



UN Haiti Cholera Response Multi-Partner Trust Fund

BASIC FACTS

- ◆ Established in **October 2016**
- ◆ End Date: **October 2019**
- ◆ Supports the timely allocation of donor resources to address the most critical needs of the **Tracks** of the New Approach to Cholera:

Track 1a	Cutting the transmission and improving access to care
Track 1b	WASH
Track 2	Assistance to Haitians most directly affected

- ◆ The **Governance Structure** is led by the UN Secretary-General's Special Envoy for Haiti and the Director of the Sustainable Development Unit of the EOSG, as co-chairs of the Advisory Committee.
- ◆ The **Advisory Committee** includes the DSRSG/HC/RC for Haiti, PAHO/WHO, UNICEF, UNDP, OCHA, seven donors, Canada, Chile, France, Japan, Norway, Republic of Korea and United Kingdom, and the Government of Haiti (as observer).
- ◆ The Fund is administered by the **Multi-Partner Trust Fund Office**, a UN Facility which administers over 140 UN joint funding instruments (<http://mptf.undp.org>).
- ◆ **Standard overhead costs:** 1% for fund administration (by MPTF Office) and 7% for UN Entities for project implementation.

KEY FIGURES

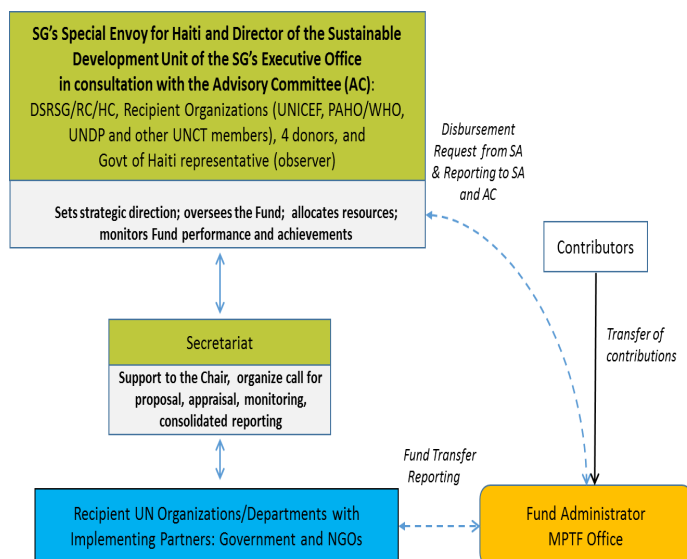
Contributions \$ 8,727,697 million Deposited		40 Contributors	
4 Approved Programmes by Track Track 1a \$ 3 million Track 2 \$ 1.1 million		4 UN Participating Organizations PAHO/WHO - OCHA UNDP - UNICEF	

HOW TO CONTRIBUTE

Contributions may be accepted from Member States, regional organizations, inter-governmental organizations, foundations, businesses, and individuals that need to sign the SAA with the MPTF Office.

CONTRIBUTIONS

As of **26 April 2018**, **40 Member States** contributed to the UN Haiti Cholera Response MPTF for an overall amount of **\$8,727,697**. This includes the reallocation of the unencumbered balances of the United Nations Stabilization Mission in Haiti (MINUSTAH) to the UN Haiti Cholera Response MPTF from 31 Member States that favorably responded to the invitation from the Secretary-General, dated 25 July 2017, in support of the New UN Approach to Cholera in Haiti. Additionally, the Government of Qatar has indicated they are prepared to support the Trust fund with \$1,500,000 over a three year period. Once finalized, this will bring the total funding to \$10,227,697.



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|---------------|---------------|-------------------|
| ALGERIA | IRELAND | PHILIPPINES |
| ARGENTINA | ISRAEL | PORTUGAL |
| BAHAMAS | ITALY | QATAR |
| BELGIUM | JAMAICA | REPUBLIC of KOREA |
| BELIZE | JAPAN | SENEGAL |
| CANADA | LIECHTENSTEIN | SLOVAK REPUBLIC |
| CHILE | LUXEMBOURG | SRI LANKA |
| COTE D'IVOIRE | MEXICO | SUDAN |
| CUBA | MYANMAR | SWEDEN |
| CYPRUS | NEPAL | UKRAINE |
| FRANCE | NETHERLANDS | UNITED KINGDOM |
| GRENADA | NORWAY | URUGUAY |
| GUYANA | PALAU | VENEZUELA |
| INDIA | PARAGUAY | |



November 2017 Port-au-Prince, Haiti

BENEFITS OF USING THE TRUST FUND

- ◆ **Strategic choice** about where funds should most effectively be allocated, which in turn ensures a more effective **prioritisation of activities**, based on a robust needs analysis;
- ◆ **Rapid resource allocation** by the participatory Advisory Committee;
- ◆ **Minimal transaction costs** for donors (one contribution agreement, one consolidated reporting), for Government (one entry point for coordination with the UN) and for the SG (strategic oversight of the entire operation);
- ◆ **Greater visibility** for donors;
- ◆ Investments in the MPTF carry **lean overhead costs, at 8%: (7% + 1%)**
- ◆ **Consolidated reporting** of the entire Fund's operation;
- ◆ Full transparency, using a **public on-line platform** (<http://mptf.undp.org/cholera>) containing Advisory Committee funding decisions, real-time financial information, and results-based reporting;
- ◆ **Lower political, fiduciary and corruption risks** to all stakeholders due to a transparent and accountable pooling of resources.

FUND DESIGN AND ADMINISTRATION

- ◆ Development of fund governance architecture and performance matrix
- ◆ Support to resource mobilization activities
- ◆ Receipt and safe management of donor contributions, including investing and reporting on fund availability
- ◆ Disbursement of funds under Advisory Committee guidance
- ◆ Consolidating the administrative agent(s) and implementing organizations' programming and financial statements and reports
- ◆ Oversight of operational and financial fund closure

FUND OPERATION

- ◆ Administrative support to the Advisory Committee
- ◆ Preparation of resource mobilization strategy and investment plan
- ◆ Preparation of operational procedures
- ◆ Appraisal of project proposals and management of public communications
- ◆ Monitoring and evaluation of portfolio performance; recommendations to the Advisory Committee on remedial actions

FUND IMPLEMENTATION

- ◆ Project cycle management (eligibility assessment, formulation, supervision and evaluation)
- ◆ Mobilization of project co-financing
- ◆ Procurement of services and equipment for project activities
- ◆ Project financial management
- ◆ Application of environmental and social safeguards
- ◆ Result-based and knowledge management



Deputy Secretary-General Amina J. Mohammed and Secretary-General's Special Envoy for Haiti, Josette Sheeran visiting Haiti in November 2017