

Requesting Organization :	United Nations Development Programme				
Allocation Type :	Reserve 2017				
Primary Cluster	Sub Cluster	Percentage			
Enabling Programmes		100.00			
		100			
Project Title :	Provision of strengthened Security Operations in support of Humanitarian work in Mogadishu, Somalia.				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-17/3485/R/EP/UN/7610		
Cluster :		Project Budget in US\$:	250,000.02		
Planned project duration :	12 months	Priority:			
Planned Start Date :	29/11/2017	Planned End Date :	28/11/2018		
Actual Start Date:	29/11/2017	Actual End Date:	28/11/2018		
Project Summary :	<p>UNDSS enables all Humanitarian activities to take place in Somalia. This project seeks US \$ 250,000 to meet staff costs of a Security Operations Officer (SOO) on P3 International level, Temporary Appointment Contract for a period of 12 Months. These funds will cover Salary for 12 months & associated, Accommodation fees for 12 months and associated costs including Communications and stationery for a period of one year. The project seeks to achieve uninterrupted security operations by enhancing the capacity of the operations Centre and facilitating day-to day operations of support Humanitarian agencies in Mogadishu.</p> <p>The Security Operations Officer carries among others, the following important functions. Provision of Security Information to the Principal Security Advisor (PSA) and Deputy Security Advisor (DSA) for updates in Somalia Security cell, The SOO is the focal point on all security briefings an updates in areas of jurisdiction. The officer is mandated to issue security clearances to Humanitarians seeking access in the region covered. S/he chairs security coordination meetings and maintains security matrix for updates to the PSA and DSA.</p> <p>The functions of a Security Operation officer include among others:- issuing security clearance to Humanitarians accessing the area of jurisdiction, as security focal point, the SOO briefs the Principal Security Advisor (PSA) and Deputy Security Advisor (DSA) on security situation for updates in the Somalia Security Cell; the Officer maintains a matrix of security incidents in areas of responsibility, offers security briefings, conducts security mission assessments, shares information on security matters and supervising Local Security Advisors (LSAs). The SOOs support Humanitarian Agencies by offering escorts during missions using Armoured vehicles and other Personal Protective Equipment.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	1,000	500	0	0	1,500
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Indirect Beneficiaries :					
Catchment Population:					
Link with allocation strategy :					
The project should be considered for funding because it is essential to provide personnel to enhance the current Security Information and Operations Centre that provides up-to-date analysis, information and operations support to the entire Humanitarian community. In addition, in close coordination with OCHA will assist in Humanitarian access.					

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$
UNDSS Somalia	UN and IOM	250,000.00
		250,000.00

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Lee Peterson	Deputy Security Advisor	lee.peterson@undss.org	+2526122878729

BACKGROUND**1. Humanitarian context analysis**

UNDSS Somalia is the UN Office mandated to enable the delivery of Humanitarian Work in Somalia. For many years UNDSS has delivered on this mandate together with many other actors delivering Humanitarian Services. UNDSS has Security Operations Officer (SOO) positions in some locations financed by Head Quarters on CORE Budget. This involved all other associated costs including Danger pay, Daily Subsistence Allowance, Rest and Recuperation allowance, communications among others. The officers conduct field security assessments and issues Security clearances to Humanitarians accessing the areas of jurisdiction. The SOO will be based in Mogadishu enhancing the Operations Centre that supports all UN AFPO, Member states, Non Governmental Organizations (INGOS) and Non-Governmental Organizations (NGOs). In addition, the SOO will assist in day-to-day operations of Humanitarian agencies reporting and direct support when required UNDSS Somalia wishes to cover these staff costs for a period of 12 months.

2. Needs assessment

UNDSS carries out Periodic security assessments using Security Operations Officers and other UNDSS personnel in Somalia. These security assessments are carried out in Somalia including areas not easily accessible by road transport. Humanitarians based in Somalia need a secure and safe working environment in delivering humanitarian work across Somalia. They need security assessments to be conducted ahead of missions in good time. There is therefore need for a reliable Security Operations Officer in order for timely humanitarian intervention to take place. Security and Medical evacuations can be required in order to save lives. These needs are life-saving and any delays experienced are detrimental to the UNDSS mandate.

The Humanitarian Context has been hampered significantly in Mogadishu, South Central, Lower Juba and the larger Somalia. Mogadishu, the Capital of Somalia is a crucial hub in need of Security Operations Officer that will play a crucial role in impacting positively in the larger Banadir region. Humanitarians operating and seeking to operate in this region will easily have access to security services in a more enabled environment. The level of Humanitarian work will in turn be scaled up to meet the needs of vulnerable population in the region. This supports the established Humanitarian Response Plan.

3. Description Of Beneficiaries

The Humanitarian actors in Somalia specifically UN Personnel present in Somalia are the ultimate beneficiaries and member states.

