Coordination Saves Lives								FIOJE	ect Proposa
Organization	DRC (Danish Refugee Co	ouncil)							
Project Title	Integrated approach in pr Emergency Shelter/NFIs		al shelters to	o vulnerable I	DPs (m	nen, women, boys and	girls) in Baid	doa (Bay Re	egion) and provision of
CHF Code	CHF-DDA-3485-737								
Primary Cluster	Shelter and Non-food Iter	ns	Secon	dary Cluster					
CHF Allocation	Standard Allocation 1 (Fe	Allocation 1 (Feb 2015) Project Duration							
Project Budget	399,642.18								
HRP Details	HRP Code	SOM-15/S- NF/71775	HRP B	Budget	6,18	81,035.00			
	HRP Project Ranking A - HIGH		HRP G	Sender					
Project Beneficiaries	The Project Ranking	A-HIGH	Marker			Women	Total		
	Beneficiary Summary			ç	945	1,134		2,079	
				Boys		Girls	Total		
				Doys	945	756			
								1,701	
					Tota	ai		3,780	
	Total beneficiaries incl	-							
	Internally Displaced Peo	ple/Returnees		1	1,890	1,890		3,780	
Implementing Partners									
Organization focal point contact details	Name: Jean Christophe S	Saint Esteben Title	: Country Di	irector DRC S	Somalia	а			
	Telephone: +254 729 94	7864 E-mail: jc.sa	aintesteben@	drcsomalia.c	org				
BACKGROUND INFORMATION									
context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source)	Somalia has been in an e Town,2014).There are 17 verification led by OCHA) that area.According to RE is due to drought. Many II women and children who	80 people who are r which are in despen- EACH's last assessm DPs Settlements lac	new IDPs tha rate need of nent in Baido ck access to b	at have flocke immediate er ba town, 72% basic househ	d into I nergen of the old iter	Baidoa town and the suncy response due to the total IDPs living in Baio ms or materials for prop	urrounding a SNF and A loa reported per shelter.N	area (Joint a AMISON off that the ca Aost of the c	assessment and ense against Al-shabab ause of their displaceme displaced people are
context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source)	Town,2014).There are 17 verification led by OCHA) that area.According to RE is due to drought. Many II	80 people who are r which are in desper ACH's last assess DPs Settlements lac have fled conflict zo IDP women, girls, bo ose protection risks of new or recent arri	new IDPs tha rate need of nent in Baido k access to b ones or been oys and men for women a ivals will be p	at have flocke immediate er ba town, 72% basic househ affected by c are forced to and girls, parti prioritized for	d into I mergen of the old iter frought share cularly emerge	Baidoa town and the su ncy response due to the total IDPs living in Baid ms or materials for prop t. Newly displaced peo makeshift shelters tha v in relation to sexual ar jency shelters and NFI	Irrounding a SNF and A loa reported per shelter.N ole are most t provide littl nd gender ba kits, while pr	area (Joint a AMISON off d that the ca Aost of the c t vulnerable le privacy o ased violen rotracted ID	issessment and ense against Al-shabab uuse of their displaceme displaced people are if they do not receive r protection from extrem ce.The most vulnerable DPs may be provided wi
context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Town,2014).There are 17 verification led by OCHA) that area.According to RE is due to drought. Many II women and children who shelter assistance.Many I weather conditions and pu IDP households in areas transitional shelters deter the displaced and those v	80 people who are r which are in despen- EACH's last assesses DPs Settlements lac have fled conflict zc IDP women, girls, bo ose protection risks of new or recent arri mined by the land te with young children)	new IDPs that rate need of ment in Baido k access to bones or been oys and men for women a ivals will be prenure obtaine will be priorit	at have flocke