

| Project Number and Title:<br>Assistance Communautaire<br>Mirebalais   | PROJECT START<br>DATE <sup>1</sup> : June 16, 2017 | AMOUNT ALLOCATED by MPTF<br>US \$ 1,172,876.22<br>Other Sources:  | RECIPIENT ORGANIZATION UNDP Haiti                              |  |  |  |
|---|--|---|--|--|--|--|
| Project ID: 105895  Project Focal Point: Name: Fernando Hiraldo E-mail: fernando.hiraldo@undp.org   | EXTENSION DATE:<br>December 2018                   | Government Input:   |  |  |  |  |
| Proposal Location (Departments): Centre, Haiti Mirebalais   | PROJECTED END<br>DATE: December 31,<br>2018        | EXPENDITURES<br>as of Mars 31, 2019<br>US \$ 799,411.64   | IMPLEMENTING PARTNER(S):  Local Authorities, Community Leaders |  |  |  |
| Strategic Objective TRACKS  |  | <b>Beneficiaries:</b> Please, indicate the number of beneficiaries and provide disaggregated data, if available                           |  |  |  |  |
| <ul> <li>TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment</li> <li>TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems</li> <li>▼ TRACK 2: Assistance and Support</li> </ul> |  | No. of Beneficiaries Communities 5 Total 5 Wome Girls Men Boys  | 49,926   |  |  |  |
| Report Submitted by:  |  | Total expected cases  |  |  |  |  |
| <ul> <li>Name: Fernando Hiraldo</li> <li>Title: Resident Representative</li> <li>Date of Submission: April 23,</li> <li>Participating Organization (Le.</li> <li>Email address: fernando.hirald</li> </ul>  | ad): UNDP  | <ul> <li>Name: (Head of Agency)</li> <li>Date of Submission</li> <li>Participating Organization (Lead):</li> <li>Email address</li> </ul> |  |  |  |  |

-

<sup>&</sup>lt;sup>1</sup> The date project funds were first transferred.

| OUTPUT INDICATORS   |                    |  |   |  |  |  |  |  |
|---|--------------------|--|---|--|--|--|--|--|
| Indicator   | Geographic<br>Area | Projected Target (as per results matrix) | Quantitative results<br>for this current<br>reporting period  | Cumulative results since project commencement (quantitative) | Delivery Rate<br>(cumulative %<br>of projected<br>total)<br>as of date |  |  |  |
| Description of the quantifiable indicator as set out in the approved project proposal |                    |  |   |  |  |  |  |  |
| Each of the 5 communities   | Mirebalais         | 5  | A project pending execution   |  |  |  |  |  |
| 4 out of 5 projects are being implemented   |                    | 5  | 1) 3 projects are fully completed. The two others are awaiting the installation of DINEPA's latest equipments (hypochlorators) to be fully completed.  2) The tender dossier for the Mirebalais downtown is awaiting award.  3) The works at Grand Boucan have reached 90% of completion. The first phase is due to be completed at the end of March.  - The call for tenders for the implementation of the second phase was launched by UNDP Procurement Unit. | 4  | 76%  |  |  |  |
| EFFECT INDICATORS (if available for the reporting period)                             |                    |  |   |  |  |  |  |  |
| Market Construction   | Crête Brûlée       | 1  | More than 120<br>merchants sell their<br>products inside the<br>market  | 1  | 100%   |  |  |  |

| Construction of a water supply system    | Gascogne        | 1 | 3 beneficiaries<br>localities: Anba Lam,<br>Bake, Devarieux   | 1 | 100% |
|--|-----------------|---|---|---|------|
| Construction of a water supply system    | Sarazin         | 1 | 4 beneficiaries<br>localities: St-Jean,<br>Wanny, devarieux,<br>part of the<br>departmental road  | 1 | 100% |
| Construction of two water supply systems | Grand<br>Boucan | 1 | 3 tanks of 20 m³ in 3 different localities for the first phase.  Construction in Fonds Cheval of a water supply system  | 1 | 50%  |
| Construction of a road                   | Centre-ville    | 1 | 380 linear meters long and 7 linear meters wide with a thickness of 0.20 linear meters, gutters on both sides of the road. Publication for call for tenders pending at UNDP procurement unit. | 1 | 0%   |



#### ANNUAL PROGRAMME REPORT FORMAT

- Current Situation and Trend (please provide a brief introduction to the project and the related outcomes in relation to implementation of the project (1-2 paragraphs)) Narrative section (About 500 words):
- The Mirebalais Community Assistance Project is a United Nations project under track 2 executed by UNDP. UNDP's interventions under this project are based on the organization's core mandate, including human and community development, and are to promote sustainable and inclusive development in support of processes to improve the living conditions of communities. The project also uses a community-based approach based on ownership of the process and the participation of all members of the community in the identification and implementation of priority projects, including the most vulnerable; the project to be created to date, five community platforms at the level of the municipality through the city center and its 4 communal sections, which are representative of all sectors and layers of the community.
- The target groups of this intervention are the communities of Mirebalais commune and especially the families most directly affected by cholera. Key stakeholders from the communal and local sections was identified and was participate in local consultations, identification, and selection of priority actions and implementation of projects. The project was ensured that women have the same access to information and the same level of participation as men in consultations and the specific needs of women are taken into account in the decision-making process on priority projects. Representatives of women's organizations was invited to join the community platform. Today, women who participate platfoms have the same right as men in the decision making.

#### • Key Achievements:

Two water supply projects are completed

The construction of water supply systems for the municipal sections of Gascogne and Sarasin are completed but are waiting for the OREPA-Center for the installation of hypochlorator.

- o A water supply project is running in the communal section of Grand Boucan
- A market built in the section of Crete Brulee
- The construction of a road in the Mirebalais downtown, the file for call for tenders available at UNDP Procurement Unit for publication
- these built infrastructures have contributed to the improvement of the living conditions of the population of the beneficiary communities
- **Delays or Deviations** (Please indicate, if applicable, any reason that may have contributed to any delays or deviation, and describe the measures adopted to move forward to achieve the expected results )

The project has had considerable delays for the following reasons

- o Projects identified exceed the amount provided
- o Review of the initial budget
- o Recurrent socio-political disorder
- o Insufficient funds / expectation of additional funds
- **Best Practice and Summary Evaluation** (*Please indicate what are the best practice guidelines adopted and the impact on the implementation process*)
- o Maintain trust by involving communities in decision-making.
- Never make false promises
- Stay in touch with the community
- O Always ready to explain to make it easier to understand
- Respect the dignity and opinions of community members



- o Be free of prejudices and preconceptions
- o All these principles encourage the active participation of citizens
- **Lessons learned** (*Please, share a couple of lessons learned that can be beneficial for future projects*)
- o By involving local authorities there is better monitoring of activities
- O By involving the community, we solve the glaring problems they face
- o By involving the authorities and the community projects are protected and can be sustainable.
- **Story from the Communities** (*Please, provide one story from the field that has contributed to the success of this project*)
- The participation of the population contributed greatly to the success of the project. Once, during the political
  unrest, people from another community tried to sabotage the construction of the Mina Market in Brulee Crete.
  Thanks to the vigilance of the community of Brulee Crete, the saboteur's plan was abandoned.