SECRETARY-GENERAL'S PEACEBUILDING FUND
PBF PROJECT PROGRESS REPORT TEMPLATE

United Nations
Peacebuilding

PBF PROJECT PROGRESS REPORT
COUNTRY: ETHIOPIA
TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL ANNUAL
DATE OF REPORT: 30th NOVEMBER, 2019

Project Title: INCLUSIVE GOVERNANCE AND CONFLICT MANAGEMENT SUPPORT **Project Number from MPTF-O Gateway:** 00113418	
PBF project modality: ☒ IRF ☐ PRF	**If funding is disbursed into a national or regional trust fund:** ☐ Country Trust Fund ☐ Regional Trust Fund **Name of Recipient Fund:**

List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc):
UNDP
IOM
UNWOMEN
UNESCO IICBA

List additional implementing partners, Governmental and non-Governmental:
MINISTRY OF PEACE
MINISTRY OF WOMEN, CHILDREN AND YOUTH
OROMIA AND SOMALI BUREAU OF WOMEN, CHILDREN AND YOUTH AFFAIRS
ETHIOPIAN BROADCASTING AUTHORITY
PEACE AND DEVELOPMENT CENTER
INTER RELIGIOUS COUNCIL OF ETHIOPIA

Project commencement date[1]: 13 December 2018
Project duration in months:[2] 18 Months

Does the project fall under one of the specific PBF priority windows below:
☐ Gender promotion initiative
☐ Youth promotion initiative
☐ Transition from UN or regional peacekeeping or special political missions
☐ Cross-border or regional project

Total PBF approved project budget* (by recipient organization):
UNDP: $ 899,049.27
IOM : $: 1,317,321.71
UN Women : $ 623,970.50
 : $
Total: $2,840,341.48
> *The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account*

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[1] Note: commencement date will be the date of first funds transfer.
[2] Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

How many tranches have been received so far: One
Report preparation: Project report prepared by: Etagegnehu Getachew, Project Coordinator, UNDP Project report approved by: Shimels Assefa, Team Leader, GCD Unit, UNDP Did PBF Secretariat clear the report: Yes Any comments from PBF Secretariat on the report: Has the project undertaken any evaluation exercises? Please specify and attach:

PART 1: RESULTS PROGRESS

1.1   Overall project progress to date

Briefly explain the **status of the project** in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit):

> The project is at the midway point of its implementation. So far, the official launching, the establishment of the project structures and team, and the creation of a partnership with federal and regional government institutions and Civil Society Organizations (CSOs) have been completed. Major progresses to strengthen the capacity of government and non-government actors and to mobilize women and youth, were made to ensure inclusive and effective process for policy development and implementation of peacebuilding initiatives in the country. Community level conflict management and peacebuilding mechanisms were also implemented to strengthen the social cohesion and security of host communities and returnees in the targeted Oromia Somali and SNNP regions.

Considering the project's implementation cycle, please **rate this project's overall progress towards results to date**:

on track

In a few sentences, summarize **what is unique/ innovative/ interesting** about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

> The unique approach of the project is using a bottom-up approach to work with key stakeholders and design peace dialogues at the community level. The engagements of women leaders at the grass-root level called 'Haadha Siqqes', female students from universities, traditional and religious leaders, and youth associations are expected to inform regional and national level peace dialogues and norm-settings in the peacebuilding efforts of the country.

> The project is also documenting the perspective and outlooks of returnees, host communities, youth, and women to stimulate a meaningful discussion around the national peacebuilding strategy. The formal set-up of Women Peace Forum in Oromia is also a beneficial approach that has been used to create sustainable women peacebuilders' platform. This will also help to aggregate the voices and demands of women to influence future consultations on the development of national peacebuilding strategy.

> Further to the project's effort to foster peaceful co-existence at the community level, football matches were used to connect returnees and host community children of the Gedio and Guji Zones of Oromia and SNNP Regions. This approach has been applauded by the parents of the children as it was an effective way to relieve the tension between the communities (see real human impact story).

In a few sentences summarize **major project peacebuilding progress/results** (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):

The following are the major project progress being made in 2019:

The capacity of government and non-government actors strengthened: progress was made to strengthen the capacity of government and non-government actors for inclusive and effective development process of the peacebuilding strategy. Six Hundred Thirteen participants (501 Male and 112 Female) from the media, federal and regional sector ministries, justice and police and women affairs bureaus were trained on gender sensitive journalisms and conflict reporting, conflict management and peacebuilding, conflict sensitive planning, rule of law, and durable solutions concepts. The knowledge and skillsets created by these trainings also means government institutions will effectively manage early warning facilities and the media will apply conflict sensitive journalism and development planning without putting the public at risk.