immediate er ba town, 72% basic househ affected by c are forced to and girls, parti prioritized for ed.Vulnerable tized	d into I mergen of the old iter trought share cularly emerge house	Baidoa town and the suncy response due to the total IDPs living in Bairs ms or materials for programaterials for programaterials helters that is nearly in relation to sexual arrender shelters and NFI sholds (often headed brain the second se	arrounding a SNF and A doa reported per shelter.M ble are most t provide littl ad gender ba kits, while pr y women, ind	area (Joint a AMISON offi d that the ca Most of the c t vulnerable le privacy o ased violen- rotracted ID cluding elde	assessment and ense against Al-shabab use of their displaceme displaced people are if they do not receive r protection from extrem ce. The most vulnerable IPs may be provided wi erly members, minoritie
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To promote an owner to equip them with batts are stable and funct provided the single and provided the single and provided the single and funct provided the single and proved the single and funct provided the single and provided the single and provided the single and provided the single and funct provided the single and funct provided the single and funct provided the single and provided the single an	urrounding a e SNF and A doa reported doa reported ber shelter.M ble are most t provide littl ad gender ba- d gender ba- t somethis as unsafe conflict and t ree branch tection and 3 at identifying ad target loc uneficiary rep r driven app isic knowled ional, DRC v sion of trans- rough provise FI Kits distrii men, 270 me a. The certific first choice	area (Joint a AMISON offi d that the ca MISON offi d that the ca host of the c t vulnerable le privacy o ased violem: or tracted ID icluding elde ay attacks, h icluding e	assessment and ense against Al-shabab use of their displaceme if galaced people are if they do not receive r protection from extrem ce. The most vulnerable Ps may be provided wi erly members, minoritie mazards such as rain an anal shelters and Buuls. shelters or public Assessment 2013). Somalia. IDP families I s and old clothes hence HCR Participatory surveys including ds from DRC. Also DRC by SIDA. DRC also vulnerable IDPs and helter in order to reduce es to advocate for acce C will train local female as provide took kits for e for cash for work in the tters and NFIs to itional shelters tation prioritizing female and 216 boys) in Baidd land will be obtained e shelter (which may variable).

Activity 1.3	DRC will conduct	artisan toolkits which are include t a PDM to ensure accountability, whether specific needs of women	, appropriateness of mate	rials and effectiver	ness of dis	stribution.	Data will	be disage	gregated	sex an
	evaluate also.		i, gins, boys and men are	met. The results w	nii de sna		le cluster	and the t		unem u
Indicators for outcome 1		Cluster	Indicator description							Target
	Indicator 1.1	Shelter and Non-food Items	Number of people in ne	ed with improved I	and tenur	e and tra	nsitional s	shelter		1080
	Indicator 1.2	Shelter and Non-food Items	Number of people train	ed on artisans disa	aggregate	d by AGD				10
	Indicator 1.3	Shelter and Non-food Items	% of beneficiaries expre	essed their satisfac	ction on th	ie constru	cted she	lter		180
Outcome 2		aced women, girls, men and boy and 1800 for NFI kits (900 in Mo			None foo	d items. 9	00 for en	nergency	shelter kit	ts in
Activity 2.1	Mogadishu, prior	ced people by conflict and/or affe itizing the most vulnerable peopl ilities. This will be done in consu	le including new comers, v	women & child hou	isehold he					
Activity 2.2	will be obtained a	aced people by conflict and/or af as in-kind contribution from UNH sal funding window.								
