

Requesting Organization :	Plan International		
Allocation Type :	2018 – SHF 2nd Round Standar	rd Allocation	
Primary Cluster	Sub Cluster		Percentage
EDUCATION			100.00
			100
Project Title :	Inclusive Education Environmen Tawila and Dar Al Salam localiti		Protracted IDPs and Host Community at der Envelop 2
Allocation Type Category :	Core pipelines		
OPS Details			
Project Code :		Fund Project Code :	SUD-18/HSD20/SA2/E/INGO/8053
Cluster :		Project Budget in US\$:	277,112.92
Planned project duration :	12 months	Priority:	
Planned Start Date :	01/04/2018	Planned End Date :	31/03/2019
Actual Start Date:	01/04/2018	Actual End Date:	31/03/2019
Direct beneficiaries :	Salam (Shangli Tobaia) and the result of protracted conflict have project is to improve access to in 1708 girls) and 66 men & 54 wo identified as the most vulnerable The project will ensure inclusive Dar Al Salam namely (Shangil T A) for boys, Shangil Tobay (B) s coeducation school, Alfath Coec locality (Osama Bin Zaid school Abu baker Alsideeg school for b Alkhannsa School for girls, Khal school, Dabba Nira co-education protective for the children in the intervention per school is decide other actors working in the target Also the project will provide an et targeting 500 children in 9 class provided compare to the other L volunteers from the camps and I (Arabic, Mathematics and Englis teachers and 40 PTAs (30 male referral mechanisms to enable tt including the inclusion of childre children and community membe governance and community mol The project will support the targe spaces and gender sensitive W/ spaces and WASH services esp schools (as in the target schools standard, so the project will com gender sensitive school latrines children will directly improve atte wider benefits, by enabling child and hygiene practices within the enhance the awareness of the c community on the issues of envir	host communities in both lo not benefited fully from qua neclusive education environm men and indirect 16230 chi e children in Tawila and Dar and attractive education er obay (B) for boys, Alhurriy chool for Girls,Shaddad cod ducation shoal, Shangil Tob for boys, AL Nuzooh Aljade oys, Abu dujana co-educati in school and Alnuzooh Aljad targeted 4 host communitie d based on the school need ted localities to avoid the or essential school equipment froms), the schools is in hig TM. Also (80 Teachers (36 host communities by buildin sh), and in addition to that th e and 10 female) in Child pri- hem deliver quality learning n with disability and School rs and to ensure the role of polization. eted schools and children b ASH facilities which respon- ted and a facilities as we endance as well as health o ren to be effective agents o ir families and communities hildren and the community fronmental and WASH issue revention still additional supp	hvironment in the targeted 19 schools , 8 in a (B) coeducation school , Shangil Tobay (education school, Alhurria (A) Basic ay (A) for Girls and 11 schools in Tawila eed for Boys, AL Zahra co-education school, on school, Omalmumineen school for girls, on school, Aleimam Malik co-education deed for girls become attractive and es and 7 protracted IDPs camps. Actually the ds and considering the coordination with the verlapping and duplication of work. (125 set of seating and desk for 7 schools ghly needed for the blackboard to be male and 44 female from which 70% are ig their capacities in the core subjects he project will built the capacities of 80 otection subject, psychosocial support and as well as address the protection concerns Management to be able to engage with women, especially mothers, in school y provision of safe and protective learning of children. Providing WASH in most needy is but not covered all the children as per the a special emphasis on child friendly and ell as hygiene and sanitation promotion for f school children. Furthermore it will have of change and to promote improved health s, Beside that the project will contribute to members in Dar Al Salam and Tawila es by conducting awareness sessions for 10 port is needed to ensure inclusive and

Direct beneficiaries :

Men	Women	Boys	Girls	Total
66	54	1,449	1,708	3,277

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Children under 18	0	0	1,449	1,708	3,157
Internally Displaced People	0	0	0	0	0
People in Host Communities	0	0	0	0	0
Other	66	54	0	0	120

Indirect Beneficiaries :

The indirect beneficiaries are IDPs and host community' families in Tawila and Dar Al Salam localities. Around 105,471 people will benefit from environmental awareness on the risk of desertification, deforestation and cutting trees as well as from child right and child protection awareness and psychosocial support for children.

Catchment Population:

80,158 people (36,071 male and 44,087 female) protracted IDPs / host community in Tawilla and 25,313 people (11,391 male and 13,922 female) protracted IDPs/ host community in Dar Al Salam.

Link with allocation strategy :

The project is in line with the funds allocation strategy 2018 and is in alignment with the Humanitarian Needs Overview priorities geographic coverage and addressing the Strategic Response Plan (SRP) objectives of 'Saving lives of vulnerable people affected by conflict and disaster and protect conflict affected people from violence, neglect and exploitation. The response plan covers areas with new displacement and considering IDP camps and host community with protracted caseloads'. The primary location of this project is Tawila where protracted displaced populations are currently hosted; as well as for protracted IDPs and host community in Dar Al Salam localities.

The project directly addresses inclusive life-saving education for vulnerable protracted displaced children and from host community in Tawila and Dar Al Salam with provision of construction and rehabilitation of permanent and semi-permanent classrooms, gender sensitive school WASH facilities, provision of learning supplies and materials, training of teachers and PTA on psychosocial services and, trainings for teachers on core subjects. The project employs an integrated inter- sector approach by addressing school WASH as well as protection of children through psychosocial and recreational services

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$
Sudan Peace Humanitarian Organization (SPHO)	National NGO	38,463.34
	•	38,463.34

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
Plan Germany	49,880.00
	49,880.00

Organization focal point :

Name	Title	Email	Phone
Munier Mohammed	Country Director	munier.mohammed@plan- international.org	00249 83 231905
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BACKGROUND			
1. Humanitarian context analysis			

The total number of people in need in North Darfur is estimated at 922,244. Out of this 25,313 are in Dar Al Salam and 80,158 in Tawila and approximately 60% are women and children. Especially the situation of people living in protracted IDPs camps has recently been strongly affected by influx of newly displaced people adding more pressure on existing services and by a deteriorating food security situation induced by erratic rainfall and rising inflation. This has also shown very negative effect on children protection and access to quality education. Although the security situation in North Darfur has improved since November 2017, particularly after the government campaign to collect weapons, violent crimes\ incidents continue to affect the IDPs. Ongoing attacks on IDPs inside and outside the camps still require better measures especially to ensure protection of women and children. however for humanitarian situation in both areas there is gap in education services especially in Dar-Al Salaam , humanitarian actors are very few and supporting people with less capacity and in Tawila as well if we compare the services provided by actors and the actual needs . Base on MoE strategy in North Darfur and Education sectors priority for 2018, Dar-Al salaam and Tawila are considered as needy areas due to gap of humanitarian services

Education:

Adolescents in IDPs camps are often not enrolled in schools which in turn puts them at higher risk of violence, abuse and child labor as well as early marriage for girls. The majority of children in need of emergency education and child protection are in IDP camps. Also due to the influx of IDPs into host communities there is a strain on the precarious education capacity in these communities; they too are in need of emergency education and protection support.

According to available data from ministry of education and the central Census system, approximately 20% is the rate of children school drop out for both localities including Host and IDPs in Tawila & Dar-Al Salaam localities.

2. Needs assessment

As per the assessment of the situation been conducted in Tawila (in the town) and Dar Al Salam (in Shangil Tobay) localities in February 2018 by Plan International Sudan with participation and involvement of its implementing partners (SPHO, Saeker and DDA), teaching staff (targeted schools), government education authorities (Tawila - Dar Al Salam), representatives of PTAs and community representatives (IDPs and host communities), resulted in below mentioned key findings.

In total, there are 16,230 pupils attending 19 schools in Dar al Salam and Tawilla (7900 boys (2676 in Dar AL Salam, 5224 in Tawila) and 8330 girls (3023 in Dar AL Salam and 5307 in Tawila) Male Tawila 30, female 20, Dar Al Salam male 39, female 31, are in 19 basic schools (8 in Dar AL Salam and 11 in Tawila), out of which, 5 schools are for boys, 5 for girls and 9 coeducation schools. The total learning spaces (classrooms) available for all pupils are 229 (141 permanent, 30 semi-permanent (made of mixed permanent and local materials) and 58 are temporary. 113 classrooms out of the total are in miserable condition, some don't have well fixed roofs, floorings, windows and the temporary classrooms are just made of woods and millet straws. Therefore, they are not safe nor friendly for children, some are so risky being in and others don't protect against rains, wind and sun. Furthermore, additional safe friendly learning spaces are missing, the existing ones are not meeting the minimum INEE standards in terms of number and quality. The analysis indicates that the current average number of pupils per a classroom is 70 pupils, which is over the INEE standard by 10, considering that 113 of classrooms are not in a good condition. Plan International Sudan will support this situation with construction of 9 semi-permanent and rehabilitation of 6 permanent classes in most needy schools and this will not cover all the needs but it can be considered as contribution to fill the gaps in most needy schools.

Total number of benches all over the targeted schools is 1380, which is enough for only 5520 pupils according to the standard. Therefore there is a gap of school benches for an estimation of 10000 pupils.

299 (123 females and 176 males) is the total number of teachers for all targeted schools, out of which 145 are volunteer teachers, who are with poor qualification and skills. There is a need for different types of trainings on core subjects and awareness on child rights, gender issues and psychosocial support.

Total number of latrines is 206, 204 are permanent and 2 are temporary. 25 permanent latrines and 2 temporary are in need of different types of rehabilitation (construction, doors and slabs). According to the assessment nearly the same number of currently available latrines is additionally required to fill the gap, especially for girl students. 73% of the schools don't access to enough safe water for both drinking and washing. There is no chlorination, no provision of soap and no hand washing facilities and hygienic, public health and sanitation issues in schools poorly managed. Also in nearly all schools, and particularly in the coeducation school, there is no consideration to gender sensitive hygiene and sanitation issues, thus, adequate facilities and respective awareness sessions are substantially needed.

In nearly all schools there are some cases of pupils with disabilities, chronic illness and special needs. In total 98 pupils (47 in Dar AL Salam and 51 in Tawila) are suffering different types of disabilities (mostly physically and psychologically). There are also 5 teachers in the targeted schools with disabilities and facing chronic illness, those children will get benefit from the different interventions that will be implemented as part of this project including their access to safe, friendly and protective classrooms, desks gender sensitive latrines, where the designed will considered the needs of those children beside their access and bene

3. Description Of Beneficiaries

The target group of the beneficiaries are protected IDPs and host communities members from Dar Al Salam and Tawila localities including children both girls and boys, Adolescents, teachers, PTAs,) this groups has been identified based on their needs as a result of the consultation conducted in the target areas with different groups members as well in coordination with the State MoE where they support by putting in place the criteria of the selection for beneficiaries and schools including the needs factors and the SHF priority for 2018 also considered as main factors of selection,

The direct beneficiaries of the project are children (6-14 years) (girls and boys) in protracted IDPs and host community, teachers, parents and adolescents (age 15-18),3277 persons (children and adult) ,1449 boys , 1708 girls) , 120 adult including 80 teachers (44 female & 36 male)and 40 PTAs members (30 male and 10 female) from different type of training and capacity building as well awareness raising sessions.

