

| Outcome/ Output number   | Outcome/ output/ activity formulation: | Budget by recipient organization in USD - | Level of expenditure/ commitments in USD | Delivery Rate |
|--|--|---|--|---------------|
| <b>OUTCOME 1: Enabling environment for the successful implementation of the Comprehensive Agreement on the Bangsamoro established.</b>   |  |   |  |               |
| <b>Output 1.1: Platform for intra-Moro dialogue developed and implemented, including to achieve consensus on Bangsamoro legislation</b>  |  |   |  |               |
| Activity 1.1.1: Assistance for the initiative of the "insider mediators"   |  | 79,316.82                                 | 79,316.82                                | 100%          |
| Activity 1.1.2: Support for the development and implementation of a platform for Bangsamoro-wide multi-stakeholder dialogue  |  | 63,003.08                                 | 63,003.08                                | 100%          |
| Activity 1.1.3: Facilitation of the development and implementation of a dialogue between Congressional leaders and the Moro leadership around the guaranteeing of special autonomy for Bangsamoro in any process of devolution, including through a federal system   |  | 91,368.90                                 | 91,368.90                                | 100%          |
| Activity 1.1.4: Advocacy for special autonomy for Bangsamoro with leaders of the Congress and the wider national political spectrum  |  | 1,311.20                                  | 1,311.20                                 | 100%          |
| <b>Output 1.2: Roles of women, youth, and indigenous persons in the implementation of the Comprehensive Agreement on the Bangsamoro enhanced</b>   |  |   |  |               |
| Activity 1.2.1: Assistance for new thematic peace tables featuring women, youth, indigenous persons and other constituencies at the national and Bangsamoro level  |  | 591,340.00                                | 591,339.14                               | 100%          |
| Activity 1.2.2: Strengthening of women's leadership towards greater participation in the peace process and transition infrastructures  |  |   |  |               |
| <b>Output 1.3: Support from the UN Country Team for the finalization and implementation of the Government's Strategic Framework for Peace and Development in Mindanao provided in an integrated and coordinated manner</b>   |  |   |  |               |
| Activity 1.3.1: The UN Country Team's integrated programmatic offer in support of the implementation of the Strategic Framework for Peace and Development developed in coordination with the World Bank  |  | 100,000.00                                | 99,743.09                                | 100%          |
| Activity 1.3.2: The Financing Facility for Peace and Development in Mindanao, the Government's facility for implementing the Strategic Framework, successfully implemented with initial secretarial support from the UN Resident Coordinator's office  |  | 98,518.13                                 | 98,771.03                                | 100%          |
| Activity 1.3.3: The UN Country Team's capacity to integrate issues pertaining to women, peace, and security into programmes related to peacebuilding and to the prevention of violent extremism developed, and its implementation monitored  |  | 260,252.19                                | 260,189.74                               | 100%          |
| Activity 1.3.4: The implementation of PBF support for the Philippines effectively assessed, monitored, evaluated, and realigned with emerging risks and opportunities during the course of this project.   |  | 41,229.68                                 | 41,297.00                                | 100%          |
| <b>TOTAL \$ FOR OUTCOME 1:</b>   |  | <b>1,326,340.00</b>                       | <b>1,326,340.00</b>                      | <b>100%</b>   |
| <b>OUTCOME 2: Factors driving alienation, radicalization, and violent extremism identified, and capacities to address them developed and implemented.</b>  |  |   |  |               |
| <b>Output 2.1: Role of women, youth and faith-based leaderships in preventing violent extremism enhanced, including through the development and dissemination of positive narratives in social media</b>   |  |   |  |               |
| Activity 2.1.1: Assistance for faith-based leaderships in Muslim Mindanao, including for MILF religious leaders, and for leaders of women's and youth groups   |  | 184,371.04                                | 202,146.50                               | 110%          |
| Activity 2.1.2: Support for civic representatives, with a priority on women, youth, and faith-based leaderships, from Philippines and the wider SE Asian region to engage government counterparts in a dialogue on the implementation of the "Manila Declaration" on the Prevention of Violent Extremism alongside the ASEAN Inter-Ministerial meeting |  | 99,661.83                                 | 99,661.83                                | 100%          |
| Activity 2.1.3: Assistance with systematic and visible inter-faith and inter-community dialogue, as well as outreach by the MILF to minorities and religious and civic leaderships   |  | 105,967.13                                | 105,923.46                               | 100%          |
| Activity 2.1.4: Engaging women and young women to prevent violent extremism.   |  |   | -  |               |
| <b>Output 2.2: Children and youth at reduced risk of association or re-association with armed groups through dialogue, counselling, enhanced life skills and educational alternatives.</b>   |  |   |  |               |

|   |  |                     |                     |             |
|---|--|---------------------|---------------------|-------------|
| Activity 2.2.1: Assistance for the development of an appropriately trained and capacitated, and credible, group of local intermediaries   |  | 170,500.00          | 170,042.77          | 100%        |
| Activity 2.2.2: Support for dialogue initiatives facilitated by credible intermediaries   |  | 129,500.00          | 129,103.72          | 100%        |
| Activity 2.2.3 Support for strengthened capacities for services for at risk children and youth as well as their families, including for case follow-up/counselling , education, enhanced life skills, as well as for health and nutrition services to their communities.  |  | 637,327.00          | 621,331.08          | 97%         |
| Activity 2.2.4: Engaging women and young women to prevent violent extremism   |  |                     |                     |             |
| <b>Output 2.3: Integration and operationalization of a comprehensive project monitoring and evaluation system for the Marawi post conflict rehabilitation and recovery</b>  |  |                     |                     |             |
| Assistance to the HUDCC/TFBM in the enhancement of the eMPATHY system to be able to cover post-conflict situation and integrating it into the recovery structure/system for Marawi  |  |                     |                     |             |
| Provision of technical support to the secretariat of the TFBM/HUDCC in the operationalization of the eMPATHY, including the building of the capacities of the staff and the support in the data analyses  |  | 76,387.78           | 75,767.41           | 99%         |
| Support the TFBM and its assigned agencies establish a platform for managing land issues in the aftermath of the Marawi conflict, including the formulation of an operational framework, taking lessons from similar experiences in other countries without losing sight of the local context, laws and culture |  | 73,612.23           | 73,350.23           | 100%        |
| <b>TOTAL \$ FOR OUTCOME 2:</b>  |  | <b>1,477,327.00</b> | <b>1,477,327.00</b> | <b>100%</b> |
| Project personnel costs if not included in activities above   |  |                     |                     |             |
| Project operational costs if not included in activities above   |  |                     |                     |             |
| Project M&E budget  |  |                     |                     |             |
| <b>SUB-TOTAL PROJECT BUDGET:</b>  |  | <b>2,803,667.00</b> | <b>2,803,667.00</b> | <b>100%</b> |
| Indirect support costs (7%):  |  | 196,333.00          | 196,333.00          | 100%        |
| <b>TOTAL PROJECT BUDGET:</b>  |  | <b>3,000,000.00</b> | <b>3,000,000.00</b> | <b>100%</b> |

Summary:  
UNDP

1,878,920.00