						Pro	oject Proposa
Organization	DRC (Danish Refugee C	ouncil)					
Project Title	Increasing access to eme vulnerable women, girls,						to displaced and disaster-
CHF Code	CHF-DDA-3485-745						
Primary Cluster	Water, Sanitation and Hy	giene	Secondary Cluster				
CHF Allocation	Standard Allocation 1 (Fe	eb 2015)	Project Duration			12 mo	nths
Project Budget	397,953.77						
HRP Details	HRP Code	SOM-15/WS/71659	HRP Budget	1,045	5,453.00		
	HRP Project Ranking	A - HIGH	HRP Gender Marker				1
Project Beneficiaries			Men		Women	Total	
	Beneficiary Summary		2,	795	3,280	6,075	
			Boys		Girls	Total	
			3	,416	4,009	7,425	
				Total		13,500	
	Total beneficiaries inc	lude the following:					-
	Internally Displaced Ped	ople	4	1,347	5,103	9,450	
	People in Host Commun	nities		1,823	2,227	4,050	
Implementing Dorthoro	Dortner				Dudget		1
Implementing Partners	Partner				Budget		
	N/A				0.0		
					0.0	0	
Organization focal point contact details	Name: Jean Christophe Telephone: +254 729 94						
BACKGROUND INFORMATION							
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Phases 3 and 4). This fig majority (62%) of the pec adequate and safe water levels of acute malnutritic of acute malnutrition (GA Northeast and Hargeisa a revealed that lack of accu country including Mudug	ure represents a 20 perciple in Crisis and Emergi is believed to be an import (GAM>15%) in five ID M 10-14.9%) were recor (FSNAU Nutrition update ses to safe water, high propand Banaadir were prevents, promotion of hygiene	cent increase since Ja ency (IPC Phases 3 a oortant determinant of IPs - Baidoa, Dollow in rded among IDPs in Na December 2014). The revalent of unhygienic ralent. Therefore, impute and water treatment	nuary 20 nd 4), fol nutritiona n South a logadish- le DRC il practice roving ac	014. Internally displace llowed by rural (27%); a all outcome. The Post If and Bossaso Garowe au, Dhobley and Dhusantegrated emergency be so among the IDPs and coess to safe sanitation	d persons (IDPs) and urban (11%) p Deyr assessment and Galkayo in No mareb in South c Description of the communitie and water facilitie	oppulations. Access to results indicates that critical ortheast region. Serious leventral region, Qardho in Somalia (Oct-Dec, 2014)
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	4 IDPs in Dayniile KM11, Mogadishu revealed that water and only 16% have the camps like diarrhea. latrines. In Galkacayo, th very critical. There is high 1km to get water, sanitati reported that all latrines a	which are the most critic they don't have access a cacess to water from me ruthermore the accessive assessment team visit in water scarcity and majon facilities are limited care overused, each latrinan eviction campaign in	cal areas with high nu to water, only 3% affor iotorized boreholes. 6 bility of the latrines re- red 10 IDPs settlemen ority of the IDPs get wo oupled with poor hygi ie is used by minimum south Galkacayo led	mber of incomplete red to buy 4% of he mains on ts. They water from the ene situation of the model of the model red to the mo	new comers. 43% of thy water, most of the per- buseholds reported that he of the biggest challe team realized that the n private and un-protect ation. Interviewed mem IHs, which sometimes in the protect that the sometimes in the protect that the protect the protect	e interviewees in ople use un-prote there is existence in the protect of the commerce of the commerce of the protect of the commerce of the protect of the p	cted/un-treated sources of the of water borne diseases in ing. Only 39% have access later sanitation and hygiene a some of the women walk munity including elders
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	and CHF, current DRC W appropriate hygiene and Abdudwaq, Mogadishu, A sector. These include a V engineers who are respo to guide the implementat which DRC is currently in	H, Livelihoods, Protection ASH interventions are a sanitation facilities/servitabudwak, Guriel and SolvASH technical manage nsible for quality assuration of WASH activities an applementing under WAS construction/installation	on and Community de imed at assisting peo ces. Our target areas maliland. DRC has co or (expert), National W nce of the infrastructu s well DRC uses the s H component include of water storage tanks	velopme ple in hu are Mog mmitted ASH Coo res. DRC standard drilling o s, training	int driven (CDRD) Projemanitarian emergencie audishu, Baidoa, Dollow and experienced natio ord in zonal areas, WA C has also various guid Guidelines of the WAS of new boreholes, rehal g of water committees,	ect. Funded by E0 s with safe drinking, Galkacayo, Belonal and internations SH officers, hygicalines including not the cluster and sploilitation/constructions.	CHO, SIDA, DANIDA, UNHoing water and culture
LOGICAL FRAMEWORK	I						

