Coordination Saves Lives							Project Propos
Organization	DRC (Danish Refugee Co	ouncil)					
Project Title	Increasing access to esset Hiran region Somalia.	ential needs and sustai	inable livelihood supp	port to dr	rought and conflict af	ected women, r	men, boys and girls in Bulo Burl
CHF Code	CHF-DDA-3485-694						
Primary Cluster	Food Security		Secondary Cluste	er			
CHF Allocation	Standard Allocation 1 (Fe	b 2015)	Project Duration			1	12 months
Project Budget	349,743.13						
HRP Details	HRP Code	SOM-15/A/71994	HRP Budget	9,5	40,000.00		
	HRP Project Ranking	A - HIGH	HRP Gender Marker			1	
Project Beneficiaries			Men		Women	Total	
	Beneficiary Summary			720	840	1	1,560
			Boys		Girls	Total	
				780	810	1	1,590
				Tota	al	3	3,150
	Total beneficiaries incl	lude the following:					
	Agro-Pastoralists			788	800	1	1,588
	Internally Displaced Peo	ple		776	786	1	1,562
			·				
Implementing Partners Organization focal point contact	Name: : Simon Nzioka 1	Fitle: DRC Country Dia	rector Somalia				
details	Telephone: +254 729647	350 <b>E-mail:</b> s.Nziok	ah@drcsomalia.org				
context: Give a specific description of the humanitarian situation in the target region based on newest data	million people in Septemb acutely malnourished, and of life and property, affect	per, 2014. Another 2.1 d 43,000 are severely ed agricultural activitie	million people are str malnourished. The cos, and planting seaso	ruggling to ontinued on in Hira	to meet the minimal t I inter and intra clan o aan and Bakool (FSN	ood requirement conflicts in Soma IAU, 2014).Trad	om 860,000 in January 2014, to nts. 218, 000 children under 5 a lalia has in addition to causing le de and markets have been disru ust 2014, the deteriorating
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Target