Activity 2.3										
Indicators for outcome 2		Cluster	Indicator descri	iption					т	arget
	Indicator 2.1	Shelter and Non-food Items			in need re	eceivina F	SKs			00
	Indicator 2.1 Shelter and Non-food Items Number of newly displaced people in need receiving ESKs Indicator 2.2 Shelter and Non-food Items Number of newly displaced people in need receiving NFI kits									800
	Indicator 2.2 Shelter and Non-food Items Number of newly displaced people in need receiving NFI kits Indicator 2.3									500
<u></u>										
Outcome 3 Activity 3.1		Engineers staff on the use of co								
	intention of the tr training sessions training in Galkay (i.e. Qardho, Gal	targeted areas. The Training will f aining is to enhance the staff cap in the field: Garowe (Puntland) a yo. Therefore it was recommende kayo, etc.). The other location (N Central (i.e. Dollow, Luuq, Belet	pacity and quality impleme and Mogadishu (South Ce ed to plan Garowe, as loc Ilogadishu) has been sele	entation.Two (2) Re entral).Due to insect ation reachable by cted in order to pro	egions in curity prob most of to ovide capa	Somalia v lems it wi ne engine acity build	vill be targ Il not be p ers who	geted to co cossible to are workir	onduct th o organize ng in proje	e e the ect are
Activity 3.2										
Activity 3.3										
Indicators for outcome 3		Cluster		Indicator desc	ription				Targe	ət
	Indicator 3.1	Shelter and Non-food I	tems	Number of part	•	rained			20	
	Indicator 3.2			· · ·						
	Indicator 3.3									
WORK PLAN										
-			lars and host communitia					Secure Sul		
Implementation: Describe for each activity how you plan to implement	sensitive particip boys and men ar vulnerable are pr approach, benefi ownership is dev end of the projec	uction. Site planning will be discu atory needs assessments will be e taken into account. Beneficiario ioritized. Beneficiaries will provid ciaries will play a vital role in the eloped. Also DRC engineers will t, shelters will be signed over to r guidelines and IASC recommer	e conducted in target area es will be selected by the de an in-kind contribution 1 construction stage and 2 provide real time technic the beneficiary household	communities in ac s before implemen community using r to the shelter const 0 artisans from the al support to ensur	Ivance to tation to e nutually a truction. S beneficia re complia	enhance ensure the greed up ince we'r ries will b nce with	sanitatior different on criteria e adoptin e trained construct	needs of a so that th g commun so that a ion require	women, g ne most nity driver good sen ements. A	girls, n ise of At the
Implementation: Describe for each activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	sensitive particip boys and men ar vulnerable are pr approach, benefi ownership is dev end of the projec	atory needs assessments will be e taken into account. Beneficiario ioritized. Beneficiaries will provid ciaries will play a vital role in the eloped. Also DRC engineers will t, shelters will be signed over to i r guidelines and IASC recommer	issed and agreed with the conducted in target area es will be selected by the de an in-kind contribution 1 construction stage and 2 provide real time technic the beneficiary household	communities in ac s before implemen community using r to the shelter const 0 artisans from the al support to ensur	Ivance to tation to e nutually a truction. S beneficia re complia	enhance ensure the greed up ince we'r ries will b nce with	sanitatior different on criteria e adoptin e trained construct	needs of a so that th g commun so that a ion require	women, g ne most nity driver good sen ements. A	girls, n ise of At the

Activity 2.2 1800 newly displaced people by conflict and/or affected by natural hazards will be distributed NFI Kits 900 in Mogadishu & 900 in Baidoa . NFI kits will be obtained as in-kind contribution from UNHCR, through the framework agreement signed with DRC. DRC will contribute all distribution costs trough this proposal funding window.XXXXActivity 3.1 Training of DRC Engineers on local construction materials and shelter cluster standards. DRC will conduct 5 days training for 20 DRC engineers from the Project targeted areas. The Training will focus on the use of construction local materials, better designing and cluster standards. The intention of the training is to enhance the staff capacity and quality implementation. Two (2) Regions in Somalia will be targeted to conduct the training sessions in the field: Garowe (Puntland) and Mogadishu (South Central).Due to insecurity problems it will not be possible to organize the training in Galkayo. Therefore it was recommended to plan Garowe, as location reachable by most of the engineers who are working in project areas (i.e. Qardho, Galkayo, etc.). The other location (Mogadishu) has been selected in order to provide capacity building also to those engineers who are working in South Central (i.e. Dollow, Luuq, Beletweyne, etc.) and to reduce the reduce the overall cost of it.XXX	extended families and others with disabilities. This will be done in consultation with shelter cluster and UNHCR in the field.				