Activity 1.1	be provided spare estimated with communities DRC will also water are safe	pare parts, generators, su to benefit both boreholes ties. Special consideratio consider DRR aspects du and potable. MOUs will	ub-mercy p and the 1 n will be g uring Design be entered	of (10) water kiosks targeting IDPs and Host Communities in Galkayo and Mogadishu. Bore pumps and extension to the IDPs. 13,500 beneficiaries (5200 in Galkacayo and 8300 in Mc 10 kiosks (2795men, 3280women, 3416boys and 4009girls). Selection & designs will be co piven to women and girls to have easy access to the WASH facilities without safety implicat gning of boreholes and kiosks. Each kiosk will have a (6) taps and shading structure to ens d into with the management of the rehabilitated boreholes in the presence of the governme nunities as most of the people can't afford to buy water at the usual price.	gadishu) nsulted ons. ure the
Activity 1.2	operation/mail	ntenance of the water fac	ilities, bas	nce of the rehabilitated water sources, 60 persons (30 Mogadishu & 30 Galkayo) will be trai sic chlorination skills, DRR and household water treatment. People will be selected from vill erned bodies and water sources operators.	
Activity 1.3	Galkacayo and DRC shall three chlorination at DRC will also	d 8300 in Mogadishu) are eat all rehabilitated water sources level and distrib ensure the chlorination si	e estimate sources a ution of pu tatus of all	of the purification tablets at household level with total beneficiaries of 13,500 beneficiaries (double to benefit both boreholes and the 10 kiosks (2795men, 3280women, 3416boys and 4009 and other other potential wells in the target areas upon completion of the rehabilitation through the control of the rehabilitation through the control of the water from source to the rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be sure water sources are monitored regularly.	girls) : igh shock nouth.
Indicators for outcome 1		Cluster	Indicato	r description	Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number	of people with sustained access to safe water	13500
	Indicator 1.2	Water, Sanitation and Hygiene		of people disaggregated by sex, trained on Operation/maintenance, basic chlorination RR and household water treatment	60
	Indicator 1.3	Water, Sanitation and Hygiene		of people, disaggregated by sex, with access to water with temporary water treatment at ld and sources level.	13500
Outcome 2	Improved acce	ess to adequate sanitation	n in emerç	gency through construction of latrines with hand washing facilities.	
Activity 2.1	HHs) in Moga women, 1670 replace this wi based on cons	dishu. The total beneficia boys and 1960 girls. Maii ith kettle pots and each H sultation with women and	ries are es ntenance lHs will be girls and	uch shared by 4 HHs (gender sensitive in Galkacayo) and (180) emergency latrines (shared stimated 6600 persons (1200 in Galkacayo & 5400 in Mogadishu) of which 1366 are men, of the stone/masonry hand washing for shared latrines become usually un-sustainable. DR provided with 2 kittle pots as hand washing bowl. The Design and siting of the latrines will latrines will be lockable from the inside to safeguard the dignity and safety of women and gement will be signed with the latrine users to ensure the latrines are maintained and cleane	1640 C will be irls. For
	property.				
Activity 2.2	230 sanitation individuls (12	00 Galkacayo and 5400 I	n Mogadis	shovel and 1 fork will be distributed to all latrine users which are comprised of 1100 HHs v shu) of which 1366 are men, 1640 women, 1670 boys and 1960 girls. The kit is culturally av J. This kit will be used for cleaning campaign in the targeted area & also for digging of garb.	cceptable
Activity 2.2 Activity 2.3	230 sanitation individuls (12: and will be use Digging of 2 spits all in MOg community rep	00 Galkacayo and 5400 I ed by both women and m olid waste pits in the new ladishu with 795 women,	n Mogadis en equally rly arrivals 624 men, e manage	shu) of which 1366 are men, 1640 women, 1670 boys and 1960 girls. The kit is culturally ac y. This kit will be used for cleaning campaign in the targeted area & also for digging of garb settled IDP camps in Mogadishu (Al-faraj and Istahil). 3300 HHs are expected to benefit the 828 boys and 1053 girls. Location of the solid waste pits will be identified in consultation we ment activity will be integrated into hygiene & sanitation activity. DRC will involve women, g	eceptable age pit. ne waste ith the
Activity 2.3	230 sanitation individuls (12: and will be use Digging of 2 spits all in MOg community rep	00 Galkacayo and 5400 I ed by both women and m olid waste pits in the new ladishu with 795 women, presentatives. Solid waste	n Mogadis nen equally rly arrivals 624 men, e manager ed in carry	shu) of which 1366 are men, 1640 women, 1670 boys and 1960 girls. The kit is culturally ac y. This kit will be used for cleaning campaign in the targeted area & also for digging of garb settled IDP camps in Mogadishu (Al-faraj and Istahil). 3300 HHs are expected to benefit the 828 boys and 1053 girls. Location of the solid waste pits will be identified in consultation we ment activity will be integrated into hygiene & sanitation activity. DRC will involve women, g	eceptable age pit. ne waste ith the
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Implementation: Describe for each activity how you plan to implement it and who is carrying out what

DRC will implement the project directly in all proposed areas. Project kick-off meeting will be held with DRC staff to review project documents and compliance's. This will be followed by a project familiarization meeting with stakeholders including beneficiaries in which project modalities/objective and roles will be discussed. Side meetings with girls, Boys, men and women will also be convened to ensure their different needs are addressed. Most vulnerable female headed, elderly and OVCs households will be given priority. Water sources will be technically assessed in order to establish information on their proximity to the settlements, status and their needs. WMC will be revived/trained to ensure sustainability. MOU will be signed between DRC, the Borehole Owners and the government in order to ensure continuity in the provision of water to the community. The construction works will be done by local contractors from the targeted areas and will be selected through competitive bidding process where the implementing staff will monitor the progress on regular basis. The latrine users will sign user group agreement to ensure proper use and maintenance of the facilities. Visibility & HAP will be displayed in the communities. SMS feedback system will be established to receive beneficiary's feedback and complaints. Pre & post assessment will be conducted. Project will complement other projects (livelihoods & protection) by DRC in the proposed project locations towards live saving.

Project workplan for activities defined in the Logical framework

Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Activity 1.1 Rehabilitation of (2) boreholes and construction of (10) water kiosks targeting IDPs and Host Communities in Galkayo and Mogadishu. Boreholes will be provided spare parts, generators, sub-mercy pumps and extension to the IDPs. 13,500 beneficiaries (5200 in Galkacayo and 8300 in Mogadishu) are estimated to benefit both boreholes and the 10 kiosks (2795men, 3280women, 3416boys and 4009girls). Selection & designs will be consulted with communities. Special consideration will be given to women and girls to have easy access to the WASH facilities without safety implications. DRC will also consider DRR aspects during Designing of boreholes and kiosks. Each kiosk will have a (6) taps and shading structure to ensure the water are safe and potable. MOUs will be entered into with the management of the rehabilitated boreholes in the presence of the government officials, to subsidize the cost water for the communities as most of the people can't afford to buy water at the usual price.		х	х	х	х	
Activity 1.2 Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 60 persons (30 Mogadishu & 30 Galkayo) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.		Х	Х	Х		
Activity 1.3 Water treatment by chlorination and distribution of the purification tablets at household level with total beneficiaries of 13,500 beneficiaries (5200 in Galkacayo and 8300 in Mogadishu) are estimated to benefit both boreholes and the 10 kiosks (2795men, 3280women, 3416boys and 4009girls): DRC shall threat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.		Х	х	х	Х	X
Activity 2.1 HH Shared Latrines: (50) desludgable latrines each shared by 4 HHs (gender sensitive in Galkacayo) and (180) emergency latrines (shared by 5 HHs) in Mogadishu. The total beneficiaries are estimated 6600 persons (1200 in Galkacayo & 5400 in Mogadishu) of which 1366 are men, 1640 women, 1670 boys and 1960 girls. Maintenance of the stone/masonry hand washing for shared latrines become usually un-sustainable. DRC will replace this with kettle pots and each HHs will be provided with 2 kittle pots as hand washing bowl. The Design and siting of the latrines will be based on consultation with women and girls and latrines will be lockable from the inside to safeguard the dignity and safety of women and girls. For the maintenance of the latrines, user group agreement will be signed with the latrine users to ensure the latrines are maintained and cleaned properly.		X	х	х	X	
Activity 2.2 230 sanitation kits consisting of 1 wheelbarrow, 1 shovel and 1 fork will be distributed to all latrine users which are comprised of 1100 HHs with 6600 individuls (1200 Galkacayo and 5400 In Mogadishu) of which 1366 are men, 1640 women, 1670 boys and 1960 girls. The kit is culturally acceptable and will be used by both women and men equally. This kit will be used for cleaning campaign in the targeted area & also for digging of garbage pit.			Х	X	Х	
Activity 2.3 Digging of 2 solid waste pits in the newly arrivals settled IDP camps in Mogadishu (Al-faraj and Istahil). 3300 HHs are expected to benefit the waste pits all in MOgadishu with 795 women, 624 men, 828 boys and 1053 girls. Location of the solid waste pits will be identified in consultation with the community representatives. Solid waste management activity will be integrated into hygiene & sanitation activity. DRC will involve women, girls, boys & men equally. Sanitation kit will be used in carrying out this activity.		х	х	Х		
Activity 3.1 Conduct hygiene promotion sessions targeting 1100 HHs (200 HHs in Galkacayo and 900HH in Mogadishu). with total beneficiaries of 6600 persons (1366 men, 1640 women, 1670 boys and 1960 girls). The training approach will be gender sensitive. Women& girl will participate in separate sessions. Experienced community hygiene promoters will be selected from the target areas. DRC shall train the community hygiene promoters on hygiene promotion (PHAST & CHAS methodology). They will be based in the field to undertake both community trainings and hygiene promotion campaigns. To ensure gender balance and respect cultural issues, 50% of the CHPs will be women. IEC materials will be developed in consultation with the communities to avoid cultural barriers and will be distributed among the targeted community during training. Some of the IECs materials will be posted on visible places in the community. Accountability banners and visibility boards will also be developed and displayed.		Х	х	х	х	
Activity 3.2 Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1100 HHs 200 HHs in Galkacayo and 900HH in Mogadishu consist of 6600 persons (1366 men, 1640 women, 1670 boys and 1960 girls), prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.		Х	Х	Х	Х	
Activity 3.3	Х			Х		