Activity 1.3

Indicators for outcome 1

Cluster

Indicator description

	Indicator 1.1	Food Security	Number o	f people in crisis a	and IDPs rece	iving uncondition	nal supp	ort to	impi	rove	acc	ess f	to fo	od			175	
	Indicator 1.2	Food Security	Number o	f IDPs and agropa	storal suppo	ted with conditio	nals cas	h su	port								350	
	Indicator 1.3	Food Security	Number o	f agro pastoral/IDF	Ps Built or rel	nabilitated comm	unal ass	ets									350	
Outcome 2																		_
Activity 2.1																		_
Activity 2.2																		_
Activity 2.3																		_
Indicators for outcome 2			Clust	er	Indicator d	escription						_		Tar	get		_	=
	Indicator 2.1		0.000	<u></u>											901			_
	Indicator 2.2																	-
	Indicator 2.3																	_
Out 2												_	_	_	_		_	=
Outcome 3																		_
Activity 3.1																		_
Activity 3.2																		_
Activity 3.3												_	_	_	_			_
ndicators for outcome 3			Clust	er	Indicator d	escription								Tar	get			
	Indicator 3.1												_					_
	Indicator 3.2																	_
	Indicator 3.3																	
WORK PLAN																		
	contribute to the established to e will provide (UX	e public benefit. ( ensure a reasona (O) safety trainin	Care will be to be	mpletion. All rehal aken to select acti of work but allow v th mine or UXO ris ad do not have an	ivities that allowomen time t sk. Uncondition	ow a high percer o carry out their to onal cash transfe	tage of vifamily re	wome spon ing a	en to sibili t leas	part ties. st 75	icipa Dar % o	ate. \ nish I of ME	Work De m B wi	k noi ninin ill be	rms ng Gi e pro	will b roup ovide	e (DD) d to	
activities defined in the	contribute to the established to e will provide (UX families that do headed househ  Activity Description (UX families that do headed househ  Activity 1.1 Preell, Octobahar	e public benefit. ( ensure a reasona O) safety trainin, not meet the CF olds where all m  ription  rovision of Cash-fc thwathaag,beg-ab	Care will be to the quantity g in areas will we criteria and embers of the cor-Work activities of the core.	aken to select actiof work but allow v th mine or UXO ris id do not have an a e family are childre	ivities that alliwomen time to sk. Unconditional available adurent except for 4 location of Electronsection of Electronsection of Electronsection of Electronsection of Electronsection of Electronsections and all the skill and al	ow a high percer o carry out their in onal cash transfe It laborer within the caregiver.	tage of vifamily re	wome spon ing a y to b	en to sibili t leas	part ties. st 75 olve	icipa Dar % o	ate. Notes that the second sec	Work De m B win ples Mont	k noi ninin ill be s incl	rms ng Gi e pro lude	will b roup ovide	e (DD) d to	17 on
Project workplan for activities defined in the Logical framework	contribute to the established to e will provide (UX families that do headed househ  Activity Description of the control of the	e public benefit. ( onsure a reasona O) safety training not meet the CF olds where all m  ription  rovision of Cash-fo thwathaag,beg- ab able them to acce mmunal assets. D al context will be a vith Somali cultura  rovide 175HH unco	Care will be to the quantity g in areas will we will will will will be on-work activities of the control of the will be only to general a key consider I tradition and total case.	aken to select actiof work but allow v th mine or UXO ris d do not have an a e family are childre ites to 350HH in the ate sufficient income % of the cost of the 50% female and 50 ation, so that wome h for life-saving imm	ivities that allowomen time to sk. Uncondition with a location of E e for househol MEB while may me martial mediate interve	ow a high percer or carry out their in onal cash transfe It laborer within the caregiver.  ulo Burte(indades in Emergency intaining and pants. Gender we activities that	tage of standing regions of the family the f	wome spon ing a y to b	en to sibili t leas be inv	part ties. st 75 olve	icipa Dar % o ed. E	ate. Notes that the second sec	Work De m EB wi nples Mont	k non ninin ill be s incl	rms ng Gi e pro lude	will b roup ovided fema onth	De (DD) d to ale-	17 on
activities defined in the Logical framework	contribute to the established to e will provide (UX families that do headed househ  Activity Description of the control of the	e public benefit. ( onsure a reasona O) safety training not meet the CF olds where all m  ription  rovision of Cash-fo thwathaag,beg- ab able them to acce mmunal assets. D al context will be a vith Somali cultura  rovide 175HH unco	Care will be to the quantity g in areas will we will will will will be on-work activities of the control of the will be only to general a key consider I tradition and total case.	aken to select actiof work but allow v th mine or UXO ris d do not have an a e family are childre ies to 350HH in the atte sufficient income 50% female and 50 ation, so that wome	ivities that allowomen time to sk. Uncondition with a location of E e for househol MEB while may me martial mediate interve	ow a high percer or carry out their in onal cash transfe It laborer within the caregiver.  ulo Burte(indades in Emergency intaining and pants. Gender we activities that	tage of standing regions of the family the f	wome spon ing a y to b	en to sibili t leas be inv	part ties. st 75 olve	icipa Dar % o ed. E	ate. Notes that the second sec	Work De m EB wi nples Mont	k noinininininininininininininininininini	rms ng Gi e pro lude	will b roup ovided fema enth 0-10	De (DD) d to ale-	17 on
activities defined in the Logical framework	contribute to the established to e will provide (UX families that do headed househ  Activity Desci  Activity 1.1 Procell, Octobahar and Crisis to en rehabilitating co roles and cultura are consistent was Activity 1.2 Pr	e public benefit. ( onsure a reasona O) safety training not meet the CF olds where all m  ription  rovision of Cash-fo thwathaag,beg- ab able them to acce mmunal assets. D al context will be a vith Somali cultura  rovide 175HH unco	Care will be to the quantity g in areas will we will will will will be on-work activities of the control of the will be only to general a key consider I tradition and total case.	aken to select actiof work but allow v th mine or UXO ris d do not have an a e family are childre ites to 350HH in the ate sufficient income % of the cost of the 50% female and 50 ation, so that wome h for life-saving imm	ivities that allowomen time to sk. Uncondition with a location of E e for househol MEB while may me martial mediate interve	ow a high percer or carry out their in onal cash transfe It laborer within the caregiver.  ulo Burte(indades in Emergency intaining and pants. Gender we activities that	tage of standing regions of the family the f	wome spon ing a y to b	en to sibili t leas be inv	part ties. st 75 olve	icipa Dar % o ed. E	ate. Notes that the second sec	Work De m EB wi nples Mont	k noinininininininininininininininininini	rms ng Gi e pro lude	will b roup ovided fema enth 0-10	De (DD) d to ale-	17 on
activities defined in the Logical framework  M & E DETAILS	contribute to the established to e will provide (UX families that do headed househ  Activity Desci  Activity 1.1 Procell, Octobahar and Crisis to en rehabilitating co roles and cultura are consistent was Activity 1.2 Pr	e public benefit. ( onsure a reasona O) safety training not meet the CF olds where all m  ription  rovision of Cash-fo thwathaag,beg- ab able them to acce mmunal assets. D al context will be a vith Somali cultura  rovide 175HH unco	Care will be to the quantity g in areas will we will will will will be on-work activities of the control of the will be only to general a key consider I tradition and total case.	aken to select actiof work but allow v th mine or UXO ris d do not have an a e family are childre ites to 350HH in the ate sufficient income % of the cost of the 550% female and 50 ation, so that wome h for life-saving imm ation of Bulo Burte D	ivities that all- women time t sk. Unconditio available adu en except for  4 location of E e for househol MEB while ma 0% men partici n can undertal mediate interve bistrict.DRC wi	ow a high percer or carry out their in onal cash transfe It laborer within the caregiver.  Ulo Burte(indades in Emergency intaining and pants. Gender we activities that intions to II target 50%	ntage of virtuality reference of the family reference of the family Month 1-2	women spon ing a y to b Monte	en to sibilit t leas be inv	partities. st 75	Darricipa Darric	ate. \\ hish I I  Colored  Col	Work De n EB wi nples  Mont	k nonnininininininininininininininininini	rms on Grand	will be	Monale-	ne ne