Establishment of Women Peace Forum: Women Peace Forum has been established in Oromia by bringing 63 participants (13 Male and 50 female) from 20 zones and 19 city administrations of the region. The forum is a significant step forward in creating a united women's front for a decisive role in preventing conflict and building peace in the region and beyond.

Community Dialogue platforms created: The project has managed to facilitate eight consecutive peace dialogues, between 786 host communities and returnees (535 male and 251 female) in Gedeo, West Guji and East Hararge zones of Oromia and SNN

In a few sentences, explain how the project has made **real human impact**, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

Yirgachefe district in Gedo Zone has been inflicted by conflict since 2018 causing massive human displacement. Along the border areas of Gedeo and West Guji zones of SNNP Regional State, the conflict has been going requiring interventions to build confidence between these two communities. The ethnic group "Guji" was displaced and they fled to Guji Zone in Oromia region and now returned with very limited humanitarian and development support.

In response to this, the project supported community dialogues and friendly football matches at school. The team players were from both host and returnee children. During the match, parents and the community members came to support and cheer the children. The atmosphere was vibrant, fun and emotional at the same time; most of the community members and parents got emotional as they saw their children playing along with one another. A father whose son was playing the football match said 'he is happy to have learned how to focus on the things that bring the community together, rather than tear it apart: …the things connecting us are the schools; even if you are in bad terms, nonetheless your children still go to the same school. The market also connects us together…and youth playing football together, this is quite a relief for us to continue our coexistence." this is quite a relief for us to continue our coexistence."

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).

Restructuring of federal and regional government institutions leading to detracting of authorities: The Ministry of Peace (MoP) and other regional executive branches of government are in a reform process. The turnover of key staff in the MoP has delayed the conflict analysis and strategic planning process required for strategy. To remedy this, the project has hired a national advisor that will be embedded in the MoP for the development of the peacebuilding strategy.

Regional briefing workshops were conducted to remedy the limited local level engagement of the project in Oromia, Somali and SNNP regional states. The Peace and Security Administration Bureaus are now coordinating local level activities with participating UN agencies.

Two CSOs -Peace and Development Center and Inter Religious Council of Ethiopia- were engaged to accelerate project delivery and to expand the reach of the project by involving other actors have critical roles to play in promoting peace. This effected mitigation measure required budget reallocations.

Security challenges: Continued conflicts in various parts of the country means that security situation is not conducive to engage regional stakeholders and accelerate implementation. A recent phenomenon was the sudden eruption of protests followed by roadclosures which made it difficult to engage with participants of women Peace Conference prepared with Ministry of Women, Children and Youth.

If the assessment is **off-track**, please list main reasons/ **challenges** and explain what impact this has had/will have on project duration or strategy and what **measures** have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

Social Media: for the public
• Article UNDP website on the project launch
https://www.et.undp.org/content/ethiopia/en/home/presscenter/articles/2019/01/03/inclusive-governance-and-conflict-management-support-project-lau.html
• Twitter Link of the project: https://twitter.com/PbfProject
•Twitter link for Gender Responsive Conflict Reporting and Peace Journalism training
https://twitter.com/unwomenafrica/status/1126031109098299392?s=19
Activity Reports- for internal project monitoring and reporting
• Workshop Report of Gender Responsive Conflict Reporting and Peace Journalism training
• Report of the high-level Strategic Retreat of the Ministry of Peace
• Reports on the trainings conducted on peacebuilding, conflict transformation, conflict sensitive planning, rule of law, dialogue facilitation, statutory conflict management mechanisms, psycho social support, mapping of customary conflict management mechanisms
• Reports on the establishments of women peace forums and conferences

• Reports on the football matched conducted for children
• Reports on community dialogues

Media report: for the general public(News links on Women Peace Conferences)
•EBC news it starts on 15:08 to 18:08 audience is general public.
https://www.youtube.com/watch?v=lzew6hWqa1E
•Walta it starts on 1:43 to 6:44 audience is general public.
https://www.youtube.com/watch?v=Z-qA0DiF4QI

Press Release: for the general public
•https://ethiopia.iom.int/inclusive-governance-project-brings-cultural-leaders-peacebuilding-talks-ethiopia
•https://ethiopia.iom.int/visit-un-lends-ethiopia-support-inclusive-governance-and-conflict-management

1.2   Result progress by project outcome

The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.