M & E DETAILS

			M	ont	h (s	s) w	hen	pla	ann	ed	М 8	& E	will	be d	one
Activity Description	M & E Tools to use	Means of verification	1	2	3	4		5	6	7	8	9	10	11	1:
	Contact details Field visits Focus group interview KAP survey Photo with or without GPS data Verification	Technical assessments, BOQ & Design, Progress reports (before and after rehabilitation), Photoswith visibility, GPS, Engineers verification reports, Handover note and Final project completion report.													
Activity 1.1 Rehabilitation of (2) boreholes and construction of (10) water kiosks targeting IDPs and Host Communities in Galkayo and Mogadishu. Boreholes will be provided spare parts, generators, sub-mercy pumps and extension to the IDPs. 13,500 beneficiaries (5200 in Galkacayo and 8300 in Mogadishu) are estimated to benefit both boreholes and the 10 kiosks (2795men, 3280women, 3416boys and 4009girls). Selection & designs will be consulted with communities. Special consideration will be given to women and girls to have easy access to the WASH facilities without safety implications, DRC will also consider DRR aspects during	- Contact details - Field visits - Focus group interview - Photo with or without GPS data	Training report, Attendances sheet ,Photos with visibility & Final completion report.		X	X	×			x	Х	Х	X	Х	x	

	- Verification													
Activity 1.3 Water treatment by chlorination and distribution of the purification tablets at household level with total beneficiaries of 13,500 beneficiaries (5200 in Galkacayo and 8300 in Mogadishu) are estimated to benefit both boreholes and the 10 kiosks (2795men, 3280women, 3416boys and 4009girls): DRC shall threat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.	- Contact details - Data collection - Field visits - GPS data - KAP survey - Photo with or without GPS data - Verification	Water-testing & Chlorination reports, Monitoring/field visit reports, Chlorination photos with visibility, GPS of the sources & Final project completion report.		X	x	x	x	X	X	X	X	×	X	X
Activity 2.1 HH Shared Latrines: (50) desludgable latrines each shared by 4 HHs (gender sensitive in Galkacayo) and (180) emergency latrines (shared by 5 HHs) in Mogadishu. The total beneficiaries are estimated 6600 persons (1200 in Galkacayo & 5400 in Mogadishu) of which 1366 are men, 1640 women, 1670 boys and 1960 girls. Maintenance of the stone/masonry hand washing for shared latrines become usually un-sustainable. DRC will replace this with kettle pots and each HHs will be provided with 2 kittle pots as hand washing bowl. The Design and siting of the latrines will be based on consultation with women and girls and latrines will be lockable from the inside to safeguard the dignity and safety of women and girls. For the maintenance of the latrines, user group agreement will be signed with the latrine users to ensure the latrines are maintained and cleaned properly.	- Contact details - Distribution monitoring - Field visits - GPS data - KAP survey - Photo with or without GPS data - Post Distribution Monitoring - Verification	BOQs,Designs, Photos with visibilities,GPS of the latrines, User groups agreements, Distribution list with,AGD, fingerprints and contact details,Engineers verification reports and Final project completion report.	X	X	x	x	x	X	X	X	X	×	X	X
Activity 2.2 230 sanitation kits consisting of 1 wheelbarrow, 1 shovel and 1 fork will be distributed to all latrine users which are comprised of 1100 HHs with 6600 individuls (1200 Galkacayo and 5400 In Mogadishu) of which 1366 are men, 1640 women, 1670 boys and 1960 girls. The kit is culturally acceptable and will be used by both women and men equally. This kit will be used for cleaning campaign in the targeted area & also for digging of garbage pit.	- Contact details - Distribution monitoring - Field visits - KAP survey - Photo with or without GPS data - Post Distribution Monitoring	Beneficiary Distribution list with AGD, contact list and fingerprints, Photos with visibility, Post distribution report and Final project completion report.			х	х	X	х	Х	X	Х	×	х	X
Activity 2.3 Digging of 2 solid waste pits in the newly arrivals settled IDP camps in Mogadishu (Al-faraj and Istahil). 3300 HHs are expected to benefit the waste pits all in MOgadishu with 795 women, 624 men, 828 boys and 1053 girls. Location of the solid waste pits will be identified in consultation with the community representatives. Solid waste management activity will be integrated into hygiene & sanitation activity. DRC will involve women, girls, boys & men equally. Sanitation kit will be used in carrying out this activity.	- Contact details - Field visits - KAP survey - Photo with or without GPS data - Verification	Technical assessment,BOQ & Design,Photos with visibilities, Progress reports, GPS of The skips,Hand over note and Final completion report.	X	Х	X	х	X	х	X	X	X	×	Х	X
Activity 3.1 Conduct hygiene promotion sessions targeting 1100 HHs (200 HHs in Galkacayo and 900HH in Mogadishu). with total beneficiaries of 6600 persons (1366 men, 1640 women, 1670 boys and 1960 girls). The training approach will be gender sensitive. Women& girl will participate in separate sessions. Experienced community hygiene promoters will be selected from the target areas. DRC shall train the community hygiene promoters on hygiene promotion (PHAST & CHAS methodology). They will be based in the field to undertake both community trainings and hygiene promotion campaigns. To ensure gender balance and respect cultural issues, 50% of the CHPs will be women. IEC materials will be developed in consultation with the communities to avoid cultural barriers and will be distributed among the targeted community during training. Some of the IECs materials will be posted on visible places in the community. Accountability banners and visibility boards will also be developed and displayed.	- Distribution monitoring	Beneficiary lists with AGD & contact details, Daily attendance sheets signed by each beneficiaries, Training reports, Photos with visibilities for the training and campaigns, GPS of the target locations & Final project completion report.	X	X	X	X	X	X	X	X	X	×	X	X
Activity 3.2 Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1100 HHs 200 HHs in Galkacayo and 900HH in Mogadishu consist of 6600 persons (1366 men, 1640 women, 1670 boys and 1960 girls), prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.	- Contact details - Distribution monitoring - Field visits - Focus group interview - Individual interview - Post Distribution Monitoring - Verification	Beneficiary Distributionlist with AGD ,fingerprints and contact details, Photos with visibility & Final project completion report.			Х	х	х	х	Х	х	Х	×	Х	×
Activity 3.3														