standards. DRC will conduct 5 days training for 20 DRC engineers from the Project targeted areas. The Training will focus on the use of construction local materials, better designing and cluster standards. The intention of the training is to enhance the staff capacity and quality implementation. Two (2) Regions in Somalia will be targeted to conduct the training sessions in the field: Garowe (Puntland) and Mogadishu (South Central).Due to insecurity problems it will not be possible to organize the training in Galkayo. Therefore it was recommended to plan Garowe, as location reachable by most of the engineers who are working in project areas (i.e. Qardho, Galkayo, etc.). The other location (Mogadishu) has been selected in order to provide capacity building also to those engineers who are working in South Central (i.e. Dollow, Luuq, Beletweyne,	distributed NFI Kits 900 in Mogadishu & 900 in Baidoa . NFI kits will be obtained as in-kind contribution from UNHCR, through the framework agreement signed with DRC. DRC will contribute	х	Х	X	х
	standards. DRC will conduct 5 days training for 20 DRC engineers from the Project targeted areas. The Training will focus on the use of construction local materials, better designing and cluster standards. The intention of the training is to enhance the staff capacity and quality implementation. Two (2) Regions in Somalia will be targeted to conduct the training sessions in the field: Garowe (Puntland) and Mogadishu (South Central). Due to insecurity problems it will not be possible to organize the training in Galkayo. Therefore it was recommended to plan Garowe, as location reachable by most of the engineers who are working in project areas (i.e. Qardho, Galkayo, etc.). The other location (Mogadishu) has been selected in order to provide capacity building also to those engineers who are working in South Central (i.e. Dollow, Luuq, Beletweyne,	x	X		

M & E DETAILS

				lont										_
ctivity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	
ctivity 1.1 DRC will construct 180 transitional shelters with 90 shared latrines enefiting 1080 people (324 women, 270 men, 270 girls and 216 boys) in Baidoa strict, Bay Region. Constructions will be done a plot of land donated by local unicipality of Baidoa. The certificate of the land will be obtained before the plementation. Beneficiary choice is of primary importance and DRC will present them first choice of prototype shelter (which may vary from the "traditional CGI" based on he local material available), which they will be able to evaluate and prioritise. The nelter option provided will be evaluated in terms of size and budget.	 Contact details Data collection Field visits Individual interview Photo with or without GPS data 	List of beneficiaries with age, Gender and diversity Completion certificates, Progress reports, Land tenure agreement, Monitoring report, PDM report, Photos, Beneficiaries sheets.			x	x	x	x	x	x	x	x	×	
ctivity 1.2 To ensure beneficiaries are involved in the project implementation, DRC ill Select 10 persons (5 male and 5 Female) from beneficiaries, Women (where ulturally acceptable) and youths will be prioritized for this activity. they will be trained n plumbing and shelter construction mechanisms. This activity will provide synergy as it ill involve artisans chosen from the shelter beneficiaries who will be given an portunity to be trained in the construction of the shelters while at the same time earn in income from their being employed as either skilled or unskilled workers. furthermore levy will be provided artisan toolkits which are include Claw Hammer, Timber lick, Carpentry Saw, Nail Jack, Measuring Tape, Pair of pliers and tool box.	- Contact details - Photo with or without GPS data - Survey	Contact details of trainees with age, Gender and diversity.		x	x	x	x	x	x	x	x	х	х	
ctivity 1.3 DRC will conduct a PDM to ensure accountability, appropriateness of laterials and effectiveness of distribution. Data will be disaggregated sex and age to valuate whether specific needs of women, girls, boys and men are met. The results ill be shared with the cluster and the donor for them to evaluate also.	 Data collection Field visits Individual interview Post Distribution Monitoring Remote Call Monitoring Survey Verification 	PDM report			х	x	х	х	x	х	х	х	х	
ctivity 2.1 900 newly displaced people by conflict and/or affected by natural hazards ill be provided standard emergency shelter kits (UNHCR standard) in Mogadishu, rioritizing the most vulnerable people including new comers, women & child household eads, lactating women, extended families and others with disabilities. This will be done consultation with shelter cluster and UNHCR in the field.	 Contact details Distribution monitoring Photo with or without GPS data Post Distribution Monitoring Verification 	List of people provided the Emergency shelter kits with age, Gender and diversity. Distribution report Distribution pictures with visibilities.			x	x	x	x	x	х	х	х	х	