Outcome 1: The Government of Ethiopia develops/adopts a national peacebuilding strategy through an inclusive and evidence- based process

Rate the current status of the outcome progress: on track

Progress summary: *Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?*

The project seeks to support the development of national-level peacebuilding strategy, which is the first step to ensuring national ownership of peacebuilding priorities in Ethiopia. The major progress made so far is the capacity building of government and non-government actors for an inclusive and effective process of the peacebuilding strategy. Accordingly, 541 (445 Male and 96 Female) federal and regional government actors are equipped with the required skills-set to structurally transform conflict and build peace by applying the Do No Harm principles in their actions. The capacity of 72 journalists (56 Male and 16 Female) have also been enhanced for conflict sensitive reporting on issues which impact the lives of persons in conflict situations.

The project facilitated a high-level consultation on the mandates of the newly established MoP as part of the institutional level efforts to ensure the development of a national peacebuilding strategy for Ethiopia.
Two conferences on the management of religious and ethnic diversity and conflict were also conducted with the participation of 725 participants (411 from SNNPR and 374 from Oromia regions). The regional level structures of Inter-Religious Council of Ethiopia were instrumental to mobilize relevant participants of the two regions. This

platform was also used to document issues around religious and ethnic-based conflicts for a national level policy dialogue planned by the project. These will be documented and feed into the national peacebuilding strategy.

A village assessment survey in Gedio and west Guji was also supported in collaboration with the National Disaster Risk Management Commission (NDRMC). Result of the assessment is expected to inform the ongoing durable solutions initiatives in the country.

The Oromia Women Peace Forum was established to ensure a sustainable women's front to voice the concerns and priorities of women in peacebuilding and conflict resolution in the region and beyond. The establishment of this forum was celebrated with the presence 63 participants (13 Male and 50 Female) from 20 zones and 19 city administrations of the region. The major action following the establishment of the forum was the peace conference conducted with 135 representatives (50 Male and 85 Female) of the region. The conference lead to a renewal of commitments to revive the negotiation role of the long-standing Oromo traditional women alliance for peace known as 'Haadha Siqqe'.

A national level women peace conference has also been conducted by bringing 360 participants (22 mothers of peace-serving as ambassadors of peace- 338 female students of 45 universities) and from women affairs offices of all regions. The role of university students in peacebuilding and conflict resolution was the main agenda discussed at the conference. This conference is a platform created by the project for women and youth to voice their concerns and demands towards the peacebuilding strategy.

Outcome 2: Increased Security and Social Cohesion in Conflict Prone Clusters

Rate the current status of the outcome progress: on track

Progress summary: *(see guiding questions under Outcome 1)*

The project also seeks to ensure regional security and social cohesion in the targeted Oromia, Somali and SNNP regions. In this reporting period, progress was made to create regional and community-level mechanisms (dialogue, early warning) to peacefully resolve conflicts and address the challenges resulting from displacement.

The peace dialogues which were conducted between host communities and returnees of Gedio and Guji Zones led to community level social initiatives to expand the provision of services (schools, and health posts) to the host communities and returnees. These dialogues were conducted with the direct engagement of the local authorities. This engagement was an opportunity for both the local authorities and the community to have an open consultation that could lead to trust in the way of taking into account the needs of the community. The dialogues are also exemplary initiatives in creating peace and development nexus in the broader peacebuilding efforts of the targeted regions and beyond.

As part of the community initiatives, series of five children football matches were also conducted with a participation of 144 children (56 Male and 88 Female), as players

and supports. Around 10,300 people form Gedo and West Guji zones have watched these games which were powerful in reconnecting the children as well as relieving the parents from tensions that was surfacing between the two communities.

At regional level, a peace dialogue was conducted in SNNP region, with the attendance of 63 (56 male and 7 female) from government institutions, academia, community members and the media who were invited from selected zones and woredas of the region. The dialogue was successful in recognizing the need for genuine cooperation, tolerance, continuous dialogue and discussion to bring sustainable peace in the region and all parts of the country.

Following an assessment on Conflict and Early Warning (CEWARN) facilities in SNNP, Somali and Oromia regions, the project is also establishing 18 CEWARN facilities (6 for each region) for which procurement of IT equipment has been completed. The facilities will be strengthened for an effective coordination, early warning and conflict prevention activities of the three regions.

