**PBSO Risk Management Support for the UNMPTF and SDRF**

**Project financial progress as of 31 December 2017**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Output number** | **Output name** | **RUNO** | **Approved budget by RUNO** | **Expensed Budget** | **Any remarks (on Expenditure)** |
| **Outcome 1:** The implementation of the Compact, and the political transition, is facilitated by effective funding instruments |
| **Output 1.1:**  | RM strategy implemented | UNDP | $ 279,374 | $ 252,840 | 58% of Risk Manager time |
| **Output 1.2** | Technical assistance to Government counterparts (trainings, mentoring, etc. | UNDP | $ 200,000 | $ 183,091 | 42% of Risk Manager time |
| **Output 1.3** | Do no harm approach implemented in UN MPTF projects | UNDP |  |  |  |
|  | **Outcome 2: Project Management and Implementation Team** |
| **Output 2.1** | RMU management | UNDP | $10,000 |  |  |
| **Output 2.2** | Equipment / supplies | UNDP | $6,000 | $ 6,000 | 1 PPE, laptop, phone + SSAFE training |
| **Output 2.3** | Travel | UNDP | $15,000 | $25,893 | 2 trips to Somalia/month flight + DSA) |
| **Output 2.4** | M&E and Oversight  | UNDP | $14,500 | $0 | Project evaluation has been re-scheduled for Q1 2018 |
| **DPC** | General Operating and other Direct Costs (UNDP Somalia) | UNDP | $33,700 |  $20,332 |  |
|  | **General Management Services**  |
| GMS | GMS (7%) |  | $38,400 | $29,610 |  |
| **Total** |  |  | **$586,974** | **$517,766** |  |