

## LEBANON RECOVERY FUND (LRF)

### Submission Form for Project/Programme/Budget Revision to the Steering Committee of the LRF

<b>Part A: Project/Programme Summary</b> <i>(To be completed by the Participating UN Organization(s))</i>					
<b>Date of Submission:</b>	October 5, 2015				
<b>Participating UN Organization:</b>	United Nations Development Programme- UNDP				
<b>Contact:</b>	Raghd Assi SLD Programme Manager				
<b>Project/ Programme Number:</b>	00086602				
<b>Project/ Programme Title:</b>	Reviving Farmers' Livelihood in South Lebanon				
<b>Total Approved Project/ Programme Budget:</b>	USD 700,000				
<b>Amount and percentage of indirect costs requested:</b>					
<b>SC Approval Date:</b>					
<b>Project/ Programme Duration:</b>	18 months after fund transfer	<b>Starting Date:</b>	May 2013	<b>Completion Date:</b>	March 2015

**1. Type of Project/Programme/Budget Revision Requested:**

- Increase in project/programme budget<sup>a</sup>      **Amount requested: US\$**
- Extension of project/programme duration.      **New completion date: August 2016**
- Change of programme scope (*submit revised programme document*)
- <sup>a</sup> For any change in the budget, provide revised budget on a separate page

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### 2. Project/Programme Expenditure to date:

- Total Commitments 23,943.21 US\$
- Total Disbursements 676,056.79 US\$

### 3. Reason revision is being requested:

The Municipality of Nabatieh, based on the recommendation of the Ministry of Agriculture, started the construction of a 4th block for the management department of the market.

The construction of this additional building was not observed in the initial project document and its cost is to be fully covered by the Municipality of Nabatieh.

The committed construction works for the three blocks initially planned is almost finalized pending some finishing works that cannot be completed unless the construction of the fourth building is concluded. Thus, the market cannot be operationally functional until August 2016 when the construction of the building is complete.

On the other hand, the Municipality have faced some difficulties transferring all the committed funds to UNDP. This problem was only resolved recently but the funds cannot be transferred unless the project is extended.

To be able to receive the pending municipal contribution and finalize the additional works the extension of this project until August 2016 is a must.

### Documents Attached:

- Revised Budget (*for change in project/programme budget*)
- Revised Programme Document (*for change in project/programme scope*)
- Revised work plan

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### Annex 1: Revised work plan

Outputs	Year 2015	Year 2016		
		March - August		
<b>Capacities of institutions, local authorities and community groups strengthened for effective formulation and implementation of social, environment and economic development plans in South Lebanon</b>	Construction works finalized for blocks B, C and D	Construction works for the additional Management Block by the Municipality of Nabatieh	Finalization of construction works for the additional Management Block by the Municipality of Nabatieh	Official Launching of the Market  The Market is operational
	Establishment of storage and refrigerating facility			
	Establishment of information Centre in the market			
	Thematic and technical trainings for farmers and cooperatives			
	Procurement of equipment			

<b>Part B: Signature</b>			
<i>(To be completed by the Participating UN Organization(s))</i>			
On behalf of Participating UN Organization:	Signature	Date	Name/Title
UNDP		October 5, 2015	Mr. Luca Renda Country Director
<b>Part C: Administrative Review</b>			
<i>(To be completed by the Support Office for the LRF SC)</i>			
<b>1. Support Office of the LRF Steering Committee Comments:</b>			
<b>2. Support Office of the LRF Steering Committee Recommendation:</b>			

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<b>Part D: Decision of the LRF Steering Committee</b> <i>(To be completed by the Support Office for the LRF SC)</i>	
<b>7. Decision of the Steering Committee</b>	
<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer	
Comments (if any):	
Chair of the LRF Steering Committee	
..... Signature	..... Date

<b>Part E: Administrative Agent Review</b> <i>(To be completed by the Administrative Agent )</i>	
<b>8. Action taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP</b>	
<input type="checkbox"/> Project/Programme/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Letter of Agreement with donors.	
Yannick Glemarec, Executive Coordinator, Multi-Donor Trust Fund Office, UNDP	
..... Signature	..... Date