
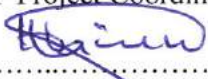


**SECRETARY-GENERAL'S PEACEBUILDING FUND  
PBF PROJECT PROGRESS REPORT TEMPLATE**



United Nations  
Peacebuilding

**PBF PROJECT PROGRESS REPORT**  
**COUNTRY:** Gambia  
**TYPE OF REPORT:** SEMI-ANNUAL, ANNUAL OR FINAL Annual  
**DATE OF REPORT:** 15.11.19

<b>Project Title:</b> Addressing Conflict Over Land and Natural Resources (LNR) in The Gambia	
<b>Project Number from MPTF-O Gateway:</b> UNJP/GAM/041/PBF	
<b>PBF project modality:</b> <input type="checkbox"/> IRF <input checked="" type="checkbox"/> PRF	<b>If funding is disbursed into a national or regional trust fund:</b> <input type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund <b>Name of Recipient Fund:</b>
<b>List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc):</b> FAO and UNDP	
<b>List additional implementing partners, Governmental and non-Governmental:</b> Ministries of Lands and Regional Government, Ministry of Agriculture, Environment, Climate Change & Natural Resources, and the Ministry of Justice; the National Environment Agency, National Assembly; Alternative Dispute Resolution Secretariat (ADRS) and the NGOs ActionAid, West Africa Network for Peacebuilding-Gambia (WANEP), CRS, UP	
<b>Project commencement date<sup>1</sup>:</b> December 1st 2018 <b>Project duration in months:<sup>2</sup></b> 18 months	
<b>Does the project fall under one of the specific PBF priority windows below:</b> <input type="checkbox"/> Gender promotion initiative <input type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project	
<b>Total PBF approved project budget* (by recipient organization):</b> FAO: \$ 1,100,000 UNDP : \$ 300,000 : \$ : \$ Total: 1,400,000 <i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i>	
<b>How many tranches have been received so far:</b> 1	
<b>Report preparation:</b> Project report prepared by: Jatou Penda Tommy, PBF Project Coordinator FAO  Project report approved by: HaddiJatou Lamin-Njie 	

<sup>1</sup> Note: commencement date will be the date of first funds transfer.

<sup>2</sup> Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

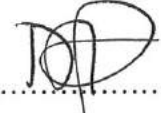
Did PBF Secretariat clear the report: Yes

Any comments from PBF Secretariat on the report:

Has the project undertaken any evaluation exercises? Please specify and attach: No

Signed By:

Jatou Penda Tommy, PBF Project Coordinator FAO.....

Moshibudi Rampedi, FAO Resident Representative..... 15.11.2019

Ndella Faye- Colley, PBF Secretariat Programme Coordinator.....

Saraphine Wakana, UN Resident Coordinator.....

#### NOTES FOR COMPLETING THE REPORT:

- *Avoid acronyms and UN jargon, use general / common language.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

#### PART 1: RESULTS PROGRESS

##### 1.1 Overall project progress to date

Briefly explain the **status of the project** in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit):

- The project coordinator recruited and a national counterpart assigned.
- Project office within the Ministry of Lands to facilitate project operations and institutionalisation of systems and processes introduced by the project.
- Establishment of a Project Steering Committee ( Forestry, Agriculture, Fisheries, Livestock, Justice, UNDP and FAO) and Thematic Working Groups
- Development of annual and costed quarterly plans by implementing partners in consultations with stakeholders including non-state actors
- Project national launch & inception workshop held in September 2019
- The Department of Livestock held community sensitizations and consensus building in 10 districts in the in Central River Region South and West Coast Region, between farmers and pastoralist. Identification of cattle tracks and watering points have completed and each intervention site costed. Two sites have been identified as pilot sites & technically drawings drafted and sent to Lead Technical Officer for clearance .
- A legal consultant hired for the review of legislation relating to land
- Responsible partnership agreement signed with West Africa Network for Peace to conduct assesment/ analysis in the identified four regions
- Developed and distribution of advocacy material (project leaflets) to raise awareness on aims and objectives of the project
- Department of Forestry identified 20 forests for demarcation .
- Agreement signed with Action Aid to conduct an empirical assesment on greivance mechanisms.