These beneficiaries have been identified based on assessment gaps conducted by Plan International and MOE and other partners in Tawila and Dar Al Salam. The focus will be on protracted IDPs and host community, children of most vulnerable families especially girls, children with especial needs, women headed households and out of school adolescents. Among teachers the priority will be given to volunteer untrained teachers.

4. Grant Request Justification

Plan International Sudan and partners conducted an assessment on February 2018. The assessment indicated that there are 16230 pupils which are accommodated in 19 basic schools in a total of 229 learning spaces (classrooms) available for all pupils. Moreover, 113 classrooms out of the total are in miserable condition, some do not have well fixed roofs, some do not have floorings, some do not have windows and the temporary classrooms are just made of woods and millet straws. This exposes often exposes pupils and teacher to the elements and makes learning very hard. Furthermore, additional safe friendly learning spaces are needed, since the they are not meeting the minimum INEE standards in terms of number and quality, whereas, the analysis indicates that the current average number of pupils per a classroom is 70 pupils, which is over the INEE standard by 10, considering that 113 of classrooms are not in a good condition.

Regarding school teachers, 299 is the total number of teacher for all targeted schools, out of which 145 are volunteer teachers, who are with poor qualification and skills, therefore, they need different types of trainings on core subjects and awareness on such of child rights, gender issues, psychosocial support, hygiene and sanitation training.

Also the PTAs members need capacity building on child rights, gender equality as well as school management and community mobilization. One of the core findings is that there is a high number of the adolescent out of school due to the families' economics challenges. Often these adolescents are victims of child abuse and child labor.

Based on these findings Plan International Sudan will construct and rehabilitate safe learning spaces to increase access and school enrollments for emergency affected children and improve safety of children and young adolescents Plan international, has long experience in North Darfur implementing education project and related other projects in Tawila and Dar-AL Salaam and its actual presence in those areas.

5. Complementarity

Plan has implemented an education project in Tawila camp with support from CHF in 2016. Project interventions focused in construction of 16 semi-permanent classrooms, teachers were trained in EiE and the core subjective and gender equality as well child protection. In addition gender sensitive latrines were constructed and awareness raising sessions conducted on hygiene promotion for the camps population and school children. Plan International Sudan also responded to the AWD in Tawila, beside other intervention in WASH and livelihood targeting youth employment. In Dar AI Salam Plan implemented WASH interventions in 2015, and supported rehabilitation and equipment of 10 CFSs as well as SSSP to social workers and the animators.

The project is proposing to complement the activities that were implemented in 2016 and with a special focus in responding to the vulnerable children in protracted IDPs and host communities on their education and CP issues. Plan International Sudan will coordinate with UNICEF, Save the children international, FPDO, ZOA and other stakeholders (such as NCCW) that have role to play in the targeted areas to ensure protective learning environment for children. Also Plan International Sudan will coordinate with the existing Child protection networks to ensure their response and report to the child protection issues in the targeted as well Plan will coordinate to link the existing PTAs with the networks and child protection working groups and other sectors to ensure that children issues in protection and education to be solved, and this coordination will be through coordination meetings between all actors.

LOGICAL FRAMEWORK

Overall project objective

To contribute to better access and quality-improved protective education for IDP children and host communities in Tawila and Dar-El Salaam localities camp in North Darfur by end of the project.

EDUCATION		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Improve access to quality, inclusive and protective learning environment (formal and non-formal) for children (pre-school, primary school and adolescents) in protracted displacement situation.	Outcome 2: PROTRACTED DISPLACEMENT: Displaced populations, refugees, returnees and host communities meet their basic needs and/or access to essential basic services while increasing their self-reliance	100

<u>Contribution to Cluster/Sector Objectives :</u> This project will contribute to the cluster objective as the project will work on the improvement of the quality of education by creating an attractive and inclusive learning environment for the children , as well it will support out of school children (adolescent), beside that the project also will contribute to the objective that related to the capacity building of the education actors as the project will target the PTAs and Teachers by building their capacities in school government, child protection as well in the core subject for teachers and this will have positively contributions to the achieve the cluster objective that related to the capacity building of education actors.

Outcome 1

Outcome 2: Increased access to basic needs and / or basic services for displaced populations, returnees and host communities while increasing their self-reliance

Output 1.1

Description

People have equal, sustainable access to essential assistance based on vulnerability targeting:

- 9 semi-permanent classrooms constructed, 2 in Tawila and 7 in Dar Al Salam
- 6 permanent classrooms in Dar Al Salam rehabilitated.
- 5 gender sensitive school permanent latrines (each latrine content of 6 drop holes) constructed 1 in Tawila and 4 in Dar Al Salam
- 9 water containers provided for 6 schools in Tawila and 3 schools in Dar Al Salam
- 125 sets of seating and desk provided to 9 classrooms in Tawila and Dar Al Salam
- 55 blackboards provided for target schools, 29 blackboards in Tawila and 26 Dar Al Salam.
- 120 seedlings (12 plants per school) distributed in 10 schools.

• Recreation materials for 160 adolescent (out of school children age 10-14 years) provided in 8 schools, 8 groups for the adolescent established.

Assumptions & Risks

Availability of land and agreement of camp leaders for construction of semi-permanent structures

Indicators

			Enc	ies	End cycle		
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	EDUCATION	Number of targeted children and adolescents accessing protective learning spaces. (HRP 2018)			360	540	900
Means of Verif	ication : Physical check, proj	ect reports, school and MoE records.					
Indicator 1.1.2	EDUCATION	Number of targeted children and adolescents accessing gender sensitive WASH facilities in schools/ learning spaces. (HRP 2018)			300	720	1,020
Means of Verif	ication : Activities reports, Sc	hool and MoE records, Observation					
Indicator 1.1.3	EDUCATION	Number of targeted children and adolescents benefiting from teaching, learning, and recreational materials. (HRP 2018)			100	60	160
Means of Verif	ication : Activities reports, Re	eceiving notes, observations, school records					
Indicator 1.1.4	EDUCATION	Number of children with disabilities facilitated to attend schools					98
Means of Verif	ication : School records, atte	ndance of classes, observation					
Indicator 1.1.5	EDUCATION	Number of children have access to clean drinking water during a year in their schools					2,997
Means of Verif	ication : school records, obse	ervation, activity reports					
Indicator 1.1.6	EDUCATION	Number of learning spaces constructed/ rehabilitated					15
Means of Verif	ication : Physical check, proj	ect reports, school and MoE records.					
Indicator 1.1.7	EDUCATION	Number of gender sensitive latrines constructed in learning spaces					5

<u>Means of Verification</u>: Activities reports, School and MoE records, Observation

Activities

Activity 1.1.1

Standard Activity : Construction/rehabilitation of learning spaces (eg. TLS, semi-permanent class room, existing classroom/school)

Construction of 9 semi-permanent safe learning spaces target 4 schools for 540 children (300 girls, 240 boys), the construction materials will include cement, zink sheet, burnt break, paint, sand, mud and rectangle steel. in the following areas:

• In Tawila: 2 safe learning spaces in Ellmamam-Malik co-education school for 120 children (60 girls and 60 boys)

• In Dar Al Salam: 7 safe learning spaces(, 2 in Al-Huria (A) co-education, 3 in Al-Huria (B) co-education , and 2 in Shadad co-education schools), total benefit for 420 pupils (240 girls 180 boys)

The construction will take place in the second and third quarter during the project cycle.

This activities is linked to indicator # 1.1.1

Activity 1.1.2

Standard Activity : Construction/rehabilitation of learning spaces (eg. TLS, semi-permanent class room, existing classroom/school)

Rehabilitation of windows, doors, painting roofs and backfilling for 6 permanent classrooms target 360 children (240 girls and 120 boys in Dar Al Salam for the following 3 schools:

• 2 classes in Shangil-Tobai (B) for boys.

• 2 classes in Shangil Tobai (B) for girls.

• 2 classes in Shangil Tobai (A) for girls.

This linked to the indicator # 1.1.1

Activity 1.1.3

Standard Activity : Construction/rehabilitation of gender sensitive latrines in school/learning spaces

Construction of 5 gender sensitive permanent latrines each latrine with 6 drop hole as per the agreed sector design and we ensure also that the design will support the children with disability access this latrines, the total benefiting are 1020 children (720 girls and 300 boys) in target 5 schools in Tawila and Dar Al Salam as follows:

1- In Dar Al Salam 4 latrines, benefiting 840 pupils (540 girls and 300 boys) in the following schools:

1 for Al-Fath-co-education school.

1 for Shangil Tobai (B) for girls.

1 for Al-Huria -B co-education school.

1 For Shangil – Tobai- A for girls).

2- 1 latrine will be constructed in Tawila total benefit 180 girls for DabaNira co-education school. this target girls as there is a gap in the latrines for girls as well boys but we target girls as they are more sensitive to the lack of latrines in the schools

This activity is linked to the indicator # 1.1.2

Activity 1.1.4

Standard Activity : Provision of teaching, learning and recreational materials for student and teacher

Provision of 125 seating's (save and child friendly benches with desks, the seating will be from wood with a frame of metallic and this is as per the MoE standard) for 9 classrooms target 6 schools, total benefit 500 pupils, (250 boys & 250 girls), (4 children per bench), as follows: -1) 33 benches for 132 children (66 boys & 66 girls) in Tawila schools as follows:

15 benches for Alemaam Malik

• 18 benches for, Abu-Dujanna co-education.

2) 92 benches for Dar Al Salam covering 368 children (184 boys & 184 girls) for the target schools :

• 15 benches for (Shangil Tubai (B) for girls

• 32 benches for , Al-Huria (B) co-education

• 15 benches for Al-Huria (À) co –education

* 30 benches for Shadad co education

This linked to the indicators # 1.1.1

Activity 1.1.5

Standard Activity : Provision of teaching, learning and recreational materials for student and teacher

Provision of 55 blackboards for 15 target schools (, 29 blackboards in Tawila and 26 Dar Al Salam) target 3300 children (1710 girls and 1950 boys) as follows the following schools

In Tawila 29 blackboard for 11 schools target 1740 children (900 girls and 840 boys) as follows:

2 blackboards for Um-Almumeneen, 4 Al-Emam Malik ,3 Abu-Dujana co-education,2 Abu-Bakaer Elsedeeg boys , 3 DabaNira co-education, 4 Al-Khanssa for girl, 3 Ussam-Bn-Zaid for boys, 2Al-Nozzoh Algaddeed for girls, 2 Al-Nozzoh Algaddeed for boys, 2 Al-Zahara co-education school, 2 Khalid Bn Waleed co-education.

In Dar Al Salam 26 Blackboards for 4 schools as follows target 1560 children (810 girls and 750 boys) : 10 in Al-Huria (B) co-education school, 7 Al-Huria (A) co-education, 4 Shangil-Tobai (B) for boys, 5 hangil Tobai (B) for girls

The assessment reflected that there high needs for the blackboards compare to the teaching and learning material in target schools, however in order to provide teaching and learning materials we will start our discussion with other actors working in the same field.

This is link to the indicator # 1.1.1

Activity 1.1.6

Standard Activity : Provision of teaching, learning and recreational materials for student and teacher

Provision and distribution of 120 seedlings (12 plants per school) in 10 schools, equally (6 schools in Dar Al Salam and 4schools in Tawila)) target 10837 child (4831 girls and 4485 boys).

