



## PEACEBUILDING FUND

IRF project Budget or Duration Revision with No Overall Cost Implication<sup>1</sup>

<b>Project Title: Country Support for Design, Monitoring and Evaluation</b>	<b>Recipient UN Organization(s): DPKO/PBSO</b>
<b>Project Contact:</b> Tammy Smith Address: Peacebuilding Support Office, UN Telephone: +1(212) 963-9451 E-mail: smith24@un.org	<b>Implementing Partner(s) – name &amp; type (Government, CSO, etc):</b>
<b>MPTF Office Project Number:</b> 00092393 <i>Use existing MPTF project number</i>	<b>Project Location:</b> New York, NY
<b>Project Description:</b> <i>This project will establish an enhanced design, monitoring and evaluation function at PBSO to directly support country-based development of peacebuilding programming and to manage country-base evaluations. The combined DM&amp;E support will help strengthen gender-sensitivity of PBF's interventions through increased advocacy during programme or project design and the mainstreaming of gender sensitivity within evaluations commissioned by PBSO.</i>	<b>Total Project Cost:</b> \$1,999,830 <b>Peacebuilding Fund:</b> \$1,999,830 <b>Government contribution:</b> <b>Other:</b>
<b>Gender Marker Score<sup>2</sup>:</b> <u>  2  </u> <i>Score 3 for projects that have gender equality as a principal objective. Score 2 for projects that have gender equality as a significant objective. Score 1 for projects that will contribute in some way to gender equality, but not significantly. Score 0 for projects that are not expected to contribute noticeably to gender equality.</i>	<b>Project Start Date:</b> 5 November 2014 <b>Initial Project End Date:</b> 5 May 2016 <b>Revised End Date (if applicable):</b> 5 May 2017
<b>1. Project Outcomes:</b> JSCs, Secretariats, RUNOs, and PBSO are provided with well-targeted,	

<sup>1</sup> Please use this form ONLY to request (i) an extension of project implementation time with no cost increase and no substantive scope outcome change or (ii) a budget reallocation within the existing project budget with an effect of more than 15% on any budget category and no substantive outcome change.

<sup>2</sup> PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his [Seven-Point Action Plan on Gender Responsive Peacebuilding](#).

- actionable evaluations of their work.
2. Evaluations commissioned by PBF mainstream gender and are in line with UNEG and UN SWAP standards
  3. PBF contributes to UN capacity development and global knowledge about peacebuilding.
  4. PBF-funded programmes and projects are better designed and more evaluable.

**PBF Focus Area<sup>3</sup>** which best summarizes the focus of the project:

(4.3) Governance of peacebuilding resources (including JSC/ PBF Secretariats)

*(for IRF-funded projects)\**

**Recipient UN Organization(s)**

*Name of Representative* **David Penklis**

*Signature*

*Name of Agency* **Executive Officer, DPKO/DFS**

*Date & Seal*

*(Usually SRSG for mission settings and RC for non-mission settings. If it is a joint project all the Heads of UN Entities/Agencies receiving funds should sign)*

16/5/16

**Peacebuilding Support Office (PBSO)**

*Name of Representative* **Oscar Fernandez-Taranco**

*Signature*

*Peacebuilding Support Office, NY*

*Date & Seal*

<sup>3</sup> PBF Focus Areas

1: Support the implementation of peace agreements and political dialogue (Priority Area 1):

(1.1) SSR; (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2):

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3: Revitalise the economy and generate immediate peace dividends (Priority Area 3);

(3.1) Employment; (3.2) Equitable access to social services

4) (Re)-establish essential administrative services (Priority Area 4)

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

**I. Reason for changes to the project and justification****Nature of change and justification:**

The request is for a No-Cost Extension in order to extend the end date of the project. Implementation of the project began in earnest only as of December 2015, with the recruitment of two of the three staff members envisioned by the project to increase capacity of the PBF's M&E team. The recruitment of the third and final member of the team will be completed in May 2016.

Based on the increased capacity by mid-2016, PBSO anticipates that the quantity of evaluative exercises will also increase and that a budget increase may be submitted before the end of 2016.

**II. Budget impact**

There are no changes to the activity budget.

**Table 1: Indicative Project Activity Budget<sup>4</sup>**

Outcome/output number	Output name	RUNO(s)	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Outcome 1:				
Output 1.1				
Output 1.2				
Output 1.3				
Outcome 2:				
Output 2.1				
Output 2.2				
Output 2.3				
Total <sup>5</sup>				

<sup>4</sup> Project outcomes listed must be those stated in the original project document. If revisions to the outcomes are being requested, please use template 2.2.

<sup>5</sup> As this is a no-cost extension, the overall total must remain the same as in the approved, original project document.



**Table 2: Project budget by UN categories by RUNO<sup>6</sup>**

<b>PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)</b>			
<b>CATEGORIES</b>	<b>Original Budget</b>	<b>Proposed increase/decrease</b>	<b>Proposed new budget</b>
1. Staff and other personnel	980,000	0	
2. Supplies, Commodities, Materials	0	0	
3. Equipment, Vehicles, and Furniture (including Depreciation)	6,000	0	
4. Contractual services	750,000	0	
5. Travel	80,000	0	
6. Transfers and Grants to Counterparts	0	0	
7. General Operating and other Direct Costs	53,000	0	
<b>Sub-Total Project Costs</b>		0	
8. Indirect Support Costs*	130,830	0	
<b>TOTAL</b>	1,999,830	0	

<sup>6</sup> As this is a no-cost extension request, sub-total and total budget must remain the same as in the approved, original project document