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activities defined in the Logical framework  M & E DETAILS	contribute to the established to e will provide (UX families that do headed househ  Activity Desci  Activity 1.1 Procell, Octobahar and Crisis to en rehabilitating co roles and cultura are consistent was expensed and consistent was expensed by the consistency of the consistency	e public benefit. ( ensure a reasona O) safety trainin, not meet the CF olds where all m  ription  rovision of Cash-fc twathaag,beg- ab able them to acce mmunal assets. De airth Somali cultura rovide 175HH unce mergency and in 6	Care will be to the quantity gin areas will gin areas will will will will will will will wil	aken to select actiof work but allow v th mine or UXO ris d do not have an a e family are childre ites to 350HH in the ate sufficient income % of the cost of the 550% female and 50 ation, so that wome h for life-saving imm ation of Bulo Burte D	ivities that allowomen time to sk. Uncondition with a location of E e for household MEB while may be men particing an undertal mediate interve District.DRC with toring rview	ow a high percer or carry out their in onal cash transfe It laborer within the caregiver.  It also the caregiver in the caregiver.  It is a many control of the caregiver in the caregiver in the caregiver.  It is a many control of the caregiver in the caregiver in the caregiver.  It is a many control of the caregiver in the caregiver in the caregiver in the caregiver.  It is a many control of the caregiver in th	Month 1-2	womenspon	en to sibilit t leas be inv	partities. 75 volve M	Darricipa Darric	ate. \\ hish I I  Colored  Col	Work De n EB wi nples  Mont	k nonnininininininininininininininininini	rms on Giller on	will be	Monale-	n'
activities defined in the Logical framework  M & E DETAILS  Activity Description  Activity 1.1 Provision of Cash-for-W. Burte (inda-ceell, Octobahantwathaag, bouseholds in Emergency and Crisis to fithe MEB while maintaining and rehafemale and 50% men participants. Geronsideration, so that women can und	contribute to the established to e will provide (UX families that do headed househ  Activity Desci  Activity 1.1 Procell, Octobahar and Crisis to en rehabilitating coroles and culturare consistent was expensed and consistent was expensed by the consistency of the consist	e public benefit. ( ensure a reasona O) safety trainin, not meet the CF olds where all m  ription  ription  rovision of Cash-fc ntwathaag,beg- ab able them to acce mmunal assets. D al context will be a vith Somali cultura  rovide 175HH unc mergency and in 0  HH in the 4 locatic erate sufficient ince coess at least 75% al assets. DRC will ural context will be at are consistent w  aving immediate i	Care will be to the quantity of gin areas will we criteria and embers of the content of the cont	aken to select actiof work but allow v th mine or UXO ris d do not have an a e family are childred established by the cost of the soft cost of the but cost of the soft cost of	ivities that allowomen time to sk. Uncondition with the condition of the c	ow a high percer or carry out their in onal cash transfe It laborer within the caregiver.  It laborer with t	Month 1-2	womenspon	t least to sibility the sibility that the sibili	partities. 75 volve M	Darricipa Darric	ate. \\ hish I I  Colored  Col	Work De n EB wi nples  Mont	k nonnininininininininininininininininini	rms on g Gi e proclude  Moo 9	will be will b	Monale-	ne ne
Activity Description  Activity Description  Activity 1.1 Provision of Cash-for-W. Burte(inda-ceell,Octobahantwathaag,thouseholds in Emergency and Crisis to of the MEB while maintaining and rehamale and 50% men participants. Geconsideration, so that women can und cultural tradition  Activity 1.2 Provide 175HH uncondit to households in emergency and in Critarget 50% women.	contribute to the established to e will provide (UX families that do headed househ  Activity Desci  Activity 1.1 Procell, Octobahar and Crisis to en rehabilitating coroles and culturare consistent was expensed and consistent was expensed by the consistency of the consist	e public benefit. ( ensure a reasona O) safety trainin, not meet the CF olds where all m  ription  ription  rovision of Cash-fc ntwathaag,beg- ab able them to acce mmunal assets. D al context will be a vith Somali cultura  rovide 175HH unc mergency and in 0  HH in the 4 locatic erate sufficient ince coess at least 75% al assets. DRC will ural context will be at are consistent w  aving immediate i	Care will be to the quantity of gin areas will we criteria and embers of the content of the cont	aken to select actiof work but allow v th mine or UXO ris d do not have an a e family are childre de to sold the cost of the sold the sold the cost of the sold the sold the sold the cost of the sold the s	ivities that allowomen time to sk. Uncondition with the condition of the c	ow a high percer or carry out their or carry out their in onal cash transfe it laborer within the caregiver.  It laborer within the caregiver.	Month 1-2	Monte  2	onth (s)	partities.  Note: The second of the second o	Darricipa Darric	ate. \\ hish I I  Colored  Col	Work De n EB wi nples  Mont	k nonnininininininininininininininininini	rms ag Gi e pro elude Mon 9	will be roup povided from X X X X X X X X X X X X X X X X X X X	Monale-	ne
activities defined in the Logical framework  M & E DETAILS  Activity Description  Activity 1.1 Provision of Cash-for-W. Burte (inda-ceell, Octobahantwathaag, thouseholds in Emergency and Crisis to of the MEB while maintaining and rehatemale and 50% men participants. Geronsideration, so that women can und cultural tradition  Activity 1.2 Provide 175HH uncondit to households in emergency and in Cr	contribute to the established to e will provide (UX families that do headed househ  Activity Desci  Activity 1.1 Procell, Octobahar and Crisis to en rehabilitating coroles and culturare consistent was expensed and consistent was expensed by the consistency of the consist	e public benefit. ( onsure a reasona O) safety training not meet the CF olds where all m ription  rovision of Cash-fo thwathaag,beg- ab able them to acce munual assets. Da context will be a vith Somali cultura rovide 175HH uncomergency and in ( one coess at least 75% al assets. DRC will ural context will be at are consistent w aving immediate i Bulo Burte District	Care will be to the quantity of gin areas will we criteria and embers of the content of the cont	aken to select actiof work but allow v th mine or UXO ris d do not have an a e family are childre de to sold the cost of the sold the sold the cost of the sold the sold the sold the cost of the sold the s	ivities that allowomen time to sk. Uncondition with the condition of the c	ow a high percer or carry out their or carry out their in onal cash transfe it laborer within the caregiver.  It laborer within the caregiver.	Month 1-2	Monte  2	onth (s)	partities.  Note: The second of the second o	Darricipa Darric	ate. \\ hish I I  Colored  Col	Work De n EB wi nples  Mont	k nonnininininininininininininininininini	rms ag Gi e pro elude Mon 9	will be roup povided from X X X X X X X X X X X X X X X X X X X	Monale-	ne