Tawila :48 seedlings for 4 schools :Al-Nozzoh Algaddeed for girls (12) ,Al-Nozzoh Algaddeed for boys(12) ,Al-Emam Malik for boys (12),Al-Zahara for girls (12) target 2037 girls and 2528 boys.

In Dar-AL Salam : 72 seeding's for 6 schools :Shadad co-education school (12), Al-huria (B) co-education (12), Al-Huria (A) co-education (12), Shagil-Tobai (B) for boys (12), Shangil Tobai B) for girls (12) and Shangil Tobai (A) for girls (12), target 2794 girls and 1957 boys)

This is linked to the Ind. # 1.1.1

Activity 1.1.7

Standard Activity : Provision of teaching, learning and recreational materials for student and teacher

Provision of recreation materials for adolescent as means of gathering for awareness sessions, the awareness will be through disseminations of messages on the important of education and child protection by the trained PTAs and Teachers, and this will be as foundation for this target adolescent to be able to engage in the future for any chance of ALP classes, as well it will be also chance for the out of school children to engage with the school children, PTAs and teacher and this will encourage them to return to school or enter the PLA classes in the future

Each groups will be provided by sport materials including football and volleyball materials, this activity target a number of 160 adolescent out of school age 10-14)100 boys and 60 girls) their gathering and activities will be inside the targeted schools.

The target 160 adolescent will be formulated in 8 groups, the target groups location will be as follows:

1) 5 groups in Tawila target the following schools (one group per school composed of 20 members), there will be 3 groups of boys for football with 60 members and 2 groups of girls composed of 40 members for volley ball:

Al-Nozzoh Algaddeed for boys, Abu-Dujana co-education, Alkhansa) for girls, Ossama Ibn Zaid school for boys, Um Almomneen school for girls.

2) 3 groups for Dar Al Salam composed of 2 groups of boys with 40 members for football and one group of girls composed of 20 member for volley ball target the following schools (one group per school):

- Huria (B) co-education school, Al-Huria (A) co-education school and Shangl Tobai B for girls.

This is related to the Ind. # 1.1.3

Activity 1.1.8

Standard Activity : Construction/rehabilitation of gender sensitive latrines in school/learning spaces

Provision of 9 water containers, total benefit 2997 children (1349 boys &1648 girls), in 6 schools as follows:

- 6 water containers (1000 liters) for Tawila schools (2 containers per school) target 1998 children (899 boys & 1099 girls) in the following schools :

(2 in Al-Nozzoh Algaddeed for girls , 2 Al-Emam Malik for boys 2 and 2 for Al-Nozzoh Algaddeed for boys).

- 3 water containers (1000 liters liters) for Dar-Al Salaam schools (one container per school) target 999 children (450 boys & 549 girls) for the following schools:

(one for Al-Fath-co-education school., one for Shangil-Tobai (B) for boys and one for Shangil Tobai (A) for girls),

This is linked to the indicator # 1.1.2

Output 1.2

Description

People in need have equal sustainable access to quality basic services:

• 80 Teachers (44 female and 36 male) 48 in Tawila and 32 in Dar Al Salam trained in core subject (Arabic, English and Mathematics),

- 8 child clubs in 8 schools established and trained on child participation, child rights, peer to peer to peer in education and the role and responsibilities of the club members, total benefit (31 girls and 25 boys) and Dar Al Salam and Tawila
- 38 Awareness sessions in Tawila and Dar-AL salaam on hygiene and sanitation promotion for children is conducted.
- •120 members 80 teachers (44 female and 36) and 40 PTAs (30 male and 10 female) in Tawila and Dar Al Salam trained in 3 days in child protection, child rights, school government, monitoring and reporting mechanisms, and school risk analysis.
- 10 environmental awareness sessions for 10 schools (teaching staff and children) and community members on water conservation,
- planting trees to increase the green coverage around the schools is conducted. * 38 consultation meetings with women/mothers, children, PTAs and community leaders on their feedback of the project conducted.

Assumptions & Risks

Teachers and schools establish good working relations with other community members including leaders and children

Indicators

			Enc	ies	End cycle		
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.2.1	EDUCATION	Number of children and adolescents benefiting from teachers trained on teaching methodologies, and EiE including psychosocial support, and other lifeskills (health, Hygiene education, MRE, Disaster Risk Reduction, child protection). (HRP 2018)			2,35 2	2,44 8	4,800
Means of Verif	ication : Activity report, consu	ultation with children, Receiving notes for the materia	ls				
Indicator 1.2.2	EDUCATION	Number of education actors with enhanced skills on school management and EiE (child protection, psychosocial support, disaster risk reduction). (HRP 2018)					120
Means of Verif	ication : Activity reports, train	ing attendance,					
Indicator 1.2.3	EDUCATION	Number of consultation sessions arranged on hygiene & sanitation for IDPs and host community emergency affected children target Children, PTAs, women, men and community leaders					38
Means of Verif	ication : Sessions munities a	nd attendance	-	-			
Indicator 1.2.4	EDUCATION	# Schools with disaster risk reduction (DRR) plans.in the targeted area					19
Means of Verif	ication : field mission report,	community& PTAs feedback and schools records .					

Activities

Activity 1.2.1

Standard Activity : Conduct awareness sessions for students in school/learning spaces

Establish 8 child clubs in 8 schools and conduct training on child participation, child rights, peer to peer in education focused on the important of education for the children especially girls and the role and responsibilities of the club members on school management through drama, songs, music, drawing ...ect, total benefit 56 children (31 girls and 25 boys) and Dar Al Salam and Tawila. The children club will take care of their school environment as part of their role within their clubs as they will be responsible of taking care of the planting of the seedling and follow up the irrigation of this seedling on daily basis and this will support them to have a green, attractive and protective environment in their school. The children will participate on regular consultation meetings with the project team to share their feedback on their activities

Activity 1.2.2

Standard Activity : Conduct awareness sessions for students in school/learning spaces

Conduct 38 Awareness sessions on hygiene and sanitation promotion for children (22 sessions in Tawila and 16 sessions in Dar-AL salaam), target 19 schools for 17230 persons (8330 girls and 7900,600 women and 400 men)- 2 hygiene sessions per school (one sessions in quartered one and the second one in quartered third) and these sessions will be conduct in coordination with MoE school health department and MoE will facilitate the sessions.

Activity 1.2.3

Standard Activity : Conduct training for teachers and PTA

Conduct full 7 days training for 80 teachers (44 female and 36 male) most of them are volunteer from the targeted areas and they were not trained before, the training will be focus in core the subjects (English, Mathematic and Arabic), separately, the training will be in line with the MOE standard for the training including the training package, timeline and training number of days, the training will be facilitated by qualified facilitator from ministry of education as technical line ministry, by the end of training participants will awarded certificates and trainings documents, the targeted teachers will be from the 19 target school at least 4 teacher per school

Activity 1.2.4

Standard Activity : Conduct awareness sessions for students in school/learning spaces

Conduct 10 environmental awareness sessions, as one session per day in each of the 10 schools (5 in Tawila and 5 in Dar Al Salam) target 9260 children (3367 boys and 5893 girls), and 160 teaching staff and community members (88 female and 72 male)on water conservation, planting trees to increase the green coverage around the schools, qualified facilitator from MoE will conduct the training using MoE approved training manual.

Activity 1.2.5

Standard Activity : Conduct training for teachers and PTA

Conduction of 3 days training on in child protection, child rights, school government, monitoring and reporting mechanisms, and school risk analysis and risk reduction, as well the training package will include the awareness raising sessions on the important of integrated and inclusion of children with disability to the schools. the training will target 120 members (80 teachers (44 female and 36) and 40 PTAs (30 male and 10 female) in Tawila and Dar Al Salam), the training will be facilitated by people expert in child rights and child protection including social workers. Tawila : Ossama Bin Zaid school for boys (teachers 3 male & one female and 2 males –PTAs),

AL Nuzooh Aljadeed for Boys (teachers : 3 male & 2 females and 2 males-PTAs), AlZahra co-education school (teachers : 2 males & 2 female and one male & one female –PTAs), Abubaker Alsideeg school for boys (teachers : 3 males & 2 females and one male –PTAs), Abu dujana co-education school (teachers : 2 male & 2females and 2 male-PTAs), Omalmumineen school for girls (teachers : 2 male & 3 female and 2 male & one female –PTAs), Alkhannsa School for girls (teachers : one male & 3 female and one male & one female –PTAs), Khalid Ibn Alwaleed co- education school (teachers : 2 male & 2 female and one male –PTAs),

Aleimam Malik co-education school (Teachers : one male & 2 female and one male –PTA), Dabba Nira co-education school(teachers : 2 Male & 3 female and 2 male & one female-PTAs) and Alnuzooh- Aljadeed for girls (teachers : 2 male & 4 female and 2 male & one female –PTAs. Dar-Alsalaam : Shangil Tobay (B) for boys (teachers : one male & 2 female and one male & one female –PTAs), Alhurriya (B) coeducation school (teachers : 4 male & 2female and 2 male & one female –PTAs), Shangil Tobay (A) for boys (teachers : 2 male & 2 female and 2 male-PTAs), Shangil Tobay (B) school for Girls (teachers : 2 male & 3 female and 0 me male & one female –PTAs), 3, Shaddad co-education school (teachers : 2 male & female and 2 male –PTAs), Alhurria (A) Basic co-education school (teachers : 3 male & 3 female and 2 male & one female –PTAs), .Alfath Co-education school (teachers : one male & 2 female and 2 male –PTAs) and Shangil Tobay (A) for Girls (teachers : one male & 2 female and one male & 0 female PTAs) and

Activity 1.2.6

Standard Activity : Conduct training for teachers and PTA

Conduction of consultation sessions about 38 sessions, 2 sessions per school targeted 570 PTAs, community leaders, children, women (Male 342, Female 228) to discuss the project activity progress, sharing information and raising awareness to the important of child education

Additional Targets : This activities will target indirectly the communities where the project activities will be implemented especially the activities related to the awareness sessions and the capacity building on the child protection, environment conversation . hygiene promotion...etc.

M & R

Monitoring & Reporting plan

Plan International Sudan will monitor the project applying participatory monitoring mechanism. Plan has an M&E system in place including M&E specialist at Country Office based in Khartoum and an M&E coordinator at Darfur. An output tracker will be developed on key indicators, when to be monitored, how often and how to be recorded. Plan will utilize a smart phone app based automated monitoring tool for the purpose. The IT coordinator and monitoring and evaluation officer will orient project staff and partners on how to use the tracker. The project manager will ensure the project work plan and detailed implementation plan include a baseline survey, monitoring activities, and assign appropriate tasks and roles for each project staff.

Monitoring will be critical importance for managing this project. Plan International Sudan in collaboration with the Education and Child protection sectors, MOE, MOSWA and NCCW, PTAS, Community leaders, CBCPN and Implementing national NGO (SPHO) will develop jointly the project M&E framework, which will support in monitoring the project progress against the target. The project M&E framework will guide the monitoring of the project implementation, project outputs, and beneficiaries reached as part of the standard monitoring processes as well as it will be support to manage the monitoring of the project financial progress however the monitoring will be in participatory manner including all the above mentioned partners.