ctivity 2.2 1800 newly displaced people by conflict and/or affected by natural azards will be distributed NFI Kits 900 in Mogadishu & 900 in Baidoa . NFI kits will be btained as in-kind contribution from UNHCR, through the framework agreement signed ith DRC. DRC will contribute all distribution costs trough this proposal funding window.	 Contact details Distribution monitoring Photo with or without GPS data Post Distribution Monitoring Verification 	List of people provided the NFI s with age, Gender and diversity Distribution report Distribution pictures with visibilities			x	x	х	x	x	х	х	Х	Х	
ctivity 3.1 Training of DRC Engineers on local construction materials and shelter uster standards. DRC will conduct 5 days training for 20 DRC engineers from the roject targeted areas. The training will focus on the use of construction local materials, etter designing and cluster standards. The intention of the training is to enhance the aff capacity and quality implementation. Two (2) Regions in Somalia will be targeted to onduct the training sessions in the field: Garowe (Puntland) and Mogadishu (South entral).Due to insecurity problems it will not be possible to organize the training in alkayo. Therefore it was recommended to plan Garowe, as location reachable by lost of the engineers who are working in project areas (i.e. Qardho, Galkayo, etc.). The ther location (Mogadishu) has been selected in order to provide capacity building also those engineers who are working in South Central (i.e. Dollow, Luuq, Beletweyne, tc.) and to reduce the reduce the overall cost of it.	- Contact details - Individual interview - Photo with or without GPS data - Verification	List of participants, Gender and diversity, Completion certificates, Training reports.			x	x	x	x	x	x	x	х	x	
ctivity 3.2														
THER INFORMATION														_

Coordination with other Organizations in project area	Organization	Activity
	1. 1. LNGOs	Prioritization of locations and activities to avoid overlaps and duplication of shelter activities in the target locations. To ensure coordinated response

	2. 2. UNHCR		ensuring integration					
	3. 3. NFIs and She	lter Cluster	Provision of NFIs in Baidoa & Mogadishu. UNHCR will provide DRC with inkind NFIs based on a 2014 agreement.					
Gender theme support	Yes							
Outline how the project supports the gender theme	househods will be designed to addres minimum EAP. DR site planning meet informed about the notice/information large numbers at c as those not able t	prioritized v ss the differ C will ensu ings by con e quantity/va board's cle once, DRC o stand in I	ed in accordance DRC's Age, Gender and Diversity Vision and 9 Minimum Standards (available on request). Vulnerabl who are often femaleheaded or with elderly, ill members or include young children. EAP/shelter related activities will be rent needs of women, girls, boys and men and where appropriate, women's dignity kits will be distributed as part of the ire that women and men are equally involved in any planning and implementation activities such as EAP distributions o iducting same-sex consultation meetings for women and men. DRC will also ensure that women and men are equally ariety of items they should receive, as well as the distribution methods, by using public information and arily indicating entitlements to EAPs and shelters, dates and time. In cases where the distribution will conducted for will ensure that adequate crowd control mechanisms are put in place with separate queues for vulnerable groups (such ine for various reasons, e.g. elderly persons, persons with disabilities or pregnant women and other specific groups a collected will be disaggregated by gender, age and diversity.					
Select (tick) activities that supports the gender theme	Baidoa district before the imp	t, Bay Regio plementation I CGI" based	onstruct 180 transitional shelters with 90 shared latrines benefiting 1080 people (324 women, 270 men, 270 girls and 216 boys) in n. Constructions will be done a plot of land donated by local municipality of Baidoa. The certificate of the land will be obtained beneficiary choice is of primary importance and DRC will present them a first choice of prototype shelter (which may vary from d on the local material available), which they will be able to evaluate and prioritise. The shelter option provided will be evaluated at.					
	Activity 1.2: To ensure beneficiaries are involved in the project implementation, DRC will Select 10 persons (5 male and 5 Female) from benefic: Women (where culturally acceptable) and youths will be prioritized for this activity. they will be trained on plumbing and shelter construction mechanisms. This activity will provide synergy as it will involve artisans chosen from the shelter beneficiaries who will be given an opportunity to be in the construction of the shelters while at the same time earn an income from their being employed as either skilled or unskilled workers, furtherm will be provided artisan toolkits which are include Claw Hammer, Timber Slick, Carpentry Saw, Nail Jack, Measuring Tape, Pair of pliers and tool box							
	Activity 1.3: DRC will conduct a PDM to ensure accountability, appropriateness of materials and effectiveness of distribution. Data will be sex and age to evaluate whether specific needs of women, girls, boys and men are met. The results will be shared with the cluster and the to evaluate also.							