Pre-existing customary conflicts mechanisms were also mapped through the consecutive workshops conducted in Somali, Oromia and SNNP regions. the mapping exercise was conducted with participation of 63 (51 Male and 12 Female) community elders, regional and woreda officials. The workshops have now led to further discussions with government officials to strengthen the role of customary conflict resolving mechanisms. Also, 31 (19 Male and 12 Female) traditional leaders of Gedio and Guju Zones were empowered with valuable information to effectively coordinate with the statutory conflict management mechanisms.

Overall, progress in terms of achieving outcome has been constrained by the challenges mentioned above/below, although s

Outcome 3:

Rate the current status of the outcome progress: Please select one

Progress summary: *(see guiding questions under Outcome 1)*

Outcome 4:

Rate the current status of the outcome progress: Please select one

Progress summary: *(see guiding questions under Outcome 1)*

1.3   Cross-cutting issues

| **National ownership:** How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit) | The national ownership of the project has been from the onset of the project. The project was launched of respective government dignitaries from the Ministry of Peace and Ministry of Women, Children and Youth Affairs. The Regional Security and Admin Bureaus, Women, Children |

	and Youth affairs Bureaus and Ethiopian Broadcasting Authority are also at the forefront of the project implementation and coordination of activities that include the facilitation of community level dialogues, establishment and functioning of the Women Peace Forum and building the capacity of media for a gender responsive peace journalism and conflict reporting.
Monitoring: Is the project M&E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. *(1500 character limit)?*	For this reporting period, implementing partners' and UN agencies reports, regular technical committee and HoAs meetings were used to track progresses against the project indicators, monitor performances and seek solutions for the challenges faced by the project. A joint M&E plan is also developed by the M&E officer who has recently joined the team. The plan will be used to guide the joint M&E activity of the coming reporting period. This additional capacity is expected to enhance the capacity of the project team to effectively track and document output/outcome progress and to improve reporting on the results.
Evaluation: Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. *(1500 character limit)*	
Catalytic effects (financial): Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? *(1500 character limit)*	A collaboration meeting was conducted with the EU's Instrument contributing to Security and Peace (IcSp). The two teams agreed to continue collaboration by updating each other's projects and future partnerships and funding opportunities. An update on the achievements of the project was sent to IcSP with the anticipation of further discussion on funding opportunities.
Catalytic effects (non-financial): Did the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. *(1500 character limit)*	
Exit strategy/ sustainability: What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? *(1500 character limit)*	Discussions with government partners are started to identify specific actions that could sustain results of the project. For instance, there is a discussion with Ethiopian Broadcasting Authority to develop gender responsive conflict reporting manual. This is hoped to create a sustainable guiding system for journalists to apply the knowledge that they have gained from the trainings organized by the project. The discussions around eligibility of PBF funding could also be the other step forward to ensuring implementation of a peacebuilding strategy that this project is tasked to deliver.
Risk taking: Describe how the project has responded to risks that threatened the	The fragile situation of the country often led to restrictions moving around the three regions causing delays on the

achievement of results. Identify any new risks that have emerged since the last report. *(1500 character limit)*	project implementation. Once the situation is calmed, along with the Security and Admin Bureaus, the activities of the project were expedited with the use of human resources from the project staff as well as the government staffs.
Gender equality: In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women's empowerment? *(1500 character limit)*	Gender mainstreaming has been an integral focus in all the project activities. Currently, we stand at 36% participation rate of the women in community dialogues, 18% for trainings and more than 50% of community peacebuilding initiatives. The following specific activities were also implemented to ensuring gender sensitive peacebuilding initiatives: - 1.Two rounds of capacity building trainings on gender responsive conflict reporting and peace journalism, 2.Establishment of Women Peace forum, 3.Two Women Peace Conferences Participation of CSO representative on Regional meeting on Women Peace and Security Analysis of East Africa's Experiences in advancing Gender Equality in conflict and fragility countries in the region.
Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? *(1500 character limit)*	Overall, progress in terms of achieving outcome has been constrained by the challenges mentioned above/below, although several activities have been accomplished that pave the way for the realization of the objective. The project has identified the challenges early or and came up with acceleration plan, which includes, among other things, reaching out to a few other civil society actors. The Project team is also exploring options to engage in areas that were not necessarily priorities during the design period, which would allow the project to respond to emerging opportunities – subject to consultation with PBF Secretariat. A case in point is the new 'National Youth Service Programme', which has a strong dimension on social cohesion and supporting youth constructive engagement.

