**[COUNTRY: Yemen]**

**PROJECT HALF YEARLY PROGRESS UPDATE**

**PERIOD COVERED: JANUARY – JUNE 20**16

| | | | |
|---|---|---|---|
| **Project No & Title:** | PBF/Peacebuilding Fund Secretariat | | |
| **Recipient Organization(s)[1]:** | UNDP | | |
| **Implementing Partners (Government, UN agencies, NGOs etc):** | Minstry of Planning & International Cooperation (MoPIC) and RCO | | |
| **Total Approved Budget :[2]** | 1100000 | | |
| **Preliminary data on funds committed : [3]** | $305,000 | **% of funds committed  / total approved budget:** | 27.7% |
| **Expenditure[4]:** | $550,000 | **% of expenditure / total budget: (Delivery rate)** | 50% |
| **Project Approval Date:** | 03/07/2014 | **Possible delay in operational closure date (Number of months)** | No |
| **Project Start Date:** | 09/07/2014 | | |
| **Expected Operational Project  Closure Date:** | December 31, 2016 | | |
| **Project Outcomes:** | Effective coordination, monitoring, reporting, evaluation and communication on the achievement of the Priority Plan results and the projects that support it. | | |

---

[1] Please note that where there are multiple agencies, only one consolidated project report should be submitted.

[2] Approved budget is the amount transferred to Recipient Organisations.

[3] Funds committed are defined as the commitments made through legal contracts for services and works according to the financial regulations and procedures of the Recipient Organisations. Provide preliminary data only.

[4] Actual payments (contracts, services, works) made on commitments.

5 PBF focus areas are:

PBF Focus Areas are:

*1: Support the implementation of peace agreements and political dialogue (Priority Area 1)*:

(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

*2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2)*:

(2.1) National reconciliation; (2.2) Democratic Governance; (2.3) Conflict prevention/management;

*3:Revitalise the economy and generate immediate peace dividends (Priority Area 3)*;

(3.1) Employment; (3.2) Equitable access to social services

*4) (Re)-establish essential administrative services (Priority Area 4)*

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/ PBF Secretariats)

| | |
|---|---|
| **PBF Focus Area[5]**<br>(select one of the Focus Areas listed below) | Secretarait support to all applicable outcomes |

**Qualitative assessment of progress**

| | |
|---|---|
| *For each intended outcome, provide __evidence__ of progress during the reporting period.*<br><br>*In addition, for each outcome include the outputs achieved. (1000 characters max per outcome.)* | **Outcome 1:**<br>Outcome: Effective coordination, monitoring, reporting, evaluation and communication on the ahcievement of the Priority Plan results and the projects that support it.<br><br><br>Outputs achieved:<br>Coordinate the extension process of the PPP<br>Coordinate and review the extension process of the ongoing PBF projects<br>Follow-up with RUNOs to submit requested reports (Semi-yearly Report)<br>Review of the submitted project reports.<br><br>**Outcome 2:**<br><br><br>**Outcome 3:**<br><br><br>**Outcome 4:**<br><br> |
| *Do you see evidence that the project is having a positive impact on peacebuilding? (1000 characters max.)* | PBF Secretariat project does not address conflict issues but it is assisting and ensuring the effective implementation of the PBF supported projects. |
| *Were there catalytic effects from the project in the period reported, including additional funding commitments or* | There were not many catalytic effects from the project in the period reported as the project is meant to coordinate and monitor the achievement of the Priority Plan results. Mainly the project filled the communication gap that existed before the establishment of the Secretariat. |

| | |
|---|---|
| *unleashing/ unblocking of any peace relevant processes? (1000 characters max.)* | |
| *If progress has been slow or inadequate, provide main reasons and what is being done to address them. (1000 characters max.)* | N/A |
| *What are the main activities/expected results for the rest of the year? (1000 characters max.)* | Coordinate, monitor and evaluate and communicate the achievemtn of the Priority Plan results. provide capacity building on topics relevant to peacebuilding to the national and local authorities, implementing partners and the people involved in the peacebuilding programme. |
| *Is there any need to adjust project strategies/ duration/budget etc.? (1000 characters max.)* | No |
| *What is the project budget expenditure to date (percentage of allocated project budget expensed by the date of the report) – preliminary figures only? (1000 characters max.)* | 2014 expenses $146,474<br>2015 expenses $294,948<br>2016 expenses $108,578 |
| *Any other information that the project needs to convey to PBSO (and JSC) at this stage? (1500 characters max.)* | No |

**INDICATOR BASED PERFORMANCE ASSESSMENT**: *Using the **Project Results Framework as per the approved project document**- provide an update on the achievement of key indicators at both the outcome and output level in the table below. Where it has not been possible to collect data on indicators, state this and provide any explanation in the qualitative text above.* (250 characters max per entry)

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/ Delay (if any) | Adjustment of target (if any) |
|---|---|---|---|---|---|---|
| **Outcome 1** Effective coordination, monitoring, reporting, evaluation and communication on the achievement at the priority plan results and the projects that support it. | Indicator 1.1 Timely submision of the JSC Annual Report | N/A | Acceptable rating by PBSO review team | N/A | | |
| | Indicator 1.2 Quality coordination and commuincations from JSC Secretariat | N/A | Key partners (e.g. RUNOs and other stakeholders) satisfied with level and timelines of JSC secretariat communication and coordination. | The secretariat continues to coordinate and communicate with the RUNOs and PBSO/MPTFO supporting the monitoring and reporting processes | | |
| | Indicator 1.3 | | | | | |
| Output 1.1 | Indicator 1.1.1 | | | | | |
| | Indicator 1.1.2 | | | | | |

1

| Output 1.2 | Indicator 1.2.1 | | | | | |
|---|---|---|---|---|---|---|
| | Indicator 1.2.2 | | | | | |
| Output 1.3 | Indicator 1.3.1 | | | | | |
| | Indicator 1.3.2 | | | | | |
| **Outcome 2** | Indicator 2.1 | | | | | |
| | Indicator 2.2 | | | | | |
| Output 2.1 | Indicator 2.1.1 | | | | | |
| | Indicator 2.1.2 | | | | | |
| Output 2.2 | Indicator 2.2.1 | | | | | |
| | Indicator 2.2.2 | | | | | |
| Output 2.3 | Indicator 2.3.1 | | | | | |
| | Indicator 2.3.2 | | | | | |
| **Outcome 3** | Indicator 3.1 | | | | | |
| | Indicator 3.2 | | | | | |
| Output 3.1 | Indicator 3.1.1 | | | | | |
| | Indicator 3.1.2 | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| Output 3.2 | Indicator 3.2.1 | | | | |
| | Indicator 3.2.2 | | | | |
| Output 3.3 | Indicator 3.3.1 | | | | |
| | Indicator 3.3.2 | | | | |
| **Outcome 4** | Indicator 4.1 | | | | |
| | Indicator 4.2 | | | | |
| Output 4.1 | Indicator 4.1.1 | | | | |
| | Indicator 4.1.2 | | | | |
| Output 4.2 | Indicator 4.2.1 | | | | |
| | Indicator 4.2.2 | | | | |
| Output 4.3 | Indicator 4.3.1 | | | | |
| | Indicator 4.3.2 | | | | |