

Table 2

ADVANCE UNDG BUDGET REQUEST - UNDG Category Budget SPOTLIGHT COUNTRY PROGRAMME DEVELOPMENT PROCESS

COUNTRY: Niger

Responsible UN Agency: UNDP

Please see Guidance box below the table and Table 1 in the first tab

UNDG BUDGET CATEGORIES	TOTAL USD
	Spotlight (USD)
1. Staff and other personnel	0
2. Supplies, Commodities, Materials	29820
3. Equipment, Vehicles, and Furniture (including Depreciation)	0
4. Contractual services	34610
5. Travel	53280
6. Transfers and Grants to Counterparts	0
7. General Operating and other Direct Costs	44960
Total Direct Costs	162670
8. Indirect Support Costs (Max. 7%)	11386,9
TOTAL Costs	174056,9

The Indirect Support Costs rate shall not exceed 7% of the total of categories 1-7, as specified in the SPOTLIGHT INITIATIVE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct programme implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.