Participatory quarterly field monitoring visits will be conducted by dedicated project field staff (including project coordinator and M&E) from Plan International Sudan, representatives from IDP camps, host community committees and beneficiaries as well as implementing LNGOs. In addition Plan will conduct monthly program review meetings involving partners and stakeholders for review and update the detailed implementation plan (DIP) and assess the progress on the project implementation. They will capture lessons learned from project implementation and it come up with clear recommendation for continuous improvement of activities. Plan International Sudan will produce monthly narrative and financial progress updates / reports that will be shared with the technical lead and Deputy Country Director for program in addition to the reporting requirements as per donor guidelines.

The project will give special attention to follow up the out of school children and the retention of children in the schools and this will be through the trained PTAs members, adolescents and the project will get benefit from clubs children to follow through their peers to peers activities as well the community members also will encourage to play monitoring role to ensure the continuation of their children education.

A reporting template will be developed for weekly and monthly reporting. The project officer will be responsible for weekly collection of relevant data on indicators in collaboration with the education officer. Monthly visits to the project target areas will be conducted by project coordinator and the monitoring officer will ensure verification of recorded data and assess progress towards results.

The Education Technical Advisor along with M&E specialist will provide technical support to the field in analyzing data collected. Focus group discussions will be used to assess adoption of best practices whenever appropriate. Weekly updates will be shared with project coordinator and other stakeholders. The project coordinator will generate quarterly narrative progress report and financial report to be shared with stakeholders and addition he will be responsible of the development of the narrative and financial reports for donors as per agreed time line for the project reporting.

At the end of the implementation an audit for the project will be conducted by external consultants and findings will be attached with final narrative and financial reports documenting the project expe

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Construction of 9 semi-permanent safe learning spaces target 4 schools for 540 children (300 girls, 240 boys), the construction materials will	2018					х	х	х					
include cement, zink sheet, burnt break, paint, sand, mud and rectangle steel. in the following areas:	2019												
 In Tawila: 2 safe learning spaces in Ellmamam-Malik co-education school for 120 children (60 girls and 60 boys) In Dar Al Salam: 7 safe learning spaces(, 2 in Al-Huria (A) co-education, 3 in Al-Huria (B) co-education, and 2 in Shadad co-education schools), total benefit for 420 pupils (240 girls 180 boys) The construction will take place in the second and third quarter during the project cycle. 													
This activities is linked to indicator # 1.1.1													
Activity 1.1.2: Rehabilitation of windows , doors, painting roofs and backfilling for 6 permanent classrooms target 360 children (240 girls and 120 boys in Dar Al Salam	2018					х	х	х					
for the following 3 schools: • 2 classes in Shangil-Tobai (B) for boys. • 2 classes in Shangil Tobai (B) for girls. • 2 classes in Shangil Tobai (A) for girls. This linked to the indicator # 1.1.1	2019												
Activity 1.1.3: Construction of 5 gender sensitive permanent latrines each latrine with 6 drop hole as per the agreed sector design and we ensure also that the	2018					х	х	х					
 design will support the children with disability access this latrines , the total benefiting are 1020 children (720 girls and 300 boys) in target 5 schools in Tawila and Dar Al Salam as follows: 1- In Dar Al Salam 4 latrines, benefiting 840 pupils (540 girls and 300 boys) in the following schools: 1 for Al-Fath-co-education school. 1 for Al-Fath-co-education school. 1 for Al-Huria –B co-education school. 1 For Shangil –Tobai (B) for girls). 2- 1 latrine will be constructed in Tawila total benefit 180 girls for DabaNira co-education school. this target girls as there is a gap in the latrines for girls as well boys but we target girls as they are more sensitive to the lack of latrines in the schools This activity is linked to the indicator # 1.1.2 Activity 1.1.4: Provision of 125 seating's (save and child friendly benches with desks, the seating will be from wood with a frame of metallic and this is as per the MoE standard) for 9 classrooms target 6 schools, total benefit 500 pupils, (250 	2019 2018 2018						x	x					
 boys & 250 girls), (4 children per bench), as follows: -1) 33 benches for 132 children (66 boys & 66 girls) in Tawila schools as follows: 15 benches for Alemaam Malik 18 benches for, Abu-Dujanna co-education. 	2013												
 2) 92 benches for Dar Al Salam covering 368 children (184 boys & 184 girls) for the target schools : 15 benches for (Shangil Tubai (B) for girls 32 benches for , Al-Huria (B) co-education 15 benches for Al-Huria (A) co -education 30 benches for Shadad co education This linked to the indicators # 1.1.1 													
Activity 1.1.5: Provision of 55 blackboards for 15 target schools (, 29 blackboards in Tawila and 26 Dar Al Salam) target 3300 children (1710 girls and 1950 boys) as	2018						х	х					
follows the following schools In Tawila 29 blackboard for 11 schools target 1740 children (900 girls and 840 boys) as follows: 2 blackboards for Um-Almumeneen, 4 AI-Emam Malik ,3 Abu-Dujana co- education,2 Abu-Bakaer Elsedeeg boys , 3 DabaNira co-education, 4 AI-Khanssa for girl, 3 Ussam-Bn-Zaid for boys, 2AI-Nozzoh Algaddeed for girls, 2 AI-Nozzoh Algaddeed for boys, 2 AI-Zahara co-education school, 2 Khalid Bn Waleed co- education.	2019												
In Dar Al Salam 26 Blackboards for 4 schools as follows target 1560 children (810 girls and 750 boys) : 10 in Al-Huria (B) co-education school, 7 Al-Huria (A) co-education, 4 Shangil- Tobai (B) for boys, 5 hangil Tobai (B) for girls													
The assessment reflected that there high needs for the blackboards compare to the teaching and learning material in target schools, however in order to provide teaching and learning materials we will start our discussion with other actors working in the same field.													
This is link to the indicator # 1.1.1													