	Activity 2.1: 900 newly displaced people by conflict and/or affected by natural hazards will be provided standard emergency shelter standard) in Mogadishu, prioritizing the most vulnerable people including new comers, women & child household heads, lactating wo families and others with disabilities. This will be done in consultation with shelter cluster and UNHCR in the field.							
		e obtained a	displaced people by conflict and/or affected by natural hazards will be distributed NFI Kits 900 in Mogadishu & 900 in Baidoa . s in-kind contribution from UNHCR, through the framework agreement signed with DRC. DRC will contribute all distribution costs ng window.					
	Activity 3.1: Training of DRC Engineers on local construction materials and shelter cluster standards. DRC will conduct 5 days training for 20 DRC engineers from the Project targeted areas. The Training will focus on the use of construction local materials, better designing and cluster standards. Th intention of the training is to enhance the staff capacity and quality implementation. Two (2) Regions in Somalia will be targeted to conduct the training sessions in the field: Garowe (Puntland) and Mogadishu (South Central). Due to insecurity problems it will not be possible to organize the training in Galkayo. Therefore it was recommended to plan Garowe, as location reachable by most of the engineers who are working in project areas (i.e. Cardho Galkayo, etc.). The other location (Mogadishu) has been selected in order to provide capacity building also to those engineers who are working in Sou Central (i.e. Dollow, Luuq, Beletweyne, etc.) and to reduce the reduce the overall cost of it.							
	Activity 3.2:							

A:1 Staff and Personnel	1.1 Interr	1 International Staff													
Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t CHF					
	1.1.1	Country Director - Somalia	1	9075	12	Months	108,900.00	105,633.00	3,267.00	3.0					
	1.1.2	WASH/Infrastructure Manager - Somalia	1	8000	12	Month	96,000.00	91,200.00	4,800.00	5.					
	1.1.3	Monitoring, Evaluation and Learning Manager	1	7200	12	Month	86,400.00	83,808.00	2,592.00	3.					
	1.1.4	Regional Director	1	11500	12	Month	138,000.00	132,342.00	5,658.00	4					
	1.1.5	Regional Head of Finance and Admin	1	9745	12	Month	116,940.00	112,145.46	4,794.54	4					
	1.1.6	Area Manager - South Central	1	7439	12	Month	89,268.00	83,911.92	5,356.08	6					
	_ 1.1.7														
	_ 1.1.8														
	_ 1.1.9														
	_ 1.1.10														
	_ 1.1.11														
	_ 1.1.12														
	_ 1.1.13														
	_ 1.1.14														
	_ 1.1.15														
	_ 1.1.16														
	_ 1.1.17														
	_ 1.1.18														

		Subtotal					635,508.00	609,040.38	26,467.62	
	Budget N	larrative:								
	1.2 Local	Staff								
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	Regional Grants Manager	1	7800.23	12	Month	93,602.76	88,922.62	4,680.14	5.0
	1.2.2	Regional Communications Officer	1	2666.47	12	Month	31,997.64	30,141.78	1,855.86	5.8
	1.2.3	Deputy Area Managers - Mogadishu & Baidoa	2	3362	12	Month	80,688.00	76,653.60	4,034.40	5.0
	1.2.4	Infrastructure Coordinator - Somalia	1	1686	12	Month	20,232.00	14,162.40	6,069.60	30.0
	1.2.5	Shelter Assistant (Field Engineer) - Baidoa & Mogadishu	2	1016	12	Month	24,384.00	8,997.70	15,386.30	63.1
	1.2.6	Community mobilizer - Baidoa	1	836	12	Month	10,032.00	0.00	10,032.00	100.0
