

Status of Contribution

External Reference:	PROJECT ID 00098382		
Description:	CAR: Support to the Reduction of Vulnerable Youth and Adolescents		
Contribution Reference:	SM160008		
Effective Date:	02.01.2016		
Expiry Date:	31.12.2016		
Recipient Office(s):	Central African Republic		
Agreement Currency:	USD		
Agreement Amount:	USD		481,736.38
Funds Received:	USD		481,736.38
Refunds:	USD	(22,233.62)	
Funds Receivable:	USD		0.00

Summary of Expenditures (USD)

Description	Cumulative Expenditure
Programmable Expenditure:	450,220.91
Indirect support cost 7%	31,515.46
Total:	481,736.37
Funds Received in USD:	481,736.38
Unspent Balance:	0.01

Summary of Expenditures by Recipient Office (USD)

Country/Regional Office	Incurred Expense		Cash Advances and Prepayments	Cumulative Expenditure	Commitments*
	2016-2017	2018			
Central African Republic	481,736.37	0.00	0.00	481,736.37	0.00

* "Commitments" include undelivered purchase orders, payment commitments for implementing partners and travel advances approved but not yet paid. The amounts shown in this column represent the status and value of the commitment as at the date the report is produced. As goods are received and commitments in respect of implementing partners and travel advances are paid these amounts will be added to "incurred expense".

Amounts in this report are provisional. Official amounts are provided in the Certified Statement of Account.

Note: This report contains data as of refreshed date 30.10.2018

Report Generated On: 31.10.2018 11:27 AM

Details of Expenditures by Activity - Office:

Central African Republic

Outcome / Output / Activity Description	Incurred Expense		Cash Advances and Prepayments	Cumulative Expenditure	Commitments*
	2016-2017	2018			
Outcome 811 6.2 PEACE-SOCIAL COHESION/HIV/AIDS-YOUTH	450,220.91	0.00	0.00	450,220.91	0.00
Output 001 6.2.1 : STRATEGIES FOR YOUTH HIV	89,201.62	0.00	0.00	89,201.62	0.00
Activity 001 1.NATIONAL HIV PREVENTION STRATEGY	89,201.62	0.00	0.00	89,201.62	0.00
Contractual Services	59,204.88	0.00	0.00	59,204.88	0.00
Transfers and Grants to Counterparts	29,703.97	0.00	0.00	29,703.97	0.00
General Operating + Other Direct Costs	292.77	0.00	0.00	292.77	0.00
Output 002 6.2.2 : CAPACITY BUILDING,HIV AND YOUTH	86,198.06	0.00	0.00	86,198.06	0.00
Activity 001 1. PARTNERSHIPS MAPPING	35,450.68	0.00	0.00	35,450.68	0.00
Supplies and Commodities	29,727.16	0.00	0.00	29,727.16	0.00
Contractual Services	1,967.20	0.00	0.00	1,967.20	0.00
Transfers and Grants to Counterparts	1,276.00	0.00	0.00	1,276.00	0.00
General Operating + Other Direct Costs	2,480.32	0.00	0.00	2,480.32	0.00
Activity 002 2. PLANNING, IMPLEMENTATION AND M&E HIV	25,911.80	0.00	0.00	25,911.80	0.00
Contractual Services	17,152.54	0.00	0.00	17,152.54	0.00
Travel	3,294.21	0.00	0.00	3,294.21	0.00
Transfers and Grants to Counterparts	5,165.59	0.00	0.00	5,165.59	0.00
General Operating + Other Direct Costs	299.46	0.00	0.00	299.46	0.00
Activity 004 4. PLATFORMS AND STRUCTURES FOR YOUTH AND	24,835.58	0.00	0.00	24,835.58	0.00
Transfers and Grants to Counterparts	20,935.58	0.00	0.00	20,935.58	0.00
General Operating + Other Direct Costs	3,900.00	0.00	0.00	3,900.00	0.00
Output 003 6.2.3 : COMPREHENSIVE KNOWLEDGE ON HIV A	229,152.18	0.00	0.00	229,152.18	0.00
Activity 001 1. HIV KAP DATA	30,789.44	0.00	0.00	30,789.44	0.00
Supplies and Commodities	4,380.94	0.00	0.00	4,380.94	0.00
Contractual Services	233.92	0.00	0.00	233.92	0.00
Transfers and Grants to Counterparts	25,485.68	0.00	0.00	25,485.68	0.00
General Operating + Other Direct Costs	688.90	0.00	0.00	688.90	0.00
Activity 003 3. YOUTH ASPIRATIONS DATA	198,362.74	0.00	0.00	198,362.74	0.00
Transfers and Grants to Counterparts	198,362.74	0.00	0.00	198,362.74	0.00
Output 004 6.2.4. SOCIAL COHESION AND PEACE CULTURE	45,669.05	0.00	0.00	45,669.05	0.00
Activity 001 1. SOCIAL MOB PLAN FOR PEACE EDUCATION	34,910.46	0.00	0.00	34,910.46	0.00
Transfers and Grants to Counterparts	34,910.46	0.00	0.00	34,910.46	0.00

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Details of Expenditures by Activity - Office: Central African Republic

Outcome / Output / Activity Description	Incurred Expense		Cash Advances and Prepayments	Cumulative Expenditure	Commitments*
	2016-2017	2018			
Activity 005 5. U-REPORT ON PROMOTION OF PEACE CULTUR	10,758.59	0.00	0.00	10,758.59	0.00
Contractual Services	10,762.38	0.00	0.00	10,762.38	0.00
General Operating + Other Direct Costs	(3.79)	0.00	0.00	(3.79)	0.00
Total Programmable Cost	450,220.91	0.00	0.00	450,220.91	0.00
Indirect support cost 7%	31,515.46	0.00	0.00	31,515.46	
Total	481,736.37	0.00	0.00	481,736.37	

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