Activity 1.1.6: Provision and distribution of 120 seedings (12 plants per school) in to schools, equally (8 schools in 2004) 2018 X<			_		_							
Tawlia - 43 sectings for 4 schools :Ai-Nozzoh Algadeded for grifs (12), AI-Nozzoh Algadeded for grifs (12), AI-Nozzoh Algadeded for grifs (12), CAI-Nozzoh Algadeded for grifs (12), Stagil-Tobal (8) Image: Caite and C		2018			_		х	х	х			
Al-huris (B) co-education (12), Al-Huris (A) co-education (12), Shagil-Tobis (B). Image: 274-gits and 1957-boys) This is linked to the Ind. # 1.1.1 Image: 274-gits and 1957-boys) This is linked to the Ind. # 1.1.1 Image: 274-gits and 1957-boys) Achiving 11.7.Provision of excession materials for adolescent as means of earge in the function on adhibit protection by the interned PTAS and Teachers, and this will be as foundation for this target adolescent to be able to earge in the function of ALP classes as well it will be also chance for the out of school children to engage with the school children, PTAs and teachers and this will engage in the function to school or enter the PLA classes in the function of BG gits) their gathering and activities will be engage in the function to school or enter the PLA classes in the function of BG gits) their gathering and activities will be engage in the function to school or forstall will be insteaded and the groups of the gathering and activities will be engage in the function to school or forstall will be insteaded for boys. Image: The function to engage with the school children, PTAs and teacher and this will engage the following schools (one group per school composed of 2 groups of the gathering and activities will be engage in the function of the school age 10-0 19 (110) boys and boys with 00 members and 2 Alvozon Algodeded for boys. Image: The school children (12) addition to gits. 2 groups to Dia for avails schools (2 containers per school) Image: The school children (13) addition to gits). Image: The school children (13) addition to gits). 2 groups to Dia for Taxil Schools (2 containers per school) Image: Taxil school children (4) addition for gits). <td>Tawila :48 seedlings for 4 schools :Al-Nozzoh Algaddeed for girls (12) ,Al-Nozzoh Algaddeed for boys(12) ,Al-Emam Malik for boys (12),Al-Zahara for girls (12)</td> <td>2019</td> <td></td>	Tawila :48 seedlings for 4 schools :Al-Nozzoh Algaddeed for girls (12) ,Al-Nozzoh Algaddeed for boys(12) ,Al-Emam Malik for boys (12),Al-Zahara for girls (12)	2019										
Activity 1.1.7: Provision of recreation materials for adolescent as means of gathering for awareness sessions, the awareness will be through disseminations of messages on the important of deucation and child protection by the trained PTAS. and Teachers, and this will be as foundation for this target adolescent to be able to engage in the future for any chance of ALP classes, as well it will be also chance for the out of school children to engage with the school children, PTAs and teacher and this will near the torus to school or enter the PLA classes in the future 2018 X <t< td=""><td>Al-huria (B) co-education (12), Al-Huria (A) co-education (12), Shagil-Tobai (B) for boys (12), Shangil Tobai B) for girls (12) and Shangil Tobai (A) for girls (12) ,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Al-huria (B) co-education (12), Al-Huria (A) co-education (12), Shagil-Tobai (B) for boys (12), Shangil Tobai B) for girls (12) and Shangil Tobai (A) for girls (12) ,											
gathering for awareness sessions, the awareness will be through disseminations of messages on the important of deucation and child protection by the trained PTAS and Teachers, and this will be as foundation for this target adolescent to be able to engage in the future for any chances, as well it will be also chance for the out of school children to engage with the school of school age 10- through the activity target a number of 160 adolescent out of school age 10- th 3100 hoys and 00 girls) heir gathering and activities will be inside the targeted the target 105 adolescent will be forwidated in 8 groups, the target groups location will be as follows: 1) 5 groups in Tawila target the following schools (one group per school composed of 20 members), there will be 3 groups of boys for tootball with 60 members and 2 groups of girls composed of 40 members for tooled and the following schools (one group per school) crossma hbr Zid school for boys, Abu-Dupan co-education , Alkhansa) for girls. 2) 3 groups in Tawila target the following schools (a co-education school and Shang! Tobail B for girls. 2) 3 droups for Dar Al Salam composed of 2 groups of boys with 40 members for football and no group of girls consposed of 40 member for football and no school, Al-Hunia (A) co-education school and Shang! Tobai B for girls. 2) structures (1000 liters) (tor Tawila schools (2 containers per school) target 1996 children (490 boys & 1089 girls) in the following schools: 2 (an Al-Nozzoh Algaddeed for boys). 7 his is inked to the indicator # 1.1.2 Activity 1.2.1: Establishe A school, one for Shangil-Tobai (B) for boys and one for Shangil Tobai (A) for girls). This is lanked to the indicator # 1.1.2 Activity 1.2.1: Establishe A school, energe for dama, scong, music, drawing, et in all hoergirls on school mangement through thy basis and this wills upport them to have a green, attractive and protective environment as pard to ther role within their clubas athey will be	This is linked to the Ind. # 1.1.1											
and Teachers, and this will be as foundation for this target adolescent to be able to engage in the future for any chance of ALP classes. as well it will be also chance for the out of school children to engage with the school children, PTAs and teacher and this will encourage them to return to school or enter the PLA classes in the future Each groups will be provided by sport materials including football and volleyball materials, this activity target a number of 160 adolescent out of school age 10- 14)100 boys and 60 gifts) their gathening and activities will be inside the targeted schools. This target 10% adolescent will be formulated in 8 groups, the target groups location 15 groups in Tawila target the following schools (one group per school come per school come per school comes school for gifts. 2) 3 groups for Dar Al Salam composed of 2 groups of boys tor foroball with 60 members for folcabil and on group of gifts. 2) a groups different school Al-Huria (A) co-education school and Shang! Tobail B for gifts. 2) a groups in the 11.13 Activity 1.1.8: Provision of 9 water containers, total benefit 2997 children (1349 boys & 1648 gifts), in 6 schools as follows: - 6 water containers (1000 litres) for Tawila schools (2 containers per school) target 1998 children (499 boys & 109 gifts) in the following schools: (2 in Al-Nozzoh Algaddeed for boys). - This is linked to the indicator # 1.1.2 Activity 1.1.2: Etabelish B child clubs in 8 schools and onduct training on child patients (1000 litres) filters) for Dar Al Salam achools (0 ce containers e school (A) for gifts). - This is linked to the indicator # 1.1.2 Activity 1.2.1: Etabelish B child clubs in 8 schools and onduct training on child patients (1000 litres) filters of the part Al Salam achools (0 ne container e school (A) for gifts). - This is linked to the indicator # 1.1.2 Activity 1.2.2: Conduct 38 Awareness essions on hygiene and rangonzibilities of the children cub will take care of taking care of the planting of the seeding and follow up the irreschool in	gathering for awareness sessions, the awareness will be through disseminations of	2018			2	X	х	х				
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will be as follows: 15 groups in Tawik target the following schools (one group per school composed of 20 members), there will be 3 groups of boys for football with 60 members and 2 groups of 10 members for volley ball: Al-Nozzoh Algaddeed for boys, Lon Mommene school for girls, 20 3 groups for Dar Al Salam composed of 20 member for volley ball target the following schools (one group of girls composed of 20 member for volley ball target the following schools (one group of girls, composed of 20 member for volley ball target the following schools (one group of girls, composed of 20 member for volley ball target the following schools (and group of girls, composed of 20 member for volley ball target the following schools as follows: 2018 X <td>materials, this activity target a number of 160 adolescent out of school age 10- 14)100 boys and 60 girls) their gathering and activities will be inside the targeted</td> <td></td>	materials, this activity target a number of 160 adolescent out of school age 10- 14)100 boys and 60 girls) their gathering and activities will be inside the targeted											
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Activity 1.2.1: Establish 8 child clubs in 8 schools and conduct training on child participation, child rights, peer to peer in education focused on the important of education for the children especially girls and the role and responsibilities of the club members on school management through drama, songs, music, drawingect , total benefit 56 children (31 girls and 25 boys) and Dar Al Salam and Tawila. The children club will take care of their school environment as part of their role within their clubs as they will be responsible of taking care of the planting of the seedling and follow up the irrigation of this seedling on daily basis and this will support them to have a green, attractive and protective environment in their school. The children will participate on regular consultation meetings with the project team to share their feedback on their activities2018XXXXXXXActivity 1.2.2: Conduct 38 Awareness sessions on hygiene and sanitation promotion for children (22 sessions in Tawila and 16 sessions in Dar-AL salaam), target 19 schools for 17230 persons (8330 girls and 7900,600 women and 4002018XXXXXXX2019	per school) target 999 children (450 boys & 549 girls) for the following schools: (one for Al-Fath-co-education school., one for Shangil-Tobai (B) for boys and one											
participation, child rights, peer to peer in education focused on the important of education for the children especially girls and the role and responsibilities of the club members on school management through drama, songs, music, drawingect , total benefit 56 children (31 girls and 25 boys) and Dar Al Salam and Tawila. The children club will take care of their school environment as part of their role within their clubs as they will be responsible of taking care of the planting of the seedling and follow up the irrigation of this seedling on daily basis and this will support them to have a green, attractive and protective environment in their school. The children will participate on regular consultation meetings with the project team to share their feedback on their activities20192019Activity 1.2.2: Conduct 38 Awareness sessions on hygiene and sanitation promotion for children (22 sessions in Tawila and 16 sessions in Dar-AL salaam), target 19 schools for 17230 persons (8330 girls and 7900,600 women and 400 men)- 2 hygiene sessions per school (one sessions in quartered one and the second one in quartered third) and these sessions will be conduct in coordination2018XXXX	This is linked to the indicator # 1.1.2											
education for the children especially girls and the role and responsibilities of the club members on school management through drama, songs, music, drawingect , total benefit 56 children (31 girls and 25 boys) and Dar Al Salam and Tawila. The children club will take care of their school environment as part of their role within their clubs as they will be responsible of taking care of the planting of the seedling and follow up the irrigation of this seedling on daily basis and this will support them to have a green, attractive and protective environment in their school. The children will participate on regular consultation meetings with the project team to share their feedback on their activities2018XXXXActivity 1.2.2: Conduct 38 Awareness sessions on hygiene and sanitation promotion for children (22 sessions in Tawila and 16 sessions in Dar-AL salaam), target 19 schools for 17230 persons (8330 girls and 7900,600 women and 400 men)- 2 hygiene sessions per school (one sessions in quartered one and the second one in quartered third) and these sessions will be conduct in coordination2019XXXX	participation, child rights, peer to peer in education focused on the important of)	()	X						
promotion for children (22 sessions in Tawila and 16 sessions in Dar-AL salaam), target 19 schools for 17230 persons (8330 girls and 7900,600 women and 400 men)- 2 hygiene sessions per school (one sessions in quartered one and the second one in quartered third) and these sessions will be conduct in coordination	education for the children especially girls and the role and responsibilities of the club members on school management through drama, songs, music, drawingect, total benefit 56 children (31 girls and 25 boys) and Dar Al Salam and Tawila. The children club will take care of their school environment as part of their role within their clubs as they will be responsible of taking care of the planting of the seedling and follow up the irrigation of this seedling on daily basis and this will support them to have a green, attractive and protective environment in their school. The children will participate on regular consultation meetings with the project team to share their	2019										
target 19 schools for 17230 persons (8330 girls and 7900,600 women and 400 2019 men)- 2 hygiene sessions per school (one sessions in quartered one and the second one in quartered third) and these sessions will be conduct in coordination		2018							Х	Х	Х	Х
	target 19 schools for 17230 persons (8330 girls and 7900,600 women and 400 men)- 2 hygiene sessions per school (one sessions in quartered one and the second one in quartered third) and these sessions will be conduct in coordination	2019										

Activity 1.2.3: Conduct full 7 days training for 80 teachers (44 female and 36 male) most of them are volunteer from the targeted areas and they were not trained	2018								Х	Х	
before, the training will be focus in core the subjects (English, Mathematic and Arabic), separately, the training will be in line with the MOE standard for the training including the training package, timeline and training number of days, the training will be facilitated by qualified facilitator from ministry of education as technical line ministry, by the end of training participants will awarded certificates and trainings documents, the targeted teachers will be from the 19 target school at least 4 teacher per school	2019										
Activity 1.2.4: Conduct 10 environmental awareness sessions, as one session per day in each of the 10 schools (5 in Tawila and 5 in Dar Al Salam) target 9260	2018							Х	Х	х	Х
children (3367 boys and 5893 girls), and 160 teaching staff and community members (88 female and 72 male)on water conservation, planting trees to increase the green coverage around the schools, qualified facilitator from MoE will conduct the training using MoE approved training manual.	2019										
Activity 1.2.5: Conduction of 3 days training on in child protection, child rights, school government, monitoring and reporting mechanisms, and school risk	2018					х	Х				
analysis and risk reduction, as well the training package will include the awareness raising sessions on the important of integrated and inclusion of children with disability to the schools. the training will target 120 members (80 teachers (44 female and 36) and 40 PTAs (30 male and 10 female) in Tawila and Dar AI Salam), the training will be facilitated by people expert in child rights and child protection including social workers. Tawila : Ossama Bin Zaid school for boys (teachers 3 male & one female and 2 males –PTAs) , AL Nuzooh Aljadeed for Boys (teachers : 3 male & 2 females and 2 males –PTAs) , AlZahra co-education school (teachers : 2 males & 2 female and one male & one female –PTAs) , Abu dujana co-education school (teachers : 2 male & 3 female and 2 male-PTAs) , Omalmumineen school for girls (teachers : 2 male & 3 female and 2 male & 0 ne female –PTAs) , Alku dujana co-education school for girls (teachers : 2 male & 3 female and 2 male & 0 ne female –PTAs) , Alku dujana co-education school for girls (teachers : 2 male & 3 female and 2 male & 0 ne female –PTAs) , Alku dujana co-education school for girls (teachers : 2 male & 3 female and 2 male & 0 ne female –PTAs) , Alku dujana co-education school for girls (teachers : 2 male & 3 female and 2 male & 0 ne female –PTAs) , Alku dujana co-education school for girls (teachers : 2 male & 3 female and 2 male & 0 ne female –PTAs) , Alku dujana co-education school for girls (teachers : 0 ne male & 3 female and 0 ne male & 0 ne female –PTAs) , Alku dujana co-education school for girls (teachers : 0 ne male & 3 female and 0 ne male & 0 ne female –PTAs) , Alku dujana co-education school for girls (teachers : 0 ne male & 3 female and 0 ne male & 0 ne female –PTAs) , Alku dujana co-education school (teachers : 2 male & 2 female and 0 ne male –PTAs) , Alku dujana co-education school (teachers : 2 male & 2 female and 0 ne male –PTAs) , Alku dujana co-education school (teachers : 2 male & 2 female and 0 ne male –PTAs) ,	2019										
Aleimam Malik co-education school (Teachers : one male & 2 female and one male –PTA), Dabba Nira co-education school(teachers : 2 Male & 3 female and 2 male & one female-PTAs) and Alnuzooh-Aljadeed for girls (teachers : 2 male & 4 female and 2 male & one female –PTAs. Dar-Alsalaam : Shangil Tobay (B) for boys (teachers : one male & 2 female and one male & one female –PTAs), Alhurriya (B) coeducation school (teachers : 4 male & 2female and 2 male & one female –PTAs), Shangil Tobay (A) for boys (teachers : 2 male & 2 female and 2 male-PTAs), Shangil Tobay (A) for boys (teachers : 2 male & 2 female and 2 male-PTAs), Shangil Tobay (B) school for Girls (teachers : 2 male & 3 female and one male & one female –PTAs), Shaddad co-education school (teachers : 2 male & female and 2 male –PTAs), Alhurria (A) Basic co-education school (teachers : 3 male & 3 female and 2 male & one female –PTAs), .Alfath Co-education school (teachers : one male & 2 female and 2 male –PTAs) and Shangil Tobay (A) for Girls (teachers : one male & 2 female and 0 me male & one female PTAs)											
Activity 1.2.6: Conduction of consultation sessions about 38 sessions, 2 sessions per school targeted 570 PTAs, community leaders, children, women (Male 342,	2018		х	Х	х	х	х	Х	х	Х	Х
Female 228) to discuss the project activity progress, sharing information and raising awareness to the important of child education	2019		T	T	T		T	1			T

The project will ensure the involvement of all affected populations, especially the children in the different stages of the project. This started by involving the different segments of the targeted localities in the project designed process as they have been consulted and assessed in this first stage. The target population will then be oriented on the full project scope during the project start up workshop. They will be informed on the orientation on the project activities, expected result, budget, partners, donors and project time frame. The targeted groups will be fully part of the implementation process as the community and IDPs members will support and monitor the implementation of the project activities in a participative process. All of this is based on Plan International core values, which are "We are open and accountable" and "we will work together".