	1. Food Security Cluster	Monthly coordinations
	2. UNHCR	Joint Monitoring of projects
	3. Inter-Agency	Joint Assesments
	4. SomRep Consortium	joint implementations of SomRep Projects
Gender theme support	Yes	
Outline how the project supports the gender theme	DRC will ensure that wome Cash relief and cash for wo refine gender sensitivity in s of power balance in housel ensure a comprehensive ur	erent needs for these productive assets based on gender roles and different considerations in accessing or using them, on not only participate in community initiatives but also influence the design of projects and other decisions taken around five activities. DRC will examine the differences between threats identified by women and those identified by men to further subsequent DRC activities. DRC will work to ensure that selection and registrations do not affect the perceptions or reality holds or communities. Guidance from DRC staff will ensure gender balance and broad inclusion. Community meetings will nderstanding of both the quantity and type of work required, as well as the value of the cash payments. Women will make lnerable benefeciaries.DRC intends to reach 50% female beneficiaries.
Select (tick) activities that supports the gender theme	sufficient income for hor communal assets. DRC	n of Cash-for-Work activities to 350HH in the 4 location of Bulo Burte(inda-ceell,Octobahantwathaag,beg- abeso) to generate useholds in Emergency and Crisis to enable them to access at least 75% of the cost of the MEB while maintaining and rehabilitating will target 50% female and 50% men participants. Gender roles and cultural context will be a key consideration, so that women that are consistent with Somali cultural tradition
	Activity 1.2: Provide 1 Burte District.DRC will t	175HH unconditional cash for life-saving immediate interventions to households in emergency and in Crisis in 4 location of Bulo arget 50% women.