	1.2.7	M&E/HAP coordinator - Mogadishu	1	2512	12	Month	30,144.00	27,883.20	2,260.80	7.5
	1.2.8	Human Resources and Admin Coordinator-Country Office	1	2500	12	Month	30,000.00	26,400.00	3,600.00	12.0
	1.2.9									
	1.2.10									
	1.2.11									
	1.2.12									
	1.2.13									
	1.2.14									
	1.2.15									
	1.2.16									
	1.2.17									
	1.2.18									
		Sub Total					321,080.40	273,161.30	47,919.10	
	Budget N	larrative:								
2 Supplies, ommodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
aterials	2.1.1	Construction of Corrugated Galvanized Ironsheet (CGI) Shelters - Baidoa	180	688.34	1	Unit	123,901.20	0.00	123,901.20	100.0
	2.1.2	Construction of Shared Latrines - Baidoa	90	420.41	1	Unit	37,836.90	0.00	37,836.90	100.0
	2.1.3	Site Clearance and Demarcation - Baidoa	1	2000	1	Lumpsum	2,000.00	0.00	2,000.00	100.0
	2.1.4	Artisan Toolkit and Training - Baidoa	10	110	1	Lumpsum	1,100.00	0.00	1,100.00	100.0
	2.1.5	Community Mobilization and Registration cost	1	1065	1	Lumpsum	1,065.00	0.00	1,065.00	100.0
	2.1.6	Joint Government Monitoring	1	2000	1	trip	2,000.00	0.00	2,000.00	100.0
	2.1.7	Beneficiary Relocation Cost	180	20	1	loads	3,600.00	0.00	3,600.00	100.0
	2.1.8	NFI Distribution - Baidoa & Mogadishu	1800	6	1	Unit	10,800.00	0.00	10,800.00	100.0
	2.1.9	Post Distribution Monitoring	1	865	1	Lump sum	865.00	0.00	865.00	100.0
	2.1.10	ESKs - Emergency Shelter Kits	900	83	1	Unit	74,700.00	0.00	74,700.00	100.0
	2.1.11	Vehicle Rental inclusive of fuel - Baidoa & Mogadishu	2	1600	12	month	38,400.00	26,880.00	11,520.00	30.0
	2.1.12	Training of DRC INFRASTRUCTURE Staff on emergency, construction and SHELTER cluster standards	1	2960	1	Lump sum	2,960.00	0.00	2,960.00	100.0
		Visibility, HAP Information & Post Distribution	1	1860	1	Lump sum	1,860.00	0.00	1,860.00	100.0
	2.1.13	Monitoring								1
	2.1.13									
	2.1.14									

	2.1.18									
		Sub Total					301,088.10	26,880.00	274,208.10	
	Budget N	I				1				1
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1	AutoCAD graphic software	1	2200	1	unit	2,200.00	0.00	2,200.00	100.0
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
	3.1.11									
	3.1.12									
	3.1.13									
	3.1.14									
	3.1.15									
	3.1.16									
	3.1.17									
	3.1.18									
		Sub Total					2,200.00	0.00	2,200.00	
	Budget N	1		1	1	1	1	1	1	1
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost		n TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	_ 4.1.1									
	_ 4.1.2									
	_ 4.1.3									
	_ 4.1.3 _ 4.1.4									
	_ 4.1.4 _ 4.1.5									
	_ 4.1.4									
	_ 4.1.4 _ 4.1.5									
	_ 4.1.4 _ 4.1.5 _ 4.1.6									
	- 4.1.4 - 4.1.5 - 4.1.6 - 4.1.7									
	- 4.1.4 - 4.1.5 - 4.1.6 - 4.1.7 - 4.1.8 - 4.1.9 - 4.1.10									
	- 4.1.4 - 4.1.5 - 4.1.6 - 4.1.7 - 4.1.8 - 4.1.9									
	- 4.1.4 - 4.1.5 - 4.1.6 - 4.1.7 - 4.1.8 - 4.1.9 - 4.1.10									
	- 4.1.4 - 4.1.5 - 4.1.6 - 4.1.7 - 4.1.8 - 4.1.9 - 4.1.10 - 4.1.11									
	- 4.1.4 - 4.1.5 - 4.1.6 - 4.1.7 - 4.1.8 - 4.1.9 - 4.1.10 - 4.1.11 - 4.1.12									

	4.1.17									
	4.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	larrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Travel Baidoa	1	5288	1	lumpsum	5,288.00	0.00	5,288.00	100.0
	5.1.2	Travel Mogadishu	1	3528	1	lumpsum	3,528.00	0.00	3,528.00	100.0
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	5.1.11									
	5.1.12									