The project will depend on a feedback system (through installation of complaints/ suggestion box on service provision points) that will be put in place to ensure that all the opinions and ideas from the beneficiaries are reflected, analyzed and used for the best interest of the children and the project. The project will implement regular review meetings with the targeted population to discuss the progress and to tackle the challenges and to have a collective thought and overcome of this identified challenges. Beside meetings the project will use direct interview and FGDs methods with the beneficiaries to reflect on the progress and problems that may face the project implementation from the target group's perspective and take a collective decision regarding the identified issues.

Plan will also present progress of the project in the Education and Child Protection sector meetings and share experience and practices in relation to this project and others.

Plan considers the Do No Harm approach by targeting host communities and IDPS camps in all project activities to respond to humanitarian needs and reduce potential friction that may arise due to biased service provision.

Plan International Sudan will ensure visibility by erecting sign boards in all its offices and in all the schools to be constructed. Also Plan has in place a Safe call mechanism dedicated to external hotline which provides multilingual support for complaints. Accordingly, Plan will post the safe call numbers in their offices at visible places. Plan has an international mechanism to respond to compliant from beneficiaries and tracks progress on such cases which involves the regional director, country director, the global assurance team at Head Quarters that report to the International Board of directors

Implementation Plan

The project will be implemented in partnership with Sudan Peace Humanitarian Organization (SPHO) in Tawila and Dar-AL Salaam localities; Plan International Sudan, Darfur program Area team will work closely with implementing partner on the ground, by following and monitoring the project implementation to ensure quality of service delivery.

The project will be implemented in close coordination with SMOE and MOSWF to ensure adherence to agreed standards in construction, rehabilitation and teachers and PTAs training as well as protection activities. The project will primarily work with PTAs, which are a representative of the parents and mothers, who will be engaged in school governance and community mobilization work. Their role in school improvement is mainly planning, monitoring education service delivery facilitation, liaising with the relevant MoE authorities will play a strong role in sustaining and ensuring community led education service delivery, ownership and sustainability of the project results.

To mitigate the environmental effect of construction activities the project will use SSB instead of fire brick. Tree planting and environmental awareness activities will take place in the target area to create awareness of environmental conservation among the population provide natural shelter and green coverage in the schools.

Plan will deploy a full time project coordinator. He/she will be responsible for the overall success of the project and he/she work closely with the two project officers. One of them will be based in Dar Al Salam to deliver project activities there and another one will be assigned to the implementing partner. He/she will be based in Tawila to manage project activities and directly work with implementing partner, the target schools, PTAs, education authorities and CBOs.

The project coordinator will oversee implementation of activities, monitor budget and guide partners staff and the project officers in delivery of project activities. The project coordinator will sit with partners and other Plan managers on monthly basis, present budget vs. Actual analysis, and progress on activity implementation, The project coordinator will be supported by the Education and Child protection Leads and other related Country Office (CO) team in Khartoum, including technical advisory support and guidance on quality assurance in line with the set standards for emergency education.

The project coordinator will directly report to the Darfur program Area Manager who is a member of the country leadership team in Plan International Sudan. This will ensure close follow up of the project by senior management and enable timely decision making.

The project will be implemented in close coordination with other partners working in education sector in North Darfur, including UNICEF, MOE, MOSWF, NGOs, INGOs and CBOs. This will be done through education coordination meetings whenever new issues emerge, but more regularly through sharing information, updates in the education sector meetings on monthly basis.

Plan International Sudan will hold stakeholder meetings with community representatives, PTAs, school authorities and other partners at the start of the project to orient them on the project outcomes, inputs, outputs activities and deliverables as well as expectations from different stakeholders. These meetings will be continued on quarterly basis where PTAs, school management representatives and representatives of the ministry of education will come together with Plan to reflect on project implementation, identify challenges, lesson learnt and agree on mapping and possible solutions. Such multi stakeholder meeting will also contribute to increased information sharing, better coordination, avoid duplication of efforts, identification of emerging gaps and deploy resources efficiently. In addition to this; Plan will conduct risk assessment to draw risk mitigation measures.

Plan international pu

Coordination	with other	Organizations i	n project area

Name of the organization	Areas/activities of collaboration and rationale
MOE,UNICEF ,MOSWF	Technical support and monitoring, Coordinate training on core subjects, classroom design specification, monitoring and supervision of target schools,Coordination meetings and information sharing, coordination to access and distribute supplies, support the training of education partners in North Darfur on education in emergency,Technical support and monitoring

B+: Medium environmental impact with mitigation(sector guidance)

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Plan has strong gender equality strategy and practices in Human resource and office environment which will be further strengthened at the area office level and down to partners and stakeholders. A full time gender advisor post will be recruited soon to ensure adequate technical support to staff, projects and partners.

The projects will ensure gender equality considerations are taken into account during implementation, the project aims to ensure teachers have necessary skills and awareness to address the key barriers children face especially girls to access and continue in schools through tailored training programs. Psychosocial support training targeting teachers and PTAs will provide gendered aspects of psychosocial issues that children both boys and girls with focus on cultural factors related to gender roles and responsibilities.

The project will also construct gender sensitive latrines in the schools to ensure that girls have safe access to suitable latrines and wash facilities within their school proximity. With regards to project monitoring and evaluation; data will be sex-disaggregated to monitor progress in achieving the set targets for gender balance in schools. Plan runs annual training and capacity building sessions for staff and partners on Gender equality. A specific module called Planting Equality tailored to address gender inequalities among children to prepare staff and partners to have a gender lenses in their work, all staff and partners involved in this project will take part in these in-house training programs

Protection Mainstreaming

Protection will be mainstreamed into education by focusing on quality, safe and relevant education to contribute to the safety and wellbeing of girls and boys in targeted schools during and after the intervention. This will be done through establishment of girls and boy clubs and equip them with knowledge to undertake peer to peer activities, by demonstrating participation techniques and approaches through focus group discussion and consultation methodologies during extra curricula activities. This will promote peace building and establish positive routines of joy and participation and reduce vulnerability to exploitation, child labor, engagements with gangs, drugs and other vulnerabilities.

As teachers themselves may also be victims of war and experienced constant anxiety and struggle to cope, Plan will train teachers on PSS to contribute the general safety and wellbeing of overall protection of the children in targeted schools and create supportive learning environments. PTAs will be trained on case management and reporting mechanisms to enable them track the children and address their immediate needs in consultation with parents.

The project will closely work with relevant government line ministries, PTAs and community based organizations that represent the target beneficiaries. Adequate consultations will take place during the planning phase with consideration to representation of most marginalized section including families with disabled children and female headed households to ensure the children access education services. To make sure that girls also have equal access to education services adequate measures will be taken to ensure gender sensitivity learning environment and availability of separate school latrines

Country Specific Information

Safety and Security

Between 2003 and 2007 the security situation in North Darfur had considerably deteriorated. Battles continue, civilians killed and others flee their homes to the main towns, no access for humanitarian workers to the areas of vulnerable people. From 2007 to 2010 security and humanitarian situation somehow improved. UN agencies& INGOs managed to access to remote areas through UNAMID escorts with strong security measures and intensive security trainings to the UN\INGOs staff to adapt the situation. From

through UNAMID escorts with strong security measures and intensive security trainings to the UN\INGOs staff to adapt the situation. From 2007 to 2017 security situation gained a certain stability in all Darfur, but unpredictable, crimes against humanitarian staff ongoing, but the humanitarian activities continue and manage to deliver food to IDPs.

Plan International Sudan has a security and safety policy which complies to Plan International global wide Audit and Assurance. Security and safety plans are guided by the Standard Operating Procedures (SOP) which cover all the staff, offices, programs and projects implementation. It is reviewed in North Darfur office by the security & Logistics Coordinator, senior management and Disaster manager on quarterly basis, relying on information obtained from relevant sources. The security plan describes measures to reduce personal and team vulnerability to a range of threats, including cultural awareness and sensitivity, team and interpersonal communication. Plan staff and associates have to follow the SOPs (Standard Operating Procedures) during implementing program's activities as well as involve with regular meeting with UNDSS and security clearances in case of field's movements from GOS authority. Implementation is through local organization and coordinated with community leaders, and movement of Plan staff, associates or visitors is always cleared with the government (Humanitarian Aid Commission) and the UNDSS. Plan is part of the UN and INGOs security networks, staff and partners will always be in possession of communication equipment completing UNDSS online security trainings, different cell phones, VHF radios and Thruway phones.

Access

Plan International Sudan has been operating in North Darfur since 2005 in Zamzam on camp coordination and camp management role. Plan also has been working in Elfasher Tawila, Kutum and Dar Al Salam localities implementing a range of projects in WASH, Education, Child protection, livelihoods and Peace Building. Zamzam camp has been stable for operations, with the exception of minor security incidents, which were addressed properly in coordination with relevant community leaders, CBOs, the UN and the government.

Tawila locality despite a long period of calm and stability witnessed conflict and tribal fighting in 2014- 2015. They also faced insecurity situation from 2012 to 2016. These instability hindered the humanitarian workers to access. As a result of security measures imposed by GOS army from 2017 till now the situation is stable and Plan has access to all the areas. However conflicts have forced Plan International, and other UN\INGOs and NOGs operating in the locality to review their security procedures to mitigate the risk that could jeopardize their work and staff. Based on this assessment; in consultation with UNDSS and HAC; local community, Plan International Security departments operations have resumed and no major threats are forecasted for the coming period in proposed project locations.