OTHER INFORMATION

Coordination with other	Organization	Activity
Organizations in project area	1. UNICEF	To coordinate priorities and approaches for WASH response in various areas and provide information on WASH response and also to avoid overlaps and duplication of activities in the target locations.
	2. NRC	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations. To ensure coordinated response.
	3. ARC	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations. To ensure coordinated response.
	4. HIJRA	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations. To ensure coordinated response.
	5. ADRA	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations. To ensure coordinated response.
	6. IRC	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations. To ensure coordinated response
	7. SCI	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations. To ensure coordinated response.
	8. PAH	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations. To ensure coordinated response. (south Galkayo)
	9. ADESO	Joint monitoring visits
	10. WASH CLUSTER	sharing reports
	11. UNOCHA	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations.
Gender theme support	Yes	

Outline how the project supports the gender theme

The project will be implemented through DRC Age, Gender and Diversity (AGD) standards and the Global WASH Cluster agreed 5 Minimum commitments for the safety and dignity of affected people. In addition to this, separate consultations will be established with women, girls, boys, older people and those with disabilities prior to the implementation. This is to ensure that different needs of women, girls, boys and men are captured and that they will participate in decisions affecting them. DRC will also comply with the IASC Guidelines for Gender-based Violence Interventions in Humanitarian programming. The project will be implemented by mixed staff (M&F) so that specific issues for women and men are addressed. All designs including water, latrines and solid waste pits will be developed using consultative approach. The latrines will be constructed separately for men and women and well ventilated and lockable from inside and outside. Accessibility of the latrines for disable people will be ensured through installing disability friendly hangs and slopes at the entrance and inside latrines. Latrine user groups including women, girls and boys will be consulted when designing the latrine sittings. Sanitation kits will be culturally accepted and user friendly for both male and female beneficiaries. Women and girls will be trained by a female facilitator to ensure that gender sensitive topics are well covered and understood and that beneficiaries are enabled a comfortable environment to raise their concerns. Training topics/messages will be both gender and age-sensitive. Female-headed households, orphaned and vulnerable children (girls and boys) will be given priority in the selection of beneficiaries targeted for distribution of sanitation and hygiene kits. The hygiene kits will take special consideration to the needs of women and girls, separately from the needs of boys and men.

Select (tick) activities that supports the gender theme

- Activity 1.1: Rehabilitation of (2) boreholes and construction of (10) water kiosks targeting IDPs and Host Communities in Galkayo and Mogadishu. Boreholes will be provided spare parts, generators, sub-mercy pumps and extension to the IDPs. 13,500 beneficiaries (5200 in Galkacayo and 8300 in Mogadishu) are estimated to benefit both boreholes and the 10 kiosks (2795men, 3280women, 3416boys and 4009girls). Selection & designs will be consulted with communities. Special consideration will be given to women and girls to have easy access to the WASH facilities without safety implications. DRC will also consider DRR aspects during Designing of boreholes and kiosks. Each kiosk will have a (6) taps and shading structure to ensure the water are safe and potable. MOUs will be entered into with the management of the rehabilitated boreholes in the presence of the government officials, to subsidize the cost water for the communities as most of the people can't afford to buy water at the usual price.
- Activity 1.2: Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 60 persons (30 Mogadishu & 30 Galkayo) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.
- Activity 1.3: Water treatment by chlorination and distribution of the purification tablets at household level with total beneficiaries of 13,500 beneficiaries (5200 in Galikcayo and 8300 in Mogadishu) are estimated to benefit both boreholes and the 10 kiosks (7795men, 3280women, 3416boys and 4009girls): DRC shall threat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.
- Activity 2.1: HH Shared Latrines: (50) desludgable latrines each shared by 4 HHs (gender sensitive in Galkacayo) and (180) emergency latrines (shared by 5 HHs) in Mogadishu. The total beneficiaries are estimated 6600 persons (1200 in Galkacayo & 5400 in Mogadishu) of which 1366 are men, 1640 women, 1670 boys and 1960 girls. Maintenance of the stone/masonry hand washing for shared latrines become usually un-sustainable. DRC will replace this with kettle pots and each HHs will be provided with 2 kittle pots as hand washing bowl. The Design and siting of the latrines will be based on consultation with women and girls and latrines will be lockable from the inside to safeguard the dignity and safety of women and girls. For the maintenance of the latrines, user group agreement will be signed with the latrine users to ensure the latrines are maintained and cleaned properly.
- Activity 2.2: 230 sanitation kits consisting of 1 wheelbarrow, 1 shovel and 1 fork will be distributed to all latrine users which are comprised of 1100 HHs with 6600 individuls (1200 Galkacayo and 5400 In Mogadishu) of which 1366 are men, 1640 women, 1670 boys and 1960 girls. The kit is culturally acceptable and will be used by both women and men equally. This kit will be used for cleaning campaign in the targeted area & also for digging of garbage pit.
- Activity 2.3: Digging of 2 solid waste pits in the newly arrivals settled IDP camps in Mogadishu (Al-faraj and Istahil). 3300 HHs are expected to benefit the waste pits all in MOgadishu with 795 women, 624 men, 828 boys and 1053 girls. Location of the solid waste pits will be identified in consultation with the community representatives. Solid waste management activity will be integrated into hygiene & sanitation activity. DRC will involve women, girls, boys & men equally. Sanitation kit will be used in carrying out this activity.
- Activity 3.1: Conduct hygiene promotion sessions targeting 1100 HHs (200 HHs in Galkacayo and 900HH in Mogadishu), with total beneficiaries of 6600 persons (1366 men, 1640 women, 1670 boys and 1960 girls). The training approach will be gender sensitive. Women& girl will participate in separate sessions. Experienced community hygiene promoters will be selected from the target areas. DRC shall train the community hygiene promoters on hygiene promotion (PHAST & CHAS methodology). They will be based in the field to undertake both community trainings and hygiene promotion campaigns. To ensure gender balance and respect cultural issues, 50% of the CHPs will be women. IEC materials will be developed in consultation with the communities to avoid cultural barriers and will be distributed among the targeted community during training. Some of the IECs materials will be posted on visible places in the community. Accountability banners and visibility boards will also be developed and displayed.
- Activity 3.2: Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1100 HHs 200 HHs in Galkacayo and 900HH in Mogadishu consist of 6600 persons (1366 men, 1640 women, 1670 boys and 1960 girls), prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.
- Activity 3.3:

BUDGET

A:1 Staff and Personnel Costs

1.1 Intern	national Staff								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1	Deputy Country Director	1	9075	12	Month	108,900.00	103,455.00	5,445.00	5.00
1.1.2	WASH/Infrastructure Manager	1	8200	12	Month	98,400.00	93,480.00	4,920.00	5.00
1.1.3	Procurement/Logistics Coordinator	1	7100	12	Month	85,200.00	80,940.00	4,260.00	5.00
1.1.4	Monitoring, Evaluation and Learning Manager	1	7200	12	Month	86,400.00	82,080.00	4,320.00	5.00
1.1.5	Grant & Compliance Manager	1	7100	12	Month	85,200.00	80,940.00	4,260.00	5.00
1.1.6	Deputy Regional Director	1	14000	12	Month	168,000.00	151,200.00	16,800.00	10.00
_ 1.1.7									
_ 1.1.8									
_ 1.1.9									
_ 1.1.10									
_ 1.1.11									

Subtotal			632,100.00	592,095.00	40,005.00	
1.1.18						
1.1.17						
1.1.16						
1.1.15						
1.1.14						
1.1.13						
1.1.12						

Budget Narrative:

1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	WASH Coordinator (Country Office)	1	2100	12	Month	25,200.00	22,680.00	2,520.00	10.00
1.2.2	Wash Officer- 2 (Mogadishu & Galkacayo)	2	1312.556	12	Month	31,501.34	22,995.98	8,505.36	27.00
1.2.3	Field Engineer-2 (Mogadishu & Galkcayo)	2	1580	12	Month	37,920.00	31,284.00	6,636.00	17.50
1.2.4	M&E staff Coordinator-Mogadishu	1	1580	12	Month	18,960.00	17,064.00	1,896.00	10.00
1.2.5	Area Manager-Galkacayo	1	6174	12	Month	74,088.00	70,383.60	3,704.40	5.00
1.2.6	Deputy Area Manager (2)Galkcayo & Mogadishu)	2	2776	12	Month	66,624.00	63,292.80	3,331.20	5.00
1.2.7	Finance Coordinator for Galkacayo	1	2211	12	Month	26,532.00	25,391.12	1,140.88	4.30
1.2.8	Procurement Assistant for Mogadishu	1	834	12	Month	10,008.00	9,577.66	430.34	4.30
1.2.9	Snr. HR/Admin Officer	1	1284	12	Month	15,408.00	14,637.60	770.40	5.00
1.2.10	Finance Officer - Mogadishu	1	1191	12	Month	14,292.00	13,577.40	714.60	5.00
1.2.11	Finance Officer - Country Office	1	2200	12	Month	26,400.00	25,080.00	1,320.00	5.00
1.2.12	Compliance Officer	1	1893	12	Month	22,716.00	20,444.40	2,271.60	10.00
1.2.13									
1.2.14									
1.2.15									
1.2.16									
1.2.17									
1.2.18									
	Sub Total					369,649.34	336,408.56	33,240.78	

Budget Narrative:

B:2 Supplies, Commodities, Materials

Budget N	Narrative:								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Rehabilitation of two strategic boreholes	2	33000.08	1	lumpsum	66,000.16	0.00	66,000.16	100.00
2.1.2	Construction of 10 water kiosk	10	1976.64	1	lumpsum	19,766.40	0.00	19,766.40	100.00
2.1.3	Construction of desludgable latrines in Gaalkacyo	50	700	1	lumpsum	35,000.00	0.00	35,000.00	100.00
2.1.4	Construction of Emergency shared latrines in Mogadishu	180	350	1	lumpsum	63,000.00	0.00	63,000.00	100.00
2.1.5	Excavation and construction of 2 communal solid waste skips in Mogadishu	2	2000	1	lumpsum	4,000.00	0.00	4,000.00	100.00
2.1.6	Training of the community water Management	2	7002	1	Lump sum	14,004.00	0.00	14,004.00	100.00
2.1.7	Training of the Community Hygiene promoters	1	954	1	lumpsum	954.00	0.00	954.00	100.00
2.1.8	Community Hygiene Promoters incentives	8	200	4	Month	6,400.00	0.00	6,400.00	100.00
2.1.9	Pre-and Post KAP of the project	1	4375	1	Lumpsum	4,375.00	0.00	4,375.00	100.00
2.1.10	Government/Joint Monitoring of activities	1	2500	2	lumpsum	5,000.00	0.00	5,000.00	100.00
2.1.11	Water testing and water treatment cost	1	2500	2	lumpsum	5,000.00	0.00	5,000.00	100.00
2.1.12	Distribution of sanitation kits -Galcayo & Mogadishu	230	35	1	lumpsum	8,050.00	0.00	8,050.00	100.00
2.1.13	Distribution of hygiene kits -Galcayo & Mogadishu	1100	22.78	1	lumpsum	25,058.00	0.00	25,058.00	100.00

	2.1.14	Visibility Information boards and SMS feed back system	1	2255	1	lumpsum	2,255.00	0.00	2,255.00	100.0
	2.1.15	Vehicle rental inclusive of fuel- Galkacayo/Mogadishu	1	3300	12	month	39,600.00	29,700.00	9,900.00	25.0
	2.1.16									
	2.1.17									
	2.1.18									
		Sub Total					298,462.56	29,700.00	268,762.56	
	Budget N					ı	1			ı
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization		%charged to CHF
	3.1.1	Autocad software	1	2200	I	lumpsum	2,200.00	0.00	2,200.00	100.0
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
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	3.1.13									
	3.1.14									
	3.1.15									
	3.1.16									
	3.1.17									
	3.1.18									
		Sub Total					2,200.00	0.00	2,200.00	
	Budget N	arrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
OG1 V1003	_4.1.1									
	_4.1.2									
	_ 4.1.3									
	_4.1.4									
	_4.1.4									
	_4.1.6									
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	_4.1.9									
	_4.1.10									
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	_ 4.1.12									