Considering the project's implementation cycle, please **rate this project's overall progress towards results to date:**

off track

In a few sentences, summarize **what is unique/ innovative/ interesting** about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

This is the first time a holistic inclusive (participation of women and youth) approach is being taken in to review and draft legislation/ policy and/ or regulations relating to land and introducing measures to address gaps in the existing legal framework. It provides a unique oppurtunity for the key government partn ers-Ministry of Lands, the custodian of land registration to bring together all interested parties to dialogue, and strengthen systems and processes on land govenance.

The project will enhance stability of local communities affected by land conflict and create the space for development activities and investement to continue.

The design of the structures for the watering points are to serve both cattle and local communities ensuring maximum use of the facilities.

There are alternative grazing areas being identified within forest parks to be utilized for cattle grazing.

In a few sentences summarize **major project peacebuilding progress/results** (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):  
Through the community consultations on cattle track demarcations, there has been consensus building interventions within the various community. Currently conventions are being drafted for signature by the community members

In a few sentences, explain how the project has made **real human impact**, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

NA

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).

NA

If the assessment is **off-track**, please list main reasons/ **challenges** and explain what impact this has had/will have on project duration or strategy and what **measures** have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):

The recruitment of the PBF Project manager took longer than expected which has delayed proper implementation. After consultations the legal consultancy has been divided into 2 phases; a gaps assesment of legislation which will provide the foundation for amendments of existing legislation and/ or drafting of new legislation where necessary.  
most of the activities to be carried out in outcome 1 can only can only be addressed once the gaps assesment and empirical assment have been concluded. The gaps assesment is underway and is envisaged to be completed before the end of the year with the empirical assesment expected to complete in January 2020 as well. Activity 2.1.1 with UN Habitat will commence in January 2020.

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

- PBF Brochure giving and overview of the project and the intervention areas
- Pictures from the inception workshop held on the 17 and 18th of September
- Pictures from community consultations on the demarcation of cattle tracks and identification of watering points.

## 1.2 Result progress by project outcome

*The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.*

**Outcome 1:** Local and national authorities adopt strengthened, inclusive legislative and policy frameworks for land and natural resources dispute resolution

**Rate the current status of the outcome progress: on track**

**Progress summary:** Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?

1. A consultant has been recruited to carry out the review of existing legislation, engage in consultations with national and local stakeholders and taking their recommendations into consideration with the view to draft new legislation, regulations and/ or policy documents
2. Letter of Agreement with Action Aid the Gambia to conduct an empirical assesment of grievance mechanisms is being finalised.

**Outcome 2:** : National authorities and communities use dispute resolution mechanisms to address LNR disputes in conflict hot spots. regions.

**Rate the current status of the outcome progress: on track**

**Progress summary:** (see guiding questions under Outcome 1)

The Department of Livestock of the Ministry of Agriculture have ccompleted community consultations and identification of the cattle tracks and watering points in 10 districts within the West Coast Region (WCR) and the Central River Region (CRR) South Bank. These comprise of Upper and lower Saloum, Upper and Lower Fuladu, Niamina East and West, Fonn Bondalli and Bintang, Kombo Central and East

UNDP is responsible of leading the implementation of the output 2.3: “to enhance the capacity of land commission members, regional MDFTs, Alkalos and local chiefs to facilitate community dialogue and resolve land disputes”. This involves undertaking of community assessment and conflict analysis in selected regions and communities. A Responsible Partnership Agreement has been signed by WANEP to conduct conflict assessment/analysis on various communities in the identified four regions of the country namely: WCR, LRR, CRR and URR and a draft report has been submitted. Furthermore, a draft training manual targeting knowledge, skills in addressing land conflict matters at community level, targeting local authorities and agencies involved in land management has been submitted. The NGO will also use the training manual/guide to conduct training at different levels in all the