4. Grant Request Justification

The Security Information Operations Centre (SIOC) supports all of Somalia in operational support and information support. This includes daily trips, analysis and requests from the field. The SIOC supports a dozen field offices and Humanitarian support to those areas. The operations officer will supply some direct support to the Humanitarian agencies in Mogadishu. All Humanitarian work is largely depended on UNDSS mandate of enabling a safe and secure operating environment. UNDSS Somalia has SOOs across Somalia, a personnel workforce that is inadequate to cover entire Somalia. Currently, this workforce is experiencing capacity inadequacies in the SIOC with the increased demands by United Nations Agency Programme Funds Organization (UN APFO) and the expansion of the UN footprint. For this reason, given the importance of this position and associated roles, UNDSS needs this grant in order to maintain steady safety and security in operations whose interruptions are a threat not only to humanitarian work but also to lives of humanitarians themselves.

With the above in the background, this project seeks an urgent support of a Humanitarian Financing Unit (HFU) allocation of US\$250,000 to UNDSS to cover the costs related to Security Operations Officer (SOO) and associated costs for a period of 12 Months. The operations of Humanitarian have been hampered significantly in Mogadishu, South Central, Lower Juba and the larger Somalia. Mogadishu, the Capital of Somalia is a crucial hub in need of Security Operations Officer that will play a crucial role in impacting positively to the vulnerable population in the larger Banadir region. Humanitarians operating and seeking to operate in this region will easily have access to security services in a more enabled environment. The level of Humanitarian work will in turn be scaled up to meet the needs of vulnerable population in the region. This supports the established Humanitarian Response Plan.

5. Complementarity

The project has two components, namely SOO staff costs and associated costs. Both costs will run for a period of 12 months. Bilateral funding from the UNDSS Head Quarters in maintaining workforce capacity in required operational levels.

LOGICAL FRAMEWORK**Overall project objective**

To enhance the current UNDSS Somalia capacity in order to meet increased demands by UN APFO, Member states, provide uninterrupted Security operation and information to all the UNDSS Clients

Enabling Programmes							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Enable humanitarian activities and personnel with safety and security programmes in Somalia.		Somalia HRP 2017			100		
Contribution to Cluster/Sector Objectives : Provision of Security Operations in Mogadishu and support the larger Banadir region of Somalia in enhancing MOSS compliance in support of Humanitarian operations.							
Outcome 1							
Provision of one SOO position in the SIOC Somalia.							
Output 1.1							
Description							
Uninterrupted Security Operations including information, operations and direct support in Mogadishu.							
Assumptions & Risks							
That the position will be fully financed for the period under consideration							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Enabling Programmes	Number of information products made available to stakeholders					10
Means of Verification : Number of information products made available to stakeholders							
Indicator 1.1.2	Enabling Programmes	Number of cluster meetings held					10
Means of Verification : Physical count of number of assessment reports made available to stakeholders							
Activities							
Activity 1.1.1							
Standard Activity : Not Selected							
The SOO will maintain a log of information products to be made available continuously to ensure up-to-date discrimination of required information to all Humanitarian actors in Mogadishu and environs. Information products will be reviewed from time to time to check against loss of relevance.							
Activity 1.1.2							
Standard Activity : Not Selected							
The SOO will maintain a record of all cluster meetings held and content. The record in matrix form will bear the date, agenda, list of participants, outcome of the cluster meetings and action points taken. Cluster meetings will be regularly held with a provision of ad-hoc ones as and when required. At least 10 cluster meetings will be convened during project implementation period.							
Outcome 2							
Provision of direct support to agencies in Mogadishu							
Output 2.1							
Description							
Uninterrupted provision of security escorts during missions							
Assumptions & Risks							
That Security clearances will be issued for the period under consideration							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Enabling Programmes	Number of coordination meetings held or facilitated					20
Means of Verification : Means of Verification : Numerical verification of records on number of missions conducted in Mogadishu and the larger Banadir region							
Indicator 2.1.2	Enabling Programmes	Number of information products made available to stakeholders					10
Means of Verification : Physical count of Concepts of operations and Information reports kept							
Activities							
Activity 2.1.1							
Standard Activity : Not Selected							
The SOO will directly support over 20 missions by offering escorts with the use of armoured vehicles to several locations including but limited to Mogadishu Villages for assessments and other humanitarian interventions, to the Somalia Government offices and ministries, to visit projects being implemented and monitored and taking active roles in high profile missions in Mogadishu.							
Activity 2.1.2							

Standard Activity : Not Selected

The SOO will make available over 10 information products useful to stakeholders. These information products will include matrixes of security incidents in Mogadishu and the larger Banadir region for Security briefings purposes, for humanitarian interventions/assessment purposes and monitoring of trends if any. The Officer will keep updating information products to reflect current happenings important for Humanitarian decision making