Solution Solution Solution Solution Solution Infection Amount (SSE) Organization CHP Solution Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85	Code Budget Line Description Units Unit U	5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 5.1.5 5.1.6 5.1.6 5.1.6 5.1.7 5.1.8 5.1.9 5.1.9 5.1.10 5.	Code Budget Line Description Units Unit Unit Cost TimeUnit Amount(USD) Organization CHF %charged CHF	Budget Narrative:	Sub Total 0.00 0.00 0.00 0.00		5.1.12									
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 5.1.5 5.1.6 5.1.6 5.1.6 5.1.6 5.1.7 5.1.8 5.1.8 5.1.9 5.1.9 5.1.10 5.1.10 5.1.10 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.10 5.1.10 5.1.10 5.1.11 5.1.10 5.1.11 5.1.10 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.11 5.1.12 5.1.	Code Budget Line Description Units Unit Ost Duration TimeUnit Amount(USD) Organization CHF Secharged CHF	Code Budget Line Description Units Unit Orst Duration TimeUnit Amount(USD) Organization CHF Scharged CHF	Stravel Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Sub Total 0.00 0.00 0.00 0.00 0.00	A1.18		5.1.13									
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 5.1.5 5.1.6 5.1.6 5.1.6 5.1.7 5.1.8 5.1.9 5.1.9 5.1.10 5.1.10 5.1.11 5.1.11 5.1.11 5.1.11 5.1.12 5.	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF C	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF C	STravel Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF Cost CHF ChF	Sub Total Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Automotive Sub Total Sub		5.1.14									
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 88 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 4 <td> Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF ChF %charged CHF %char</td> <td> Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF %charged CHF CHF %charged CHF </td> <td> Budget Narrative: </td> <td> Sub Total Duration Time Unit Amount (USD) Organization CHF %Charged CHF </td> <td> A1.18 Sub Total Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF </td> <td></td> <td>5.1.15</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF ChF %charged CHF %char	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF %charged CHF CHF %charged CHF	Budget Narrative:	Sub Total Duration Time Unit Amount (USD) Organization CHF %Charged CHF	A1.18 Sub Total Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF		5.1.15									
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 5.1.5 5.1.6 5.1.6 5.1.7 5.1.8 5.1.9 5.1.9 5.1.10 5.1.10 5.1.11 5.1.12 5.1.12 5.1.13 5.1.14 5	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Budget Narrative:	Sub Total Duration Duration Time Unit Amount (USD) Organization CHF Scharged CHF	A.1.18 Sub Total O.00		5.1.16									
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 tumpsum 5,760,00 864,00 4,896,00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 tumpsum 3,250,00 0.00 3,250,00 100 5.1.3 5.1.4 5.1.5 5.1.6 5.1.8 5.1.9 5.1.10 5.1.12 5.1.13 5.1.14 5.1.15	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF Cost ChF C	Budget Narrative:	Sub Total Duration Duration Time Unit Amount (USD) Organization CHF Scharged CHF	Automatic Sub Total Sub											
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 tumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 tumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 4 <td> Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF </td> <td> Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF </td> <td> Budget Narrative: </td> <td> Sub Total Dudget Narrative: STravel Duration TimeUnit Amount(USD) Organization CHF Scharged CHF CHF</td> <td> A1.18</td> <td></td> <td>5.1.17</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF	Budget Narrative:	Sub Total Dudget Narrative: STravel Duration TimeUnit Amount(USD) Organization CHF Scharged CHF CHF	A1.18		5.1.17									
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 tumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 tumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 4 <th> Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF </th> <th> Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF </th> <th> Budget Narrative: </th> <th> Sub Total Dudget Narrative: STravel Duration TimeUnit Amount(USD) Organization CHF Scharged CHF CHF</th> <th> A1.18</th> <th></th> <th>5.1.18</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF	Budget Narrative:	Sub Total Dudget Narrative: STravel Duration TimeUnit Amount(USD) Organization CHF Scharged CHF CHF	A1.18		5.1.18									
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 tumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 tumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 4 <th> Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF </th> <th> Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF </th> <th> Budget Narrative: </th> <th> Sub Total Dudget Narrative: STravel Duration TimeUnit Amount(USD) Organization CHF Scharged CHF CHF</th> <th> A1.18</th> <th></th> <th>5.1.18</th> <th>617.1</th> <th></th> <th></th> <th></th> <th></th> <th>0.042.22</th> <th>0// 22</th> <th>0.441.55</th> <th></th>	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF	Budget Narrative:	Sub Total Dudget Narrative: STravel Duration TimeUnit Amount(USD) Organization CHF Scharged CHF CHF	A1.18		5.1.18	617.1					0.042.22	0// 22	0.441.55	
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 1	Code Budget Line Description Units Cost Duration Time Unit Amount(USD) Organization CHF Scharged ChFF Scharged St. 1.1 Travel cost for staff- Galkacayo 1 5760 1 tumpsum 5,760.00 864.00 4,896.00 88 St. 1.2 Travel cost for staff- Mogadishu 1 3250 1 tumpsum 3,250.00 0.00 3,250.00 100 St. 1.3 St. 1.4 St. 1.5 St. 1.6 St. 1.7 St. 1.8 St. 1.9 St. 1.10 St. 1.11 St. 1.12 St. 1.13 St. 1.14 St. 1.15 St. 1.14 St. 1.15 St. 1.16 St. 1.16 St. 1.17 St. 1.16 St. 1.17 St. 1.17 St. 1.17 St. 1.18 St. 1.19 St. 1.10 St. 1.11 St. 1.12 St. 1.14 St. 1.15 St. 1.16 St. 1.17 St. 1.17 St. 1.18 St. 1.19 St. 1.19 St. 1.10 St. 1.11 St. 1.12 St. 1.13 St. 1.14 St. 1.15 St. 1.16 St. 1.17 St. 1.17 St. 1.17 St. 1.18 St. 1.19 St. 1.10 St. 1.10 St. 1.10 St. 1.10 St. 1.11 St. 1.12 St. 1.13 St. 1.14 St. 1.15 St. 1.16 St. 1.17 St. 1.17 St. 1.18 St. 1.19 St. 1.19 St. 1.10	Code Budget Line Description Units Cost Duration Time Unit Amount(USD) Organization CHF Scharged CHF	Budget Narrative:	SubTotal Dunits	Sub Total Sub			Sub Total					9,010.00	864.00	8,146.00	
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 Numpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 Numpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 1 3250 1 Numpsum 3,250.00 0.00 3,250.00 100 5.1.4 1 3250 1 Numpsum 3,250.00 0.00 3,250.00 100 5.1.5 1 4	Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF Charged CHF C	Budget Narrative:	Sub Total Dunis	No. Sub Total Sub Total								9,010.00	864.00	8,146.00	
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 Numpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 Numpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 1 3250 1 Numpsum 3,250.00 0.00 3,250.00 100 5.1.4 1 3250 1 Numpsum 3,250.00 0.00 3,250.00 100 5.1.5 1 4	Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF CHF Charged CHF C	Budget Narrative:	Sub Total Dunis	No. Sub Total Sub Total		Budget Na	arrative:								
5.1.1 Travel cost for staff- Calkacayo 1 5760 1 Numpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 Numpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 1	Code Budget Line Description Units Units Code	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF Scharged	Budget Narrative:	Sub Total Duration Duration TimeUnit Amount(USD) Organization CHF Sucharged ChF	Note		_		1	I	ı	1	1	1	1	
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 Numpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 Numpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 1 3250 1 Numpsum 3,250.00 0.00 3,250.00 100 5.1.4 1 3250 1 Numpsum 3,250.00 0.00 3,250.00 100 5.1.5 1 4	Code Budget Line Description Units Units Code	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF Scharged	Budget Narrative:	Sub Total Duration Duration TimeUnit Amount(USD) Organization CHF Sucharged ChF	Note	F:6 Transfers and Grants to	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t
5.1.1 Travel cost for staff- Galkacayo	Code Budget Line Description Units Cost Duration Time Unit Amount(USD) Organization CHF Scharged CHF	Code Budget Line Description Units Cost Duration Time Unit Amount(USD) Organization CHF Scharged S.1.1 Travel cost for staff- Gallacaryo 1 5760 1 tumpsum 5,760.00 864.00 4,996.00 88 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 tumpsum 3,250.00 0.00 3,250.00 100	Budget Narrative:	Sub Total December December	Note	nd Grants to Counterparts				Cost						CHF
Since Final Francisco Final	Code Sudget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged CHF	Code Sudget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged CHF	Budget Narrative:	Sub Total December December	Note	ounterparts	_6.1 1									
Since Final Flave Cost for staff - Galkaceyo 1 5760 1	Code Budget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged Chiff	Code Sudget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged CHF	Budget Narrative:	Sub Total December December	Note		_ 6.1.1 _									
Single Final Travel cost for staff. Galkacayo 1 5760 1	Code Sudget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged	Code Sudget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged	Budget Narrative:	Sub Total Delta	Note		_ 6.1.1									
S.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760,00 864,00 4,896,00 85	Code Budget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged	Code Budget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged	Budget Narrative:	Sub Total December December	Note		_ 6.1.1									
Since Final Francisco Final	Code Sudget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged CHF	Code Sudget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged CHF	Budget Narrative:	Sub Total December December	Note		_6.1.1 _									
S.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760,00 864,00 4,896,00 85	Code Budget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged	Code Budget Line Description Units Unit Duration Time Unit Amount(USD) Organization CHF Scharged	Budget Narrative:	Sub Total December December	Note		_6.1.1 _									
S.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 88	Code Budget Line Description Units Unit Unit Duration Time Unit Amount(USD) Organization CHF Scharged	Code Budget Line Description Units Unit Unit Duration Time Unit Amount(USD) Organization CHF Scharged	Sudget Narrative:	Sub Total Decomposition	A		_6.1.1									
S.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85	Code Budget Line Description Units Unit Oct Oct	Code Budget Line Description Units Unit Oct	Stravel	Sub Total Decomposition	Notice State Sub Total		_6.1.1 _									
S.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85	Code Budget Line Description Units Unit Oct Oct	Code Budget Line Description Units Unit Oct	Stravel	Sub Total Decomposition	Notice State Sub Total		_6.1.1									
S.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85	Code Budget Line Description Units Unit Oct Oct	Code Budget Line Description Units Unit Oct	Stravel	Sub Total Decomposition	Notice State Sub Total		_6.1.1									
S.1.1 Travel cost for staff- Galkacayo 1 5760 1	Code Budget Line Description Units Unit Oct Oct	Code Budget Line Description Units Unit Oct	Stravel	Sub Total Decomposition	Notice State Sub Total		_6.1.1									
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5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 5.1.5 5.1.5 5.1.5 5.1.4 5.1.5	Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Budget Narrative: Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF S.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 88 S.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 S.1.3 S.1.4 S.1.5	Sub Total 0.00 0.	A.1.18 Sub Total Duration TimeUnit Amount(USD) Organization CHF %charged CHF		5.1 7									
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 5.1.4 5.1.4 5.1.4 5.1.4 5.1.4	Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Budget Narrative: Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF Cost Chr Cost CHF Charged CHF Charged CHF CH	Sub Total 0.00 0.00 0.00 0.00	A1.18 Sub Total 0.00 0.00 0.00		5.1.6									
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5.1.4 5.1.4 5.1.4 5.1.4 5.1.4 5.1.4	Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Budget Narrative: Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF Cost Chr Cost CHF Charged CHF Charged CHF CH	Sub Total 0.00 0.00 0.00 0.00	A1.18 Sub Total 0.00 0.00 0.00											
5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100 5.1.3 5 1	Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Budget Narrative: Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF COST COST	Sub Total 0.00 0.00 0.00 0.00	A1.18 Sub Total O.00 O.00 O.00 O.00		5.1.5									
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5.1.1 Travel cost for staff- Galkacayo 1 5760 1 lumpsum 5,760.00 864.00 4,896.00 85 5.1.2 Travel cost for staff- Mogadishu 1 3250 1 lumpsum 3,250.00 0.00 3,250.00 100	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Budget Narrative: Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	Sub Total 0.00 0.00 0.00 0.00	A1.18 Sub Total 0.00 0.00 0.00											
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	Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	25 Travel Code Budget Line Description Units Unit Cost Unit Unit Cost Unit Unit Unit Unit Unit Unit Unit Uni	Budget Narrative: 25 Travel Code Budget Line Description Units Unit Cost Unit Cost Unit Cost Unit Cost Unit Cost Unit Cost Unit Unit Cost Unit Unit Unit Cost Unit Unit Unit Unit Unit Unit Unit Uni	Sub Total 0.00 0.00 0.00 0.00 0.00 Budget Narrative: Stravel Code Budget Line Description Units Unit Cost Duration TimeUnit Amount(USD) Organization CHF %charged CHF	A.1.18		5.1.2		1	3250			3,250.00	0.00	3,250.00	100
Cost CHF			Budget Narrative:	Sub Total 0.00 0.00 0.00 Budget Narrative:	4.1.18 Sub Total 0.00 0.00 0.00 Budget Narrative:		5.1.1	Travel cost for staff- Galkacayo	1	5760	1	lumpsum	5,760.00	864.00	4,896.00	85
			Budget Narrative:	Sub Total 0.00 0.00 0.00 Budget Narrative:	4.1.18 Sub Total 0.00 0.00 0.00 Budget Narrative:	J Havei	Code	Budget Line Description	Offics		Duration	TimeOnit	Amount(O3D)	Organization	CHI	CHF
4.1.17 4.1.18 Sub Total 0.00 0.00 0.00	4.1.17 4.1.18	4.1.17														
4.1.16 4.1.17 4.1.18 Sub Total 0.00 0.00 0.00	4.1.16 4.1.17 4.1.18	4.1.16 4.1.17	4.1.16	4.1.16			4.1.15									
4.1.17 4.1.18 Sub Total 0.00 0.00 0.00	4.1.16 4.1.17 4.1.18	4.1.16 4.1.17	4.1.16	4.1.16			4.1.14									
4.1.15 4.1.16 4.1.17 4.1.18 Sub Total 0.00 0.00 0.00	4.1.15 4.1.16 4.1.17 4.1.18	4.1.15 4.1.16 4.1.17	4.1.15 4.1.16	4.1.15 4.1.16	4.1.15											