	5.1.13									
	5.1.14									
	5.1.15									
	5.1.16									
	5.1.17									
	5.1.18									
		Sub Total					8,816.00	0.00	8,816.00	
	Budget N	larrative:								
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
•	_6.1.1									
	_6.1.2									
	_6.1.3									
	_6.1.4									
	_ 6.1.5									
	_ 6.1.6									
	_6.1.7									
	_ 6.1.8									
	_ 6.1.9									
	_ 6.6.10									
	_6.1.11									
	_ 6.1.12									

	6.1.10	0													
	6.1.1	7													
	6.1.18	8													
			s	ub Total							0.0	0	0.00	0.00	
	Budge	et Narrat	ive:												
G:7 General Operating and Other	Code	Bud	get Line Descr	iption			Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organi	zation	CHF	%charged to CHF
Direct Costs	7.1.1	Off	ice Supplies				1	9980	1	lumpsum	9,980.00	8,7	52.46	1,227.54	12.3
	7.1.2	Off	ice Rent				1	2500	12	months	30,000.00	27,9	00.00	2,100.00	7.0
	7.1.3	Cor	mmunication Cl	harges			1	3650	12	months	43,800.00	40,7	34.00	3,066.00	7.0
	7.1.4		curity (non DRC	C staff)			1	1050	12		12,600.00	10,7	10.00	1,890.00	15.0
	7.1.5	Bar	nk charges				1	5603	1	lumpsum	5,603.00		0.00	5,603.00	100.0
	7.1.6														
	7.1.7														
	7.1.8														
	7.1.9														
	7.1.10	0													
	7.1.1														
	7.1.12														
	7.1.13														
	7.1.14						_								
	7.1.1														
	7.1.10														
	7.1.1														
	7.1.18														
		0	Si	ub Total							101,983.00	88,0	96.46	13,886.54	
	Budge	et Narrat	ive:											•	
	Buug			TOTAL							1,370,675.50	997,178	14 3	73,497.36	
H.8 Indirect Programme	Code	Bud	get Line Descr	ription							Amount(USD)	Organiza	tion	CHF	%charged to CHF
Support Costs	8.1.1	Ind	irect Programn	ne Support Costs							0.00	(0.00	26,144.82	7.0
				GRAND TOTAL							1,370,675.50	997,178	3.14 3	399,642.18	
Other source	s of fund	ls													
	Desc	ription		Amount	%										
	Orga	nization		997,178.14	71.39										
	Com	munity		0.00	0.00										
	CHF			399,642.18	28.61										
	Othe	r Donors	s a)	0.00											
			b)	0.00											
	тоти	AL.		1,396,820.32											
OCATIONS		ocation	Standard C	luster Activities		Activ	vity				ficiary ription	Number	Latitude	Longitude	e P.Code
OCATIONS	ict Lo										-				
Region Dist		logadishu		ESKs, Provision of NF ced persons	ls to		ision of NFIs a erable Host po ct				and Vulnerable communities	4000	2.04139	45.33372	NA-3807- Z08-001

Bay	Baidoa	Baidoa	Provision of NFIs to newly displaced persons, Provision of transitional shelter	Artisan training, Transitional shelter, Shared Latrines, NFI distribution, PDM.	IDPs	3800	3.11718	43.6469	NA-3802- X04-001
TOTAL 7,820									
DOCUMENTS									
Document Description									
1. DRC Somalia IER Baseline Survey Report 2014									
2. DRC Rapid Assessment in KM11 - Dayniile									
3. FSNAU Nutrition Update December 2014									
4. Beneficiary Registration tool									
5. Presentation - WASH & Infrastructure Workshop (Aug.2014)									
6. INFR	6. INFRASTRUCTURE Manual (Part I) TOC								
7. DRC Baidoa Shelter Design									
8. DRC Latrine Design									
9. DRC Latrine BOQ									
10. DRC Baidoa Shelter BOQ									
11. Mogadishu Rapid Assesment - August 2014									
12. Budget/Narrative									
13. DRC CHF SHELTER Submission Comments									
14. budget									
15. Audit Letter- DRC- SA1 2015									
16. 737-DRC-Budget & BoQs									