.6 1.2.7 1.2.8 1.2.9 1.2.10 Budget Na B:2 Supplies, Commodities, Materials 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5	M&E Storekeeper Nutritionist (PM)	1	650 240	12		6,840.00	0.00						
1.2.4 1.2.5 1.2.6 1.2.7 1.2.8 1.2.9 1.2.10 Budget Na Code 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5	Storekeeper Nutritionist (PM)	1	240		month			6,840.00	100				
1.2.5 1.2.6 1.2.7 1.2.8 1.2.9 1.2.10 Budget Na B:2 Supplies, Commodities, Materials Code 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5	Nutritionist (PM)			12		7,800.00	5,200.26	2,599.74	33				
1.2.6 1.2.7 1.2.8 1.2.9 1.2.10 Budget Na Code Commodities, Materials 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5		1	4.450		month	2,880.00	1,440.00	1,440.00	50				
1.2.7 1.2.8 1.2.9 1.2.10 Budget Na B:2 Supplies, Commodities, Materials 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5			1450	12	month	17,400.00	8,700.00	8,700.00	50				
1.2.8 1.2.9 1.2.10	Nutrition and hygiene assistant	1	850	12	month	10,200.00	0.00	10,200.00	100				
1.2.9	OTP nurses	3	370	12	month	13,320.00	0.00	13,320.00	100				
1.2.10	Community health workers	30	120	12	month	43,200.00	0.00	43,200.00	100				
B:2 Supplies, Code Commodities, Materials 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5	Screeners	6	190	12	month	13,680.00	0.00	13,680.00	100				
B:2 Supplies, Code Commodities, Materials 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5													
B:2 Supplies, Code Commodities, Materials 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5	Sub Total					130,320.00	22,840.26	107,479.74					
Commodities, Materials 2.1.1 2.1.2 2.1.3 2.1.4 2.1.5	Budget Narrative:												
2.1.1 2.1.2 2.1.3 2.1.4 2.1.5	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged CHF				
2.1.3 2.1.4 2.1.5	Visibility Material	1	3720	1	lumpsum	3,720.00	0.00	3,720.00	100				
2.1.4	SQEUAC survey	1	18569	1	lumpsum	18,569.00	0.00	18,569.00	100				
2.1.5	Galkayo Warehouse rent	1	400	12	month	4,800.00	0.00	4,800.00	100				
	Mobile Team vehicle Rental	3	1800	12	month	64,800.00	0.00	64,800.00	100				
216	Supply Transportation (loading and uploading)	1	510	12	month	6,120.00	0.00	6,120.00	100				
2.1.0	Patient Referral Fees	56	15	12	month	10,080.00	0.00	10,080.00	100				
2.1.7	Training for OTP staff, CHWs and partners	2	3289	1	lumpsum	6,578.00	0.00	6,578.00	100				
2.1.8													
2.1.9													
2.1.10													
	Sub Total					114,667.00	0.00	114,667.00					
Budget Na													
C:3 Code Equipment	larrative:	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t				

		7	1		1	h .		Y		
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
	3.1.10	Sub Total					0.00	0.00	0.00	
	Budget N									
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Services	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
	5.1.1	Travel cost to the filed and NBO	1	4280	1	lumpsum	4,280.00	0.00	4,280.00	100.0
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					4,280.00	0.00	4,280.00	
	Budget N	arrative:								1
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	_6.1.1									
			1			1				
	_6.1.2									

	6.1.5												
	6.1.6												
	6.1.7												
	6.1.8												
	6.1.9												
	6.6.10												
			Sub	Total						0.00	0.00	0.00	
	Budget I	Narrative:											
G:7 General Operating	Code	Budget Line D	Descript	ion		Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
and Other Direct Costs	7.1.1	Office Utlilitie	:S			1	825	12	month	9,900.00	0.00	9,900.00	100.00
	7.1.2	Galkayo office	e Rent			1	1100	12	month	13,200.00	6,600.00	6,600.00	50.00
	7.1.3	Bank Transfe	r Costs			1	3449.9	1	lumpsum	3,449.90	0.00	3,449.90	100.00
	7.1.4	Office Commi	unicatio	on		1	750	12	month	9,000.00	0.00	9,000.00	100.00
	7.1.5	Stationary an	d cons	umables for office		1	4392	1	lumpsum	4,392.00	0.00	4,392.00	100.00
	7.1.6												
	7.1.7												
	7.1.8												
	7.1.9												
	7.1.10												
			Sub	Total						39,941.90	6,600.00	33,341.90	
	Budget I	Narrative:											
			T	OTAL						448,808.90	168,443.34	280,365.56	
H.8 Indirect Programme	Code	Budget Line D	Descript	ion						Amount(USD)	Organization	CHF	%charged to CHF
Support Costs	8.1.1	Indirect Progr	ramme	Support Costs						0.00	0.00	19,625.59	7.00
			GF	RAND TOTAL						448,808.90	168,443.34	299,991.15	
Other sources	of funds												
	Descrip	otion		Amount	%								
	Organiz	zation		168,443.34	35.96								
	Commu	ınity		0.00	0.00								
	CHF			299,991.15	64.04								
	Other D		a)	0.00									
	TOTAL		b)	0.00									

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Mudug	Gaalkacyo	Gaalkacyo/Wadajir	Capacity building, Community screening for malnutrition and referral, Infant and young child feeding promotion, nutrition cluster coordination, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of severe acute malnutrition in children 0-59months	provide of therapeutic and medical treatment to Severely Malnourished Children;provide referral services to children recovered from OTP program to Targeted Supplementary Feeding Program;Provision of Micronutrient supplementation to children under five;provide Nutrition Hyglene and Health promotion (NHHP);provide IYCF counseling to Pregnant and lactating mothers in the IDPs, for promotion of breastfeeding and child care;sustaining and continuation of coordination and cluster meetings in south Mudug nutrition partners;enhance capacity of nutrition workers.	U5 children, PLW, men, IDPs	5190	6.76746	47.43081	NB-3808- F21-002
Mudug	Gaalkacyo	Gaalkacyo/Garsoor, Horumar	Capacity building, Community screening for malnutrition and referral, Infant and young child feeding promotion, nutrition cluster coordination, Nutrition	provide of therapeutic and medical treatment to Severely Malnourished Children;provide referral services to children recovered from OTP program to Targeted Supplementary Feeding Program;Provision of Micronutrient supplementation to children under	U5 children, PLW, men, IDPs	3456	6.77396	47.42506	NB-3808- F21-003

		health and Hygiene promotion, Supplementation Vitamin A, Treatment of severe acute malnutrition in children 0-59months	five;provide Nutrition Hygiene and Health promotion (NHHP);provide IYCF counseling to Pregnant and lactating mothers in the IDPs, for promotion of breastfeeding and child care;sustaining and continuation of coordination and cluster meetings in south Mudug nutrition partners;enhance capacity of nutrition workers.		
TOTAL	-			8,646	
DOCUM	MENTS				
Docum	nent Description				
	alia micronutrient strategy				
	er of recommendation from MoH				
	getary guideline and template				
-	sed BOQs				
5. final	revised BOQ CESVI				
6. CES	VI BOQ revised 23.3.2015				
7. final	revised BOQ -717 CESVI				
8. 717-	CESVI- Budget & BoQ's				
9. Audit	t Letter- CESVI- SA1 2015				