	1												
	TOTAL		1,626,231.02										
		b											
	Other Do	onors a											
	CHF	-	397,953.77										
	Commun			0.00									
	Organiza		1,228,277.25										
	Descript	ion	Amount	%									
Other sources	of funds					-	-				<u> </u>		
- 30.0		3	GRAND TOTAL						1	,600,196.66	1,228,277.25	397,953.77	
Programme Support Costs	8.1.1									0.00	0.00	26,034.36	CHF
H.8 Indirect	Code	Budget Line De	escription						Aı	mount(USD)	Organization	CHF	%charged t
	TOTAL								1	,600,196.66	1,228,277.25	371,919.41	
	Budget Narrative:												
			Sub Total							288,774.76	269,209.69	19,565.07	
	7.1.18												
	7.1.17												
	7.1.16												
	7.1.15												
	7.1.14												
	7.1.13												
	7.1.12												
	7.1.11												
	7.1.10												
	7.1.9												
	7.1.8												
	7.1.7												
	7.1.6												
	7.1.5	-			1	5464.72	1	lumpsu	um	5,464.72	0.00	5,464.72	100
	7.1.4	-			1	3650		Month	-	43,800.00	40,953.00	2,847.00	
	7.1.3				1	13500		Month		162,000.00	153,689.40	8,310.60	
Direct Costs	7.1.1	Utilities (Galkacayo & Mogadishu) Stationary/consumables (Galkacayo & Mogadishu)			1	5680 779.17		Month	-	9,350.04	65,965.25 8,602.04	2,194.75 748.00	
G:7 General Operating and Other	Code	Budget Line De			Units		Duration			Amount(USD)	Organization		%charged CHF
	Budget N	arrative:			1	1					1	ı	1
	Sub Total									0.00	0.00	0.00	
	6.1.18												
	6.1.17												
	6.1.16												
	6.1.15												
	6.1.14												
	6.1.13												