**Outcome 3:**

**Rate the current status of the outcome progress: Please select one**

**Progress summary:** (see guiding questions under Outcome 1)

**Outcome 4:**



**Rate the current status of the outcome progress: Please select one**

**Progress summary:** (see guiding questions under Outcome 1)

**1.3 Cross-cutting issues**

<p><b>National ownership:</b> How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit)</p>	<p>FAO has formed a Project Steering Committee comprising all the lead implementors on the project. The PBF Manager will also be accommodated by the Ministry of Lands &amp; Regional Government to enable a good partnership and easy transfer of skills and knowledge between counterparts. A national project counterpart to the project coordinator was also identified. The national launching of the project was hosted by the Minister of Lands and there was high level government support and presence at the launching comprising of Ministers, Governors and the UN Country Representative.</p>
<p><b>Monitoring:</b> Is the project M&amp;E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?</p>	<p>In Use. Indicator Tracking Table and detailed implementation plan. Log Frame has been updated, indicators and targets have been adjusted. M&amp;E reports, surveys and field visits will be used as a means of verification and to report</p>
<p><b>Evaluation:</b> Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. (1500 character limit)</p>	
<p><b>Catalytic effects (financial):</b> Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? (1500 character limit)</p>	<p>A representative of the Belgian government has indicated to the Ministry of Lands the willingness of their government to support development of a cadastral map for The Gambia. This is being followed up by the government with a proposal to be submitted shortly</p>
<p><b>Catalytic effects (non-financial):</b> Did the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. (1500 character limit)</p>	<p>During a site visit a community member suggested the use of forest parks for grazing of livestock to mitigate conflicts with farmers. Preliminary consultations with the officers from the Departments of Livestock &amp; Forestry have given positive indications for this to be possible. A possible pilot site is to be identified.</p>
<p><b>Exit strategy/ sustainability:</b> What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? (1500 character limit)</p>	<p>Project coordinator has a counterpart in the Ministry of Lands to facilitate knowledge and skills transfer.</p>



<p><b>Risk taking:</b> Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. <i>(1500 character limit)</i></p>	
<p><b>Gender equality:</b> In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women's empowerment? <i>(1500 character limit)</i></p>	<p>The community consultation on the redemarcation of cattle tracks engages 40% of women in each community. The review of existing legislation also focuses on women in relation to access and ownership of land and natural resources</p>
<p><b>Other:</b> Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? <i>(1500 character limit)</i></p>	

**1.3 INDICATOR BASED PERFORMANCE ASSESSMENT:** Using the *Project Results Framework as per the approved project document or any amendments*- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
<b>Outcome 1</b> : Local and national authorities adopt strengthened, inclusive legislative and policy frameworks for land and natural resources dispute resolution	Indicator 1.1 Number of district tribunals that adopt reviewed frameworks for land dispute resolutions;	0	20	Gaps Assessment of legislation is on going		
	Indicator 1.2 Percent of target community including women and youth that are satisfied with the resolution of land and NR related disputes;	TBD	30%	NA		
<b>Output 1.1</b> Strengthened frameworks	Indicator 1.3					
	Indicator 1.1.1 Number of legislation related	0	100%	NA	once realistic targets have been set based on indicators and assesment the number	



	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
for LNR governance and conflict resolution.	to LNR investment and governance frameworks revised. Existence of a unified LNR framework to address conflicts					
	Indicator 1.1.1 Percent of stakeholders consulted who are satisfied with resolution mechanisms	0	75%		of legislation will be determined and revised/ drafted	
Output 1.2 Capacity of National and	Indicator 1.1.2 Number of communities with conflicts aware on land dispute mechanisms	0	50	Letter of Agreement with Action Aid is being finalized		
	Indicator 1.2.1 Train officials (national and local)	0	80%	NA		



