

 Project Number and Title: #15 Social Rehabilitation and Payments to EVD Survivors and Destitute Families Project ID: 00094514 	PROJECT ST. DATE ¹ : 12-03-201		AMOUNT ALLOCATED by MPTF (please indicate different tranches if applicable) \$2,108,010.00 UNDP - \$1,635,337 UNWOMEN - \$472,673 UNDP- Pink Cross - \$52,540	RECIPIENT ORGANIZATION United Nations Development Programme (UNDP) UN WOMEN	
Project Focal Point: Name: Sudipto Mukerjee; Ghulam Sherani E-mail: <u>sudipto.mukerjee@undp.org</u> ; Ghulam.sherani@undp.org	EXTENSION D 31-07-201		FINANCIAL COMMITMENTS		
Strategic Objective (STEPP)	PROJECTED	END	EXPENDITURES	IMPLEMENTING	
SO3 – Ensure essential services	DATE:		as of 31 July 2017	PARTNER(S):	
Mission Critical Action MCA08 – Recovery and Economy	31-12-2016		\$1,626,331.00	Ministry of Social Welfare, Children and Women Affairs, Pink Cross, Sierra Leone Association of Survivors	
Sierra Leone Kail		Kailał	ib-National Coverage Areas: ailahun, Kenema, Moyamba, Bombali, Port-Loko, onkolili, Kambia and Koinadugu ²		

¹ The date project funds were first transferred.

² The additional two districts of Tonkolili and Koinadugu were added to the project coverage areas due to the relative isolation of such communities and minimum support provided by either NGO agencies or Government Institutions.



QUATERLY PROGRESS REPORT RESULTS MATRIX					
OUTPUT INDICATORS					
Indicator	Geographi c Area	Projected Target (as per results matrix)	Quantitative results for the (three month) reporting period	Cumulative results since Project commencement (quantitative)	Delivery Rate (cumulative % or projected total) as of date
Description		ntifiable indica	tor as set out in th	e approved project	proposal
# of survivors and destitute families receiving solidarity kits	5 local councils: Kailahun, Kenema, Moyamba, Port-Loko Bombali,	500		500	100%
# of survivors covered by the social safety net arrangements		2500	1667	1667	67%
# of survivors received skills development services		2500	1485	2135	85%
# of survivors receiving psychosocial, sanitation and hygiene support		250	0	250	100%
EFFECT INDICATORS (if available for the reporting period)					
# of survivors socially rehabilitated (disaggregated by gender and locations)	districts: Kailahun, Kenema, Moyamba, Bombali, Port-Loko Kambia	2500	1667	2317	92%



# of survivors able to access basic services through solidarity package		500	0	500	100%
# of survivors having recovered a sustainable livelihood		2500	0	2317	67%
# of survivors improving their social re- integration and hygiene status	Selected communiti es in Aberdeen	250	n/a		100%

NARRATIVE

Situation Update (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs)

Project Objective: The objective of the project is to prevent conflict and commence building resilience by addressing vulnerabilities and social marginalization affecting Ebola survivors and destitute families. The project is to achieve this objective through two outputs: (i) providing solidarity package and (ii) socio-economic rehabilitation of survivors and destitute families with particular focus on women and children. Fourth quarter update on achieving the project objective:

Within the reporting period April to July, both agencies have successfully completed intended activities outlined within the existing project extension request.

1) Monitoring and Mentoring Phase

In strong collaboration with partners both agencies intensified follow-up and mentorship activities to ensure that the investment in preferred livelihood options selected by beneficiaries are nurtured to gear towards an evident change in their socio-economic status (see attachments for selected success stories).

Livelihood category	No. of beneficiaries
Entrepreneurship	1371 (UNDP) + 650(UNWOMEN)



Vocational	82 (UNDP)+ 23 (UNWOMEN)	
Agriculture	32 (UNDP)+ 6	27 (UNWOMEN)
Gender breakdown		
Gender		No of beneficiaries
Male		612
Female		873 (UNDP)+ 650(UNWOMEN)

2) End Project Evaluation Exercise

An end project evaluation was conducted to assess project activities and impact in its entirety identifying lesson learned that can be replicated or improved upon in similar recovery emergency situations. It was climaxed by a brief project evaluation presentation was done by the Consultant to representatives of UNDP Senior Management, UNWOMEN and Ministry Official and other relevant stakeholders to receive feedback and provide further clarification where needed (minutes of and a copy of the report attached).

Delays or Deviations (*if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs)*

Gender and Environmental Markers (*Please provide disaggregated data, if applicable*)

No. of Beneficiaries: 2500*		Environmental Markers
Women	854	NA
Girls	N/A	
Men	600	
Boys	N/A	
Total	1,454	

Additional Information (Optional)