Additional Targets :**M & R****Monitoring & Reporting plan**

UNDSS Somalia will internally monitor and Report on the project within the required reporting timelines.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: The SOO will maintain a log of information products to be made available continuously to ensure up-to-date discrimination of required information to all Humanitarian actors in Mogadishu and environs. Information products will be reviewed from time to time to check against lose of relevance.	2017											X	X
	2018	X	X	X	X	X	X	X	X	X	X		
Activity 1.1.2: The SOO will maintain a record of all cluster meetings held and content. The record in matrix form will bear the date, agenda, list of participants, outcome of the cluster meetings and action points taken. Cluster meetings will be regularly held with a provision of ad-hoc ones as and when required. At least 10 cluster meetings will be convened during project implementation period.	2017											X	
	2018	X	X	X	X	X	X	X	X	X	X		
Activity 2.1.1: The SOO will directly support over 20 missions by offering escorts with the use of armoured vehicles to several locations including but limited to Mogadishu Villages for assessments and other humanitarian interventions, to the Somalia Government offices and ministries, to visit projects being implemented and monitored and taking active roles in high profile missions in Mogadishu.	2017											X	
	2018	X	X	X	X	X	X	X	X	X	X		
Activity 2.1.2: The SOO will make available over 10 information products useful to stakeholders. These information products will include matrixes of security incidents in Mogadishu and the larger Banadir region for Security briefings purposes, for humanitarian interventions/assessment purposes and monitoring of trends if any. The Officer will keep updating information products to reflect current happenings important for Humanitarian decision making	2017											X	
	2018	X	X	X	X	X	X	X	X	X	X		

OTHER INFO**Accountability to Affected Populations**

UNDSS Somalia owes a duty of care to the Humanitarians in ensuring MOSS compliance in all areas Humanitarians Operate. SOO is one such primary determinant of MOSS compliance. Humanitarians require to carry out various humanitarian tasks in different locations after security assessments are carried out by SOO. UNDSS has established mechanisms of maintaining and leading in Security Operations as a mandate that lies squarely with UNDSS. Full accountability lies with UNDSS in these regards.

Implementation Plan

UNDSS is the sole implementing agency of this project. Implementation will be by formally engaging a Security Operations Officer (P3) level from the Roster.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
N/A	N/A

Environment Marker Of The Project

N/S: Not specified

Gender Marker Of The Project

4- Not applicable - Only used for very small number of projects, such as "support services"

Justify Chosen Gender Marker Code

N/A

Protection Mainstreaming

N/A

Country Specific Information**Safety and Security**

N/A

Access

N/A

BUDGET								
Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost	
1. Supplies (materials and goods)								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
2. Transport and Storage								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
3. International Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
4. Local Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
5. Training of Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
6. Contracts (with implementing partners)								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
7. Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
8. Indirect Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
11. A:1 Staff and Other Personnel Costs: International Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	

12. A:1 Staff and Other Personnel Costs: Local Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
13. B:2 Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
14. C:3 Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
15. D:4 Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
16. E:5 Travel								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
17. F:6 Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
18. G:7 General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
19. H.8 Indirect Programme Support Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
20. Staff and Other Personnel Costs								
1.1	Field Security Coordination Officer (P3 level) salary and other costs	D	1	17,349.57	12	100.00	208,194.84	
	<i>This comprise of salary and associated US \$ 17,349.57 for 12 months</i>							
	Section Total						208,194.84	
21. Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	

22. Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
23. Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
24. Travel								
5.1	Local Travel	D	9	1,050.00	1	100.00	9,450.00	
	<i>The SOO will travel nine times to and from Nairobi for Rest & Recuperation @ a flight cost of US \$ 1,050 round trip using UNHAS</i>							
5.2	International Travel	D	2	6,000.00	1	100.00	12,000.00	
	<i>SOO will travel from New York to Nairobi once at a flight cost of US\$ 6000 and travel back to New York from Nairobi a @ US \$ 6000</i>							
5.3	Daily Subsistence Allowance (DSA)	D	5	460.00	1	100.00	2,300.00	
	<i>DSA at a rate of US \$ 230 for two days per mission, 5 times in a year will be spent</i>							
	Section Total							23,750.00
25. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
26. General Operating and Other Direct Costs								
7.1	Mobile and landline telephony Services	S	1	41.67	12	100.00	500.04	
	<i>Phone bills for both landline and mobile phone services will be paid at a rate of US \$ 41.67 on monthly basis for 12 months, amounting to US \$ 500.04</i>							
7.2	Stationery	D	1	100.00	12	100.00	1,200.00	
	<i>Pens, photocopying & Printing papers, business cards, staple pins markers, felt pens, highlighters, sticky notes, files will be purchased @ 100 per Month for 12 months.</i>							
	Section Total							1,700.04
SubTotal			19.00					233,644.88
Direct								233,144.84
Support								500.04
PSC Cost								
PSC Cost Percent								7.00
PSC Amount								16,355.14
Total Cost								250,000.02

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Banadir -> Mogadishu -> Mogadishu	100	1,000	500			1,500	

Documents	
Category Name	Document Description
Budget Documents	BOQ for UNDSS 10.11.2017.pdf
Budget Documents	BOQ for UNDSS 10.11.2017.pdf
Budget Documents	comments on UNDSS project.docx