	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Local institutions strengthened to enforce inclusive LNR governance and conflict resolution mechanisms	in the application of inclusive LNR frameworks. Indicator 1.2.2 number of national and local authorities who are aware of the gender and age-related aspects of LNR dispute resolution mechanisms Indicator 1.2.3 Number of youth and women that resort to alternative LNR conflict resolution mechanisms Numdesk	TBD by Baseline  0	200  7 by 2020	NA		
Output 1.3	Indicator 1.3.1		40%	NA		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/Delay (if any)	Adjustment of target (if any)
Increased awareness of authorities and communities on revised legal frameworks/policies	Number of people working with national and local authorities who have increased knowledge of LNR legal frameworks and apply it Indicator 1.3.2 Number of people in communities who know the different LNR legal frameworks and which one to use	0	60%	NA		
Output 1.4	Indicator 1.4.1 Indicator 1.4.2					
<b>Outcome 2</b> National authorities and communities use dispute	Indicator 2.1 : Proportion of targeted communities that utilize reviewed dispute resolution	0	50% of target communities	D		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/Delay (if any)	Adjustment of target (if any)
resolution mechanisms to address LNR disputes in conflict hot spots,	mechanisms to resolve land conflicts					
	Indicator 2.2 Number of disputes resolved using improved e information system, disaggregated by gender and age where appropriate	0	10	NA		
Output 2.1 Information system to track land disputes and to inform policy and	Indicator 2.3 Percentage reduction in violent LNR disputes by end of the project	TBD	50% in target areas	NA		
	Indicator 2.1.1 Land dispute tracking mechanism contains updated information from all regions	0	7	NA		
	Indicator 2.1.2	0	20	NA		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
investments established	Number of national and regional authorities have the knowledge and skills in the use of the land dispute tracking information system					
Output 2.2 Strengthened capacity of rural communities to prevent conflict LNR disputes	Indicator 2.2.1 Number of rural communities with clearly demarcated livestock tracks	0	10	Department of Livestock community consultations complete with cattle tracks and watering points identified and measured. draft conventions on the use and maintenance of the infrastructures are in place and 2 pilot	Due to the budgetary allocation proposed number of sites to constructed has been revised from 10 to 2	

Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Indicator 2.2.2 Number of communities with Forest parks identified and re-demarcated	5	10	sites, 1 in WCR & 1 in CRR(S) have been identifiedA 20 forest parks identified for redemarcation. activity to commence End November 2019		
Indicator 2.2.3: Number of communities in targeted regions where rangeland and watering points have been developed	TBD	10			
Indicator 2.2.4: Proportion of livestock with identification	0	50%			

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Output 2.3 Enhanced capacity of Land Commission Members, Regional	Indicator 2.3.1 Percent of local Alkalos and Chiefs with skills to resolve dispute through dialogue	tbd	tbd based on baseline survey findings	consultant to be hired -Draft manual prepared		
	Indicator 2.3.2 Number of disputes resolved through traditional system  Indicator 2.3.3 Number of female and male familiar with different conflict systems in the communities	TBD through baseline survey  TBD by baseline survey	TBD through baseline surveys  TBD based on baseline survey findings	- A mapping exercise of households to be interviewed was conducted by WANEPP focal points in the said communities - Sixteen (16) individuals trained on the methodology and taken through the questionnaires to be used for the exercise - A data programmer and data analyst taken		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
				through the tools be t		
Output 2.4	Indicator 2.4.1 Indicator 2.4.2					
<b>Outcome 3</b>	Indicator 3.1 Indicator 3.2 Indicator 3.3					
Output 3.1	Indicator 3.1.1 Indicator 3.1.2					
Output 3.2	Indicator 3.2.1 Indicator 3.2.2					
Output 3.3	Indicator 3.3.1 Indicator 3.3.2					
Output 3.4	Indicator 3.4.1					



	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
	Indicator 3.4.2					
<b>Outcome 4</b>	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					
Output 4.4	Indicator 4.4.1					
	Indicator 4.4.2					



## PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS

### 2.1 Comments on the overall state of financial expenditures

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization: *delayed*

How many project budget tranches have been received to date and when do you expect to request the next tranche if applicable: 1

What is the overall level of expenditure/ commitment against the total budget and against the tranche(s) received so far: FAO Expenditure - \$135,097.00 12 of total budget 18% of Tranche 1

UNDP Expenditure- \$54,892.35

1% of

total budget and 15.7% of Tranche 1

Hard Commitments: FAO Expenditure -\$

UNDP Expenditure- \$

Soft Commitments: FAO Expenditure - \$ 251,598 to be spent by end of year

UNDP Expenditure- \$ 94,000

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit): The delay was due to the recruitment process for the Project Coordinator taking longer than anticipated.

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date: NA

Please fill out and attach the project document Excel budget Annex showing current project financial progress (**expenditures/ commitments to date**), using the original project budget table in Excel, even though the \$ amounts are indicative only.

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## Annex D - PBF project budget

Note: If this is a budget revision, insert extra columns to show budget changes.