1.3 INDICATOR BASED PERFORMANCE ASSESSMENT: *Using the **Project Results Framework as per the approved project document or any amendments**- provide an update on the achievement of **key indicators** at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation.* Provide gender and age disaggregated data. (300 characters max per entry)

	Performance Indicators	**Indicator Baseline**	**End of project Indicator Target**	**Current indicator progress**	**Reasons for Variance/ Delay (if any)**	**Adjustment of target (if any)**
Outcome 1 The GoE develops/adapts a national peacebuilding strategy through an inclusive and evidence based process	Indicator 1.1 The national peace building strategy approved	0	1 National Peace building Strategy	The process is not yet started	Restructuring of federal and regional government institutions	
	Indicator 1.2	0				
	Indicator 1.3	No				
Output 1.1 Capacity of key government actors strengthened	Indicator 1.1.1 Training material prepared and translated in local languages	0	2 training materials prepared and 1 UNESCO peace education manually translated	2 Training materials and peace education manual prepard	Translation of the peace Edcation manual is still in progress	
	Indicator 1.1.2 Number of people	0	250 national and regional	541 (445 Male and 96 Female) federal		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
	successfully trained (disaggregated by age/sex)		participants	and regional government actors are trained to increase their skillsets required for an effective policy development and prevention and management of conflict in the country.		
Output 1.2	Indicator 1.2.1			Progress		
	Indicator 1.2.2					
Output 1.3	Indicator 1.3.1					
	Indicator 1.3.2					
Output 1.4 Inclusive consultations on peace building strategy	Indicator 1.4.1 Women Peace Forum established	0	1	One Women Peace Forums established in Oromia		
	Indicator 1.4.2 Number of	0	2 conferences with 200	4 peace confernces (two of them		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
development orgnaised	conferences organized		youth participants, at least 50% women	focusing on women) were organized with 1,220 participants from Oromia SNNPR and at National level. Participation of women was more than 50%.		
Outcome 2 Increased security and social cohesion in conflict-prone clusters	Indicator 2.1 IDPs and members of host communities show an improved perceptions in security and social cohesion in their areas		35%	Measurement of the indicators will be conducted in the coming reporting period as there are indicative progress results frm the activities implemented so far		
	Indicator 2.2 Relevant stakeholders (IDPs, members of host communities, women groups etc)		35%	Measurement of the indicators will be conducted in the coming reporting period as there are indicative		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
	report an increase in trust and in satisfaction with the responsiveness of government management of displacement and conflicts resulting from it			progress results frm the activities implemented so far		
	Indicator 2.3					
Output 2.1 Regional and inter-regional mechanisms strengthened	Indicator 2.1.1 Number of dialogue sessions conducted with the participation of all key stakeholders including women representatives	0	3	1 Regional and 8 Community level dialogues were conducted with the participation of 849 particiinsts (591 Male and 258 Female)		
	Indicator 2.1.2 # of Workshop on customary mapping	0	3	Three Workshops on Customary conflict management Mechanisms were conducted , one in		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
				each Oromia, Somali and SNNP regional States.		
Output 2.2 Mechanisms to address IDP-community conflicts strengthened	Indicator 2.2.1 Number of people successfully trained on statutory peacebuilding, resolution of conflict and internal displacement	0	500	31 (19 Male and 12 Female) traditional leaders were brought to discuss on statutory conflict management mechanisms		
	Indicator 2.2.2 Number of community based local initiatives supported	0	10	Five Children football matches were supported 11 schools and 1 health post are also identified for rehabilitation		
Output 2.3	Indicator 2.3.1					
	Indicator 2.3.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Output 2.4	Indicator 2.4.1					
	Indicator 2.4.2					
Outcome 3	Indicator 3.1					
	Indicator 3.2					
	Indicator 3.3					
Output 3.1	Indicator 3.1.1					
	Indicator 3.1.2					
Output 3.2	Indicator 3.2.1					
	Indicator 3.2.2					
Output 3.3	Indicator 3.3.1					
	Indicator 3.3.2					
Output 3.4	Indicator 3.4.1					
	Indicator 3.4.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Outcome 4	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					
Output 4.4	Indicator 4.4.1					
	Indicator 4.4.2					

PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS

2.1 Comments on the overall state of financial expenditures

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization: *on track*

How many project budget tranches have been received to date and when do you expect to request the next tranche if applicable: One, and we expect to request the second tranche in December, 2019.

What is the overall level of expenditure/ commitment against the total budget and against the tranche(s) received so far: 73% which $1,249,575.47

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit):

Please state what $ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date: $210,082.54 is allocated to date out of the total $623,971 planned for the whole project period.

Please fill out and attach the project document Excel budget Annex showing current project financial progress **(expenditures/ commitments to date),** using the original project budget table in Excel, even though the $ amounts are indicative only.