### BUDGET

1.1	inter	nati	onai	Starr
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A:1 Staff and Personnel	1.1 Inter	national Staff								
Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Deputy Area Manager	1	3714	12	Month	44,568.00	41,804.78	2,763.22	6.2
	1.1.2	Food security coordinator	1	1862	12	Month	22,344.00	18,433.80	3,910.20	17.5
	1.1.3	Foods security assistants	2	886	12	Month	21,264.00	17,011.20	4,252.80	20.0
	1.1.4	Emergency Officer	1	1303	12	Month	15,636.00	7,818.00	7,818.00	50.0
	1.1.5	M & E coordinator	1	1862	12	Month	22,344.00	20,947.50	1,396.50	6.2
	1.1.6	Finance Coordinator	1	2043	12	Month	24,516.00	23,290.20	1,225.80	5.0
	1.1.7	Logistics assistant	1	1102	12	Month	13,224.00	12,728.10	495.90	3.
	1.1.8	Admin HR Officer	1	1303	12	Month	15,636.00	14,854.20	781.80	5.0
	1.1.9	Country Director	1	9075	12	Month	108,900.00	106,177.50	2,722.50	2.
	1.1.10									
	1.1.11									
	1.1.12									
	1.1.13									
	1.1.14									
	1.1.15									
	1.1.16									
	1.1.17									
	1.1.18									
		Subtotal					288,432.00	263,065.28	25,366.72	