BUDGET

BUDGE							
Code	Budget Line Description	D/S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost
I. Staff a	and Other Personnel Costs						
1.1	Education Coordinator 100% (National Position)	D	1	1,850 .00	12	100.00	22,200.00
	The project coordinator is a national position budgetd 100% for will be responsible for the overall planning, implementation, mor She/ he will oversee day to day implementation of the project in will manage the budget and resources of the project, including p meet the required standard of implementation and reporting. Th MOE/MOSA/NCCW and Education and Child Protection sectors updates. The project coordinator will be based in North Darfur w	nitoring coordi provisic e proje s, regul	and report nation with on of techni ct coordina larly attend	ing in lii implem cal supp tor will l the sec	ne with dong entig partne port to the pl be responsil tor meetings	or complian rs and proj roject staff ble to liaise s and subm	ce requirements. ect staff. She/ he and partners to with
1.2	construction engineer (National Position)	D		1,000 .00	4	100.00	4,000.00
	construction engineer, Bachelor holder with very good field exp , to make sure Plan international using MoE approved design, s the project implementation to ensure that the quality of educatio	supervi	se and mo	nitor cor	nstruction ad	ctivities from	n the beginning of
1.3	Education Manager 10% (National Position)	s	1	3,449 .94	12	10.00	4,139.93
	10% of time to be contributed to this project He/she will be response the project team, partners and array of stakeholders to complete technical oversight, to consider cost-effectiveness as well as qu	e proje	ct intervent	ions as	well as prov	iding overa	
1.4	Driver -field 25% (National Position)	D	1	1,293 .03	12	25.00	3,879.09
	Part time driver to the project, national staff based in Elfasher th insurance. This salaries calculated based on Darfur salary scale emergency area compare to the other Plan areas.						
1.5	Accounts assistant 25% (National Position)	s	1	1,068 .15	12	25.00	3,204.4
	A national position based in Elfasher charged 25% of he/his tim accounting, treasury, financial and internal control practices/sys monthly bank reconcilliation, process accounting transactions v maintains a good filling system of accounting records (Safe kee voucher number indicated). This salaries calculated based on Da Darfur as emergency area compare to the other Plan areas.	tems, r ouchei p-Files	maintain fin rs and mair all transac	ancial re ntain and tion vou	ecords, and d update rep chers-stam	financial re ports. As we p paid with	ports, peform ell, he/she check and
1.6	Admin & HR Officer -field 15% (National Position)	S	1	1,640 .99	12	15.00	2,953.78
	A national position based in Elfashe 15% of his time will be cont function in the office, managing office utilities, procurement, veh						
	Section Total						40,377.2
2. Suppl	lies, Commodities, Materials					1	
2.1	Construction of 9 semi-permanent save learning spaces, 2 in Tawila (120 pupils 60 girls and 60 boys)and 7 Dar-Alsalaam (420 pupils ,240 female 180 boys)	D	9	6,500 .00	1	100.00	58,500.00
	semi-permanent class room dimension (9* 5 M) according to N Cement (50KG portland, doors, windows, gravel, painting, s labour).According to Market assessment and consultation with equal 6000 USD and 500 USD as contingency that used rate 1 and bid analysis	teel en the cor	gle pipe 4x Instruction v	8m, ste enders	el engle pip the cost per	e 3x6 m , tr class will b	ansportation and be 186,000 SDG
2.2	Rehabilitation of 6 permanent save learning space for 360 (120 boys & 240 girls) children and adolescent in Dar-Alsalaam	D	6	3,900 .00	1	100.00	23,400.0
	The cost estimated to cover (burnt bricks , zink sheet (, Sand , labor , nails ,steel the cost per class room will be 108,500 SDG on engineer assessment and quotation.						
2.3	Construction of 5 gender sensitive permanent latrines in target schools in Tawila and Dar-Alsalaam , total benefit 1020 pupils in line with the agreed sector design, 4 in Dar-Al salaam total benefit 840 pupils (540 girls and 300 boys) and one Tawila total benefit 180 girls	D	5	7,500 .00	1	100.00	37,500.0
	Construction of School latrine (6 holes) (burnt bricks, zink she gravel, painting, steel engle pipe 4x8m, steel engle pipe 3x6 m actual will be based on quotation and bid analysis	•			•		
2.4	Provision of 9 water containers in schools, 6 water containers (size 1000Liters) for Tawila schools and 3 water containers for Dar-AlSalaam schools, total benefit 2997 children (1349 boys &1648 girls), in Tawila 1998 children (899 boys& 1099girls) and in Dar-Alsalaam 999 children (450 boys& 549 girls)	D	9	350.0 0	1	100.00	3,150.00

6.3	Officer Director Sudan Peace Humanitarian Organization	D	1	387.0	12	25.00	1,161.2
	50% of his time will be contributed to this project 322.58 USD be	eing as	monthly sa	alary as p	per partner :	salary scale	
6.2	Program Manager Sudan Peace Humanitarian Organization (SPHO)	D	1	322.5 8	12	50.00	1,935.4
	Organization (SPHO) 100% project officer 193.55 USD being as monthly salary			4			,
6.1	Education officer 100% for Sudan Peace Humanitarian	D	1	193.5	12	100.00	2,322.4
6. Trans	sfers and Grants to Counterparts						
	32 trip Via WFP fight * 2 tickets * 150 average Section Total						13,857.6
J.C	, , , , , , , , , , , , , , , , , , ,		04	150.0	I	100.00	9,000.0
5.2	Accommodation and Meals for technical and support staff for fie in CO, the cost proposed to cover project coordinator 12 trip * 3 48.39 USD, M&E 4 trip * 3 Days *32.26 USD, Finance 3 trips * 3 USD, Program Area Manager 3 trip * 3 days * 80.65 USD, Cou staff supposed to be support this project the total cost for 12 mo Air tickets cost (WFP)	days * 3 days intry of	32.26 USL * 32.26 USI fice 2 perso 2000 SDG) per day D , Secu on * 2 trip	vs, Projecť N vrity coordina o *3 days * 8	Áanager 3 tr ator 3 trip * 3 30.65 USD.	, ip * 3 days * 3days * 32.26
5.1	Accommodation and Meals for Montoring	D	96	44.35	1	100.00	4,257.6
5. Trave							-
	Section Total						0.0
	NA						
NA	NA	NA	0	0.00	0	0	0.0
4. Cont	aractual Services						
	This to be used to print the project documents Section Total						800.0
3.2	Printer HP Heavy Duty	D	1	300.0 0	1	100.00	300.0
	This is one unit desktop computer to be used for the project pur			000.0		100.00	
3.1	Computer desk top	D	1	500.0 0	1	100.00	500.0
. Equij	pment						
	Section Total						140,667.3
	Provision of sport supplies, equipment and materials(8 football of 4 competitive ball teams 32,934 SDG per team	teams	and 8 volle	yball tea	ms and trar	nsportation t	eams formation
2.8	Provision of recreation materials for adolescent as means of gathering for awareness sessions, 5 groups, in Tawila and 3 groups in DarElsalam total benefit 160 adolescent 100 boys and 60 girls 20 member per group	D	8	1,062 .37	1	100.00	8,498.9
	120 plants for shade tree will be distributed for target schools ac	cordin	g to MOE re	ecomme	ndation and	l specificatio	n
2.7	Provision and distribution of 120 seedlings (12 plants per school) in 10 schools.	100.00	399.6				
	it will be according to MOE standard 31.25 USD per unit cost						
2.6	 and off-loading cost seating materials are (metallic frame, nail Provision of 55 blackboards for target schools, 29 blackboards in Tawila and 26 Dar Al Salam. 		ng and woo		1	100.00	1,718.7
	 desks for 8 classrooms, total benefit 500 pupils, (250 boys & 250 girls) in different schools, (4 children per bench), 75 benches for Tawila schools covered 300 children (150 boys & 150 girls) and 50 benches for Dar- Alsalaam target schools, covered 200 children (100 boys & 100 girls) Seating set (desk/bench) one set for 4 pupils, the cost per set w 	ill he a	n amount 1	860 SD	G induced to	ansportatio	n and loading
2.5	to be drawn from a tap system for drinking. These will be installed Provision of 125 seating save and child friendly benches with	D		60.00	1	100.00	7,500.0

	Accouantnt Sudan Peace Humanitarian Organization (SPHO)	D	1	193.5	12	50.00	1,161.24
	50% of her time will be contributed to this project 193.55 USD b	eing as	s monthly sa	4 alary as	per partner	salary scale	
6.5	Admin and Log Officer Sudan Peace Humanitarian Organization (SPHO)	D	1	387.0 9	12	25.00	1,161.27
	50% of his time will be contributed to this project 193.55 USD be	eing as	monthly sa	alary as p	per partner s	salary scale	
6.6	Conduction of 3 days training on in child protection, child rights, school government, monitoring and reporting mechanisms, and school risk analysis for 120 members (80 teachers and 40 PTAs in Tawila and Dar Al Salam), the training will be facilitated by people expert in child rights and child protection including social workers	D	120	58.80	1	100.00	7,056.00
	3 Days training will includes the following items (Facilitators, ce transportation, documentation, stationary (3 Facilitators * 3 day participants * 3 days *6.45 USD per day=2,322, Transportation Stationary for 120 person * 6.45 USD per person=774, training of facilitators transportation and training services.)	/s *193 for Par	8.55 USD pe ticipants 12	er day=1 0 persor	,741.95, Me 1 * 3 Days *	eals and refres 3.23 USD =1	shment for 120 ,162.8,
6.7	Conduct full 7 days training for 80 teachers (44 female and 36 male) in core subjects (English , Mathematic and Arabic) , separately, the training will be facilitated by qualified facilitator from ministry of education as technical line ministry, by the end of training participants will awarded certificates and trainings documents	D	80	70.00	1	100.00	5,600.00
	the training will be facilitated by qualified facilitator from ministry participants will awarded certificates and trainings documents (2 refreshment for 80 participants * 7 days *6.45 USD per day (3,6 1,864.8 USD, Stationary for 80 person * 4.8 USD per person =3 Vehicle rent for facilitators transportation and training services) 8	? Facilii 12), Tr	tators * 14 o ansportatio	lays * 11 n for Pai	15 USD per ticipants 80	day = 3,220, person * 7 D	Meals and ays * 3.33 =
6.8	Establish and train of 8 child clubs in 8 schools (7 pupils per school) on child participation, child rights, peer to peer education role and responsibilities of members, total benefit 56 pupil's ,in Tawila 33 (18 girls and 15 boys) and Daralsalam 23 (13girls and 10 boys)	D	8	900.0 0	1	100.00	7,200.00
	Facilitators using derma mechanism 322.58 USD per club , trad 62.50 USD per club used exchange rate 1 USD =31 SDG	litional	music and l	handouts	s 516 USD _I	per clips and o	documentation
	-	D		120.0	4	100.00	
6.9	Conduct 38 Awareness sessions (22 in Tawila and 16 in Dar- Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education	D	38	0	1	100.00	4,560.00
6.9	 Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and 	ion for	facilitators ;	0 facilitat	ors fees , ,)	and docume	
6.9	Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary, vehicle rent, transportat	ion for	facilitators ; ortation 32	0 facilitat	ors fees , ,)	and docume	ntation ,) r session 120
	 Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD 	ion for transp D ion for	facilitators ; ortation 32 10 facilitators ;	0 facilitati USD per 120.0 0 facilitati	ors fees , ,) r session the 1 ors fees , ar	and docume e total cost fo 100.00 nd documenta	ntation ,) r session 120 1,200.00 tion ,)
6.10	 Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat 	ion for transp D ion for	facilitators ; ortation 32 10 facilitators ; ortation 32	0 facilitati USD per 120.0 0 facilitati	ors fees , ,) r session the 1 ors fees , ar	and docume e total cost fo 100.00 nd documenta	ntation ,) r session 120 1,200.00 tion ,) r session 120
6.10	 Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD 	ion for transp D ion for transp	facilitators ; ortation 32 10 facilitators ; ortation 32	0 facilitat USD pe 120.0 0 facilitat USD pe	ors fees , ,) r session the 1 ors fees , ar r session the	and docume, e total cost for 100.00 nd documenta e total cost for	ntation ,) r session 120 1,200.00 tion ,) r session 120
6.10	 Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD office rent Sudan Peace Humanitarian Organization (SPHO) 	ion for transp D ion for transp	facilitators ; ortation 32 10 facilitators ; ortation 32 12	0 facilitat USD pe 120.0 0 facilitat USD pe	ors fees , ,) r session the 1 ors fees , ar r session the	and docume, e total cost for 100.00 nd documenta e total cost for	ntation ,) r session 120 1,200.00 tion ,) r session 120 928.98
6.10	 Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD office rent Sudan Peace Humanitarian Organization (SPHO) This project will be contributed by 50% of partner office rent 	ion for transp ion for transp D	facilitators ortation 32 10 facilitators ortation 32 12 12	0 facilitati USD per 120.0 0 facilitati USD per 154.8 3 96.77	ors fees , ,) r session the 1 ors fees , ar r session the 1	and docume e total cost for 100.00 nd documenta e total cost for 50.00	ntation ,) r session 120 1,200.00 tion ,) r session 120 928.98
	 Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD office rent Sudan Peace Humanitarian Organization (SPHO) This project will be contributed by 50% of partner office rent Utilities Sudan Peace Humanitarian Organization (SPHO) 	ion for transp ion for transp D	facilitators ortation 32 10 10 facilitators ortation 32 12 12 12 12 12 12	0 facilitati USD per 120.0 0 facilitati USD per 154.8 3 96.77	ors fees , ,) r session the 1 ors fees , ar r session the 1	and docume e total cost for 100.00 nd documenta e total cost for 50.00	ntation ,) r session 120 1,200.00 ntion ,) r session 120 928.98 580.62
6.10 6.11 6.12	 Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD office rent Sudan Peace Humanitarian Organization (SPHO) This project will be contributed by 50% of partner office rent Utilities Sudan Peace Humanitarian Organization (SPHO) Project will be contributed by 50% of partner utilities (water, ele Office supplies Sudan Peace Humanitarian Organization 	ion for transp ion for transp D ctrify a	facilitators ortation 32 10 10 facilitators ortation 32 12 12 12 12 12 12	0 facilitati USD per 120.0 0 facilitati USD per 154.8 3 96.77 Gaz and	ors fees , ,) r session the 1 ors fees , ar r session the 1 1 d other serve	and docume e total cost for 100.00 nd documenta e total cost for 50.00 50.00	ntation ,) r session 120 1,200.00 ttion ,) r session 120 928.98 580.62
6.10 6.11 6.12 6.13	 Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD office rent Sudan Peace Humanitarian Organization (SPHO) This project will be contributed by 50% of partner office rent Utilities Sudan Peace Humanitarian Organization (SPHO) Project will be contributed by 50% of partner utilities (water, ele Office supplies Sudan Peace Humanitarian Organization (SPHO) 	ion for transp ion for transp D ctrify a	facilitators ortation 32 10 10 facilitators ortation 32 12 12 12 12 12 12 12 12	0 facilitati USD per 120.0 0 facilitati USD per 154.8 3 96.77 Gaz and	ors fees , ,) r session the 1 ors fees , ar r session the 1 1 d other serve	and docume e total cost for 100.00 nd documenta e total cost for 50.00 50.00	ntation ,) r session 120 1,200.00 ntion ,) r session 120 928.98 580.62 600.00
6.10 6.11 6.12	 Alsalaam) on hygiene and sanitation for children in targeted 19 schools through mobilization of children and children's' clubs in coordination with the state Ministry of Education Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD Conduct 10 environmental awareness sessions for 10 schools children and community members mainly on water conservation, as well planting trees to increasing the green coverage around the schools Sessions cost will include (stationary , vehicle rent , transportat Facilitator fee 65 USD per session ,documentation 24 USD and USD office rent Sudan Peace Humanitarian Organization (SPHO) This project will be contributed by 50% of partner office rent Utilities Sudan Peace Humanitarian Organization (SPHO) Project will be contributed by 50% of partner utilities (water, ele Office supplies Sudan Peace Humanitarian Organization (SPHO) Stationary and printing Communication Sudan Peace Humanitarian Organization 	ion for transp ion for transp D ctrify a D	facilitators ortation 32 10 10 facilitators ortation 32 12 12 12 12 12 12 12 12	0 facilitati USD per 120.0 0 facilitati USD per 154.8 3 96.77 Gaz and 50.00	ors fees , ,) r session the 1 ors fees , ar r session the 1 1 d other serve 1	and docume total cost for 100.00 nd documenta total cost for 50.00 50.00 ices) 100.00	ntation ,) r session 120 1,200.00 ntion ,)