Table 1 - PBF project budget by Outcome, output and activity

Outcome/ Output number	Outcome/ output/ activity formulation:	Budget by recipient organization in USD - <b>FAO</b>	Budget by recipient organization in USD - <b>UNDP</b>	Percent of budget for each output reserved for direct action on gender equality (if any):	Level of expenditure/ commitments in USD (to provide at time of project progress reporting):	Any remarks (e.g. on types of inputs provided or budget justification, for example if high TA or travel costs)
<b>OUTCOME 1: Local and national authorities adopt strengthened, inclusive legislative and policy frameworks for land and natural</b>						
<b>Output 1.1:</b>	<b>Strengthened frameworks for LNR governance and</b>			40		
Activity 1.1.1:	Assess policy, legal and institutional frameworks for the governance of LNR in The gambia against internationally accepted standards]ds and best practises, including gender equitable land governance	30,000			10,547.22	

Activity 1.1.2	Conduct empirical assessment of judicial and non judicial grievance mechanisms relating to Land disputes in The Gambia	35,000							
Activity 1.1.3	Organise inclusive and participatory stakeholders consultation with a view to identify key causes of LNR conflict	5,000							
Activity 1.1.4:	Revise legislative frameworks and related policies	35,000							
Output 1.2:	Capacity of National and local institutions strengthened to enforce inclusive LNR governance and conflict resolution mechanisms						40		

Activity 1.2.1:	Train national and local authorities in the application of inclusive LNR frameworks	50,000					
Activity 1.2.2:	Increase capacity of LNR institutions to facilitate LNR- conflict resolution	55,000					
Activity 1.2.3	Gender and youth desk established at Ministry of Justice and regional levels	15,000					
<b>Output 1.3:</b>	<b>Increased awareness of authorities and communities on revised legal frameworks/policies</b>		40				
Activity 1.3.1:	Advocate at national and local level for adoption and application of revised LNR frameworks	18,200					
Activity 1.3.2:	Conduct sensitization of community members on legal and statutory frameworks through media channels	50,000					

<b>TOTAL \$ FOR OUTCOME 1:</b>		293,200					
<b>OUTCOME 2: National authorities and communities use dispute resolution mechanisms to address LNR disputes in conflict hot spots, Information system to track land disputes and to inform policy and investments established</b>							
<b>Output 2.1:</b>			40				
Activity 2.1.1:	Introduce and agree on scope and format of information system for the tracking of land disputes	100,000					
Activity 2.1.2:	Provide needed equipment and train concerned national and regional actors to populate and maintain information system	50000					
<b>Output 2.2:</b>	<b>Strengthened capacity of rural communities to prevent conflict LNR disputes</b>						
Activity 2.2.1:	Build consensus on re-demarcation of cattle tracks with established watering point in conflict regions (WCR & CRR);	179,626	40			9,606.60	

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Activity 2.2.2:	Re-demarcate forest parks and enhance community in conflict regions (WCR & CRR);	100,000					
Activity 2.2.3:	Establish livestock identification system, conduct sensitization campaign and conduct tagging 1 <sup>st</sup> wave of and tagging exercise	100,000					
Output 2.3 (2019)	<b>Enhanced capacity of Alkalos and local chiefs to facilitate community dialogue and resolve land disputes</b>				40		
Activity 2.3.1	Consultations with local chiefs on state of land conflicts	16,000			40		
Activity 2.3.2	Capacity needs assessment of local communities on land dispute resolution	20,000			45	30,000	

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Activity 2.3.3	Sensitization and Training of Chiefs, Alkalos and VDCs in capacity gaps	21,211	40	
Activity 2.3.4	Development of guidelines for local land dispute resolution in local languages (UNDP)		40	13,772
<b>TOTAL \$ FOR OUTCOME 2:</b>		<b>586,837</b>		<b>280,374</b>
<b>Project personnel costs if not included in activities above</b>		54000		<b>45,872.98</b>
<b>Project operational costs if not included in activities above</b>		24,000		<b>56749.69</b>
<b>Project M&amp;E budget</b>		70,000		
<b>SUB-TOTAL PROJECT BUDGET:</b>		<b>1,028,037</b>		<b>280,374</b>
<b>Indirect support costs (7%):</b>		71962.59		19626.18
<b>TOTAL PROJECT BUDGET:</b>		<b>1,100,000</b>		<b>300,000</b>
				23441.23
				<b>189990</b>



**Ministry of Lands and Regional Government, FAO and UNDP  
Project funded by the UN Peacebuilding Fund**