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu- Daynile	Mogadishu/Daynile	Capacity building (water comittees and WASH trainings), Community Hygiene promotion, Household water treatment, Hygiene kit distribution (complete kits of hygiene items), Solid Waste Management, Water point construction or rehabilitation	Rehabilitation of borehole, extension and construction of water kiosks, training of the water managment committees, construction of emergency latrines with sanitation kits, sanitation campaign and construction of weste skips, Hygiene promotion and provision of hygiene kits, provision of HHWT and water quality Monitoring	IDPs & Poor Host Communities	8300	2.073503	45.28	NA-3807- Y07-002
Mudug	Gaalkacyo	Gaalkacyo/Garsoor, Horumar	Capacity building (water comittees and WASH trainings), Community Hygiene promotion, Household water treatment, Hygiene kit distribution (complete kits of hygiene items), Solid Waste Management, Water point construction or rehabilitation	Rehabilitation of borehole, extension and construction of water kiosks, training of the water managment committees, construction of desludgible latrines with sanitation kits, sanitation campaign, Hygiene promotion and provision of hygiene kits, provision of HHWT and water quality Monitoring.	IDPs & Poor Host Communities	5200	6.77396	47.42506	NB-3808- F21-003
TOTAL						13,500			

DOCUMENTS

Document Description 1. Annex_IV. DRC_Somalia_IER Baseline Survey Report 2014 - Final - 12-12-2014 2. Annex_ V. Rapid Assessment in KM11 - Dayniile 16 12 2014
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2. Appear V. Papid Accessment in KMM1. Davoille 16.12.2014
2. Allies_v. Rapid Assessment in Riviti - Dayrille 10 12 2014
3. Annex_VI. DRC Rapid Assessment In Galkacayo IDPs_16-17th Dec,2014
4. Annex_VII. Rapid Joint WASH Assesment in KM7-KM13 Report - Nov 2014
5. Annex_VIII. Joint Afgoye G_corridor_Lafole_assessment1
6. Annex_X. Mapping Report Galkayo South Final
7. Annex_IX. Mapping Report_Gaalkacyo_North final
8. Annex_XII. FSNAU-Nutrition-Update-December-2014
9. Annex_ XI FSNAU-FEWSNET-Technical-Release-August-2014
10. Annex_XVI. DRC_GUIDLINES DURING DESIGNING OF WATER FACILITIES
11. Annex_XIV. Water Technical assessment tool WASH somalia
12. Annex_XV. Beneficiary Registration tool
13. Annex_XVII. Desludgeble Latrine Design
14. Annex_XVII. Emergancy Latrine Design
15. Annex_XIX. Water Kiosk-Design
16. Annex_XVIII. Portable Water Tank design
17. Annex_XX. Skip Design
18. DRC Comments 27.01.2015
19. Annex_XII. Risk Mitigation Measures.
20. DRC - CHF-DDA-3485-745 PROJECT Targeted Locations, Activities to be implemented per location & GPS Coordinates
21. Annex_ I Budget Combined-CHF WASH- FINAL- Revised on 26-2-2015
22. DRC Response to JRC 2nd Revision Comments
23. Budget
24. Audit Letter- DRC- SA1 2015
25. 745 DRC- Budget & BoQ's