	Section Total						38,463.34
7. Gener	ral Operating and Other Direct Costs						
7.1	Office general supplies (printing, Stationary, IT supplies and cateen expenses)	S	12	600.0 0	1	25.00	1,800.00
	printing, Stationary, IT supplies and canteen expenses the mor the monthly cost	nthly co	st 600USD	and the p	oroject will b	e contributed	d by 25% of
7.2	Office rent	S	12	887.3 3	1	25.00	2,661.99
	Monthly cost for Elfasher Office an amount 887.33 USD and th	e projec	ct will be co	ntributed	by 25%		
7.3	Utilities (Water, Electricityand Gas)	S	1	200.0 0	12	25.00	600.00
	Water, Electricity and Gas) the monthly cost an amount 200US	SD the p	roject will b	e contribi	uted by 25%	6	
7.4	Vehicle cost (Fuel, Oil and Spare Parts and Maintenance)	S	1	1,380 .00	12	25.00	4,140.00
	Monthly cost for Elfasher Office an amount 1388 USD and the	project	will be cont	ributed by	25%		
7.5	Communication Cost (Postage + E-mail/Internet + Mobile/cell phone costs)	S	1	1,300 .00	12	25.00	3,900.00
	(Postage + E-mail/Internet + Mobile/cell phone costs) monthly of	cost 13	00 USD the	project w	vill be contri	buted by 25%	%
7.6	Security cost	S	1	1,500 .00	12	25.00	4,500.00
	Security guards, Security supplies, communication and emerge be contributed by 25%	ency foo	od the mont	hly cost a	n mount 200	00 USD and t	he project will
7.7	Office General serives and maiance	S	1	1,157 .40	12	25.00	3,472.20
	This cost will incudes office repair and maintenance, clearing to cost	ools and	d services ti	he project	t will be con	tributed by 2	5% of monthly
7.8	Bank charges	S	1	100.0 0	12	25.00	300.00
	Fund transfer fee						
7.9	Vehicle rent for monitoring	S	1	496.8 0	12	100.00	5,961.60
	Vehicle rent for monitoring and suppression of project activities 15 days per month the cost 1025 SDG per day equal 33 USD	s inside	Tawial and	DarElsala	am localities	s 496.8 USD	per month ,
	Section Total						27,335.79
SubTota	1		846.00				261,501.29
Direct							223,867.34
Support							37,633.95
PSC Cos	st						
PSC Cos	st Percent						5.97
PSC Am	ount						15,611.63
Total Co	ost						277,112.92

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location				bercentage of budget for each			iaries	Activity Name
		Men	Women	Boys	Girls	Total				
North Darfur -> Dar El Salam	50	39	31	490	569	1,129	Activity 1.1.1: Construction of 9 semi-permaner safe learning spaces target 4 schools for 540 children (300 girls, 240 boys), the construction materials will includ Activity 1.1.2: Rehabilitation of windows , doors painting roofs and backfilling for 6 permanent classrooms target 360 children (240 girls and 120 boys in Dar Al S Activity 1.1.3: Construction of 5 gender sensitiv permanent latrines each latrine with 6 drop hole as per the agreed sector design and we ensure also that the desig Activity 1.1.4: Provision of 125 seating's (save and child friendly benches with desks, the seating will be from wood with a frame of metal and this is as per the Activity 1.1.5: Provision of 55 blackboards for 1 target schools (, 29 blackboards in Tawila and Dar Al Salam) target 3300 children (1710 girls and 1950 boys) a Activity 1.1.6: Provision and distribution of 120 seedlings (12 plants per school) in 10 schools, equally (6 schools in Dar Al Salam and 4schoo in Tawila)) target Activity 1.1.7: Provision of recreation materials for adolescent as means of gathering for awareness sessions, the awareness will be through disseminations of messag Activity 1.1.8: Provision of 9 water containers, total benefit 2997 children (1349 boys &1648 girls), in 6 schools as follows: - 6 water containers (1000 liters) f Activity 1.2.1: Establish 8 child clubs in 8 schoo and conduct training on child participation, child rights, peer to peer in education focused on the important of Activity 1.2.3: Conduct 10 environmental awareness sessions, as one sessions in Dar- salaam), target 19 sc Activity 1.2.4: Conduct 10 environmental awareness sessions, as one session per day in each of the 10 schools (5 in Tawila and 5 in Dar- salaam), target 9260 childr Activity 1.2.5: Conduct 10 environmental awareness sessions, as one session per day in each of the 10 schools (5 in Tawila and 5 in Dar- salaam) target 9260 childr Activity 1.2.5: Conduct 10 environmental awareness sessions, as one session per day in each of			

North Darfur -> Tawilla	50 30	0 20	959	1,139	2,148	Activity 1.1.1: Construction of 9 semi-permanent safe learning spaces target 4 schools for 540 children (300 girls, 240 boys), the construction materials will includ Activity 1.1.2: Rehabilitation of windows , doors, painting roofs and backfilling for 6 permanent classrooms target 360 children (240 girls and 120 boys in Dar Al S Activity 1.1.4: Provision of 125 seating's (save and child friendly benches with desks, the seating will be from wood with a frame of metallic and this is as per the Activity 1.1.5: Provision of 55 blackboards for 15 target schools (, 29 blackboards in Tawila and 26 Dar Al Salam) target 3300 children (1710 girls and 1950 boys) a Activity 1.1.6: Provision and distribution of 120 seedlings (12 plants per school) in 10 schools, equally (6 schools in Dar Al Salam and 4schools in Tawila)) target Activity 1.1.7: Provision of recreation materials for adolescent as means of gathering for awareness sessions, the awareness will be through disseminations of messag Activity 1.1.8: Provision of 9 water containers, total benefit 2997 children (1349 boys &1648 girls), in 6 schools as follows: - 6 water containers (1000 liters) f Activity 1.2.1: Establish 8 child clubs in 8 schools and conduct training on child participation, child rights, peer to peer in education focused on the important of
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Documents

Category Name	Document Description
Project Supporting Documents	Plan Int. MER Plan-Education and Child protection North darfur envelop 2.XLSX
Project Supporting Documents	design 2 001 (1).jpg
Project Supporting Documents	design 2 001 (2).jpg
Project Supporting Documents	design 2 001.jpg
Project Supporting Documents	Design 5 001.jpg
Project Supporting Documents	Design1 001.jpg
Project Supporting Documents	Revised Plan table of input activities.xlsx
Project Supporting Documents	IMG_20180315_190118.jpg
Project Supporting Documents	IMG_20180315_190138.jpg
Project Supporting Documents	IMG_20180315_190151.jpg
Project Supporting Documents	IMG_20180315_190205 (1).jpg
Project Supporting Documents	IMG_20180315_190216.jpg
Project Supporting Documents	IMG_20180315_190228.jpg
Budget Documents	PLAN - 8053 TRC.1.xlsx
Extension Supporting Documents	IMG_20180315_190118.jpg
Technical Review	Env. 2_Plan_EP_8053_SHF TU feedback.doc
Technical Review	Env. 2_Plan_EP_8053_Revised 1_TRC comments.doc
Technical Review	Env. 2_Plan_EP_8053_Revised 2_TRC comments.doc