## **Budget Narrative:**

### 1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Livelihood Manager	1	7225	12	Month	86,700.00	83,882.25	2,817.75	3.2
1.2.2	Food security coordinator - National	1	2100	12	Month	25,200.00	23,310.00	1,890.00	7.5
1.2.3	Head of Finance and Administration	1	8150	12	Month	97,800.00	95,844.00	1,956.00	2.0
1.2.4	Grants and Compliance Manager-SOM	1	7100	12	Month	85,200.00	83,283.00	1,917.00	2.2
1.2.5	Program Development and Quality Manager	1	7600	12	Month	91,200.00	89,376.00	1,824.00	2.0
1.2.6	Monitoring, Evaluation and Learning Manager	1	7200	12	Month	86,400.00	84,240.00	2,160.00	2.5
1.2.7	Regional Director HA	1	11500	12	Month	138,000.00	129,720.00	8,280.00	6.0
1.2.8	IT Officer	1	1283	12	Month	15,396.00	13,471.50	1,924.50	12.5

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	1.2.9	Regional Grants Manager	1	78	300	12	Month	93,600.00	87,516.00	6,084.00	6.50
	1.2.10										
	1.2.11				+						
					-						
	1.2.12				_						
	1.2.13				_						
	1.2.14										
	1.2.15										
	1.2.16										
	1.2.17										
	1.2.18										
		Sub Total						719,496.00	690,642.75	28,853.25	
	Budget N	arrative:									<u> </u>
B:2 Supplies, Commodities,	Code	Budget Line Description	U	nits	Unit Cost	Duratio	n TimeUnit	Amount(USD)	Organization	CHF	%charged to
Materials	2.1.1	CFW activities incentive payment(inda- ceel-50HHI,Octoba100HH,hantwathaag-100HH,beg- abeso-100HH		350	104		4 Month	145,600.00	0.00	145,600.00	100.00
	2.1.2	Cash relief incentive payments(inda- cee-50HHI,Octoba50HH,hantwathaag-40HH,beg- abeso-35HH		175	85		4 Month	59,500.00	0.00	59,500.00	100.00
	2.1.3	CFW transfer fees (Hawala)	205	100	0.02		1 Month	4,102.00	0.00	4,102.00	100.00
	2.1.4	Cash Relief transfer fees (Hawala)	63	602	0.02		1 Month	1,272.04	0.00	1,272.04	100.00
	2.1.5	Enumerators		4	30	3	days	3,600.00	0.00	3,600.00	100.00
	2.1.6	Vehicle rent for enumeratoes		2	100	1	6 days	3,200.00	0.00	3,200.00	100.00
	2.1.7	Billboard with visibility (See attached budget for breakdoen)		7	210		1 Lumpsum	1,470.00	0.00	1,470.00	100.00
	2.1.8	Community mobilisations		4	400		1 Month	1,600.00		1,600.00	100.00
	2.1.9	SIM-cards(Nomia)		750	1.5		1 Units	1,125.00		1,125.00	
	2.1.10	Tools (see attached budget for breakdown)			11160		1 Units	11,160.00		11,160.00	
	2.1.11	Vehicle Rent		2	1500		2 month	36,000.00		14,400.00	
	2.1.12	Security costs		1	1500	1	2 month	18,000.00	16,200.00	1,800.00	10.00
	2.1.13										
	2.1.14										
	2.1.15										
	2.1.16										
	2.1.17										
	2.1.18										
		Sub Total						286,629.04	37,800.00	248,829.04	
	Budget N	arrative:									
C:3	Code	Budget Line Description	Unit		Unit	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Equipment				(	Cost						CHF
	_3.1.1				_						
	_ 3.1.2				_						
	_ 3.1.3										
	_3.1.4				$\top$						
	_ 3.1.5				-						
	_ 3.1.6				+						
							1	1			

	3.1.8									
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	3.1.11									
	3.1.12									
	3.1.13									
	3.1.14									
	3.1.15									
	3.1.16									
	3.1.17									
	3.1.18									
	3.1.10	Sub Total					0.00	0.00	0.00	
	Budget N	arrative:		1	1				1	
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Services	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
	4.1.11									
	4.1.12									
	4.1.13									
	4.1.14									
	4.1.15									
	4.1.16									
	4.1.17									
	4.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization		%charged to CHF
	5.1.1	Travel Costs	1	6680	1	lumpsum	6,680.00	0.00	6,680.00	100.0
	_5.1.2									
	_5.1.3									
	_5.1.4									
	_5.1.5									

		7	1 1	1					
	5.1.7								
	5.1.8								
	5.1.9								
	5.1.10								
	5.1.11								
	5.1.12								
	5.1.13								
	5.1.14								
	5.1.15								
	5.1.16								
	5.1.17								
	5.1.18	Sub Total				6,680.00	0.00	6,680.00	
	Budget N					6,660.00	0.00	6,660.00	
F:6 Transfers and Grants to	Code	Budget Line Description	Units	Unit Cost	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Counterparts	6.1.1			Cost					OHE
	6.1.2								
	6.1.3								
	6.1.4								
	6.1.5								
	6.1.6								
	6.1.7								
	6.1.8								
	6.1.9								
	6.6.10								
	6.1.11								
	6.1.12								
	6.1.13								
	6.1.14				 				
	6.1.15				 				
	6.1.16								
	6.1.17								
	6.1.18								
		Sub Total				0.00	0.00	0.00	
	Budget N	1	1	1	 	1 1	1		l .
G:7 General Operating and Other	Code	Budget Line Description	Units	Unit Cost	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Direct Costs	7.1.1	Office Rent	1	3710	Month	44,520.00	40,068.00	4,452.00	10.
	7.1.2	Water	1	300	Month	3,600.00	3,240.00	360.00	10.
	7.1.3	Electricity  Communication costs	1	700 2630	Month Month	8,400.00 31,560.00	7,560.00 27,371.99	4,188.01	10.
	7.1.4	Stationary/Office supplies	1	2552	Months	2,552.00	1,633.28	918.72	36.
		· · · · · ·						· -	

Sub Total		· ·	97,007.00	79,873.27	17,133.7
7.1.18					
7.1.17					
7.1.16					
7.1.15					
7.1.14					
7.1.13					
7.1.12					
7.1.11					
7.1.10					
7.1.9					
7.1.8					
7.1.7					

		TOTAL 1,398,244.04					1,071,381.30	326,862.74	
H.8 Indirect Programme	Code	Budget Line Description				Amount(USD)	Organization	CHF	%charged to CHF
Support Costs	8.1.1	Indirect Programme Support Costs				0.00	0.00	22,880.39	7.00
		GRAND TOTAL				1,398,244.04	1,071,381.30	349,743.13	

#### Other sources of funds

Description		Amount	%
Organization		1,071,381.30	75.39
Community		0.00	0.00
CHF		349,743.13	24.61
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		1,421,124.43	

# LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Hiraan	Bulo Burto	Bulo Burto		Cash for work-375HH IDPS and Host communities,175HH,Cash Relief IDPS and Host Communities	Vulnerable women, Men, girl and boys in IDPs and agropastoral Households	525	3.851941	45.565115	NA-3803- D13-001
TOTAL						525			

#### DOCUMENTS

DOCUMENTS						
ocument Description						
1. DRC IER 2014						
2. FEWSNWET						
3. Cash for work template						
4. DRC Response to OCHA on Bulo Burte project						
5. Budget/Narative/BOQ						
. Comments on the budget by the Finance section						
7. Final Comments-Budget-July 2015						
8. Audit Letter- DRC- SA1 2015						
9. Memo on Internal Controls- DRC 694						
10. 694 DRC- Budget & BoQ's						