



**STOP RAPE NOW**  
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT

ANNEX A.2

**MULTI-PARTNER TRUST FUND FOR  
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT  
PROJECT PROPOSAL SUBMISSION FORM**

Part A. Meeting Information (To be completed by the UN Action Secretariat)	
<b>RMC Meeting No:</b> UNA017	<b>Project<sup>1</sup> No:</b> UNA031
<b>Date of Meeting:</b> 11 December 2012	<b>RMC members in attendance at meeting:</b> Nahla Valji, UN Women (Chair); Natalie Ben Zakour Man, DPKO; Margriet Veenma (UNHCR); Gloria Carrera (OHCHR); Claudia Garcia Moreno (WHO); Letitia Anderson (UN Action Secretariat); Christine Heckman (UN Action Secretariat); Mari Matsumoto (MPTF Office); Nikica Grubnic (MPTF Office)
Part B. Project Summary (To be completed by the Participating UN Organization)	
<b>Date of Submission:</b> 7 December 2012	<b>Participating UN Organization(s):</b> OHCHR/DPKO
	<b>Participating UN Organization receiving funds:</b> Department of Peacekeeping Operations (DPKO) on behalf of SVC.
<b>Focal Point of the Participating UN Organization(s):</b> Name: Veronica Birga, OHCHR Telephone: +41 22 928 9565 Email: <a href="mailto:vbirga@ohchr.org">vbirga@ohchr.org</a>  Name: Natalie Ben Zakour Man, DPKO/DFS Telephone : Tel: (1) 917-367-5397 E-mail: <a href="mailto:man1@un.org">man1@un.org</a>	<b>Project Title:</b> Strengthening the capacity of UNOCI in collaboration with the UN Country Team to implement the conflict-related sexual violence mandate through the deployment of two Women Protection Advisers over a period of 12 months
	<b>Project Location(s):</b> UNOCI, Abidjan, Cote d'Ivoire
<b>UN Action pillar of activity:</b> <input type="checkbox"/> Advocacy <input type="checkbox"/> Knowledge building <input checked="" type="checkbox"/> Support to UN system at country level	<b>Projected Project Duration:</b> 18 months, taking into consideration the time necessary to recruit and deploy the WPAs. The WPAs will be deployed for one year.
<b>Proposed project, if approved, would result in:</b>	<b>Total Project Budget:</b> U.S dollars \$619,871 and all additional operational

<sup>1</sup> The term "project" is used for projects, programmes and joint programmes.



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<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Continuation of previous funding <input type="checkbox"/> Other (explain) <input type="checkbox"/> No-cost extension: (from – to)	and financial costs in the Mission to be borne by UNOCI.  <b>Amount of MDTF funds requested:</b> USD \$619,871  <b>Percentage of indirect support costs from MDTF contribution: 7% Programme Support Cost</b>		
<b>Projected Annual Disbursements:</b>	2011 \$	2012 \$ 619,871	2013 \$
<b>Projected Annual Commitments:</b>	2011 \$	2012	2013 \$

## Application Instructions for Narrative Summary

The questions below are for guidance in developing the narrative under each sub-heading. Applicants should address these questions to the extent possible.

### I. Overview

- a. Provide a brief overview of the project, including overall goals and objectives, key strategies, expected results, and intended beneficiaries.
- b. Specify the geographic location(s) of the proposal and/or countries addressed.

### II. Proposal's compliance with UN Action's Strategic Framework

- a. What pillar does the proposal fall under? (support to UN system action at country level, advocacy, or knowledge-building)
- b. Explain how the proposal enhances UN system coordination and joint programming.
- c. Explain how the UN, governmental organizations, NGOs, and other key stakeholders will be engaged throughout implementation of the proposal.
- d. Explain how the proposal would strengthen the capacity of national institutions to deal with conflict-related sexual violence.

### III. Success criteria and means of evaluating results

- a. Explain how the Participating UN Organisation(s) submitting the proposal have the institutional capacity to successfully achieve the proposed objectives.
- b. Describe the overall management structure of this project.
- c. Explain how the proposal will be monitored and evaluated.

### IV. Budget

- a. Describe other attempts to apply for funding for this particular proposal.



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## Narrative Summary

### I. Overview

**This proposal seeks funding for two Women’s Protection Advisers in UNOCI (Human Rights Division and Office of the DSRSG/RC/HC) over a period of 12 months, and training programmes, to strengthen the implementation of the conflict-related sexual violence mandate in Côte d’Ivoire.**

### **Conflict Related Sexual Violence in Cote d’Ivoire**

According to the most recent UN Secretary-General’s Report on conflict-related sexual violence<sup>2</sup> (CRSV), Côte d’Ivoire witnessed an increase in rape and gang rape targeting civilians during the recent post-elections crisis, tragically repeating what occurred during the country’s past decade. Sexual violence crimes were committed by all parties to the conflict, which included elements of: the former *Forces de défense et de sécurité* (FDS), the former *Forces armées des forces nouvelles* (FAFN), the *Forces républicaines de Côte d’Ivoire* (FRCI), members of militia and associated groups, traditional hunters known as *Dozos* and members of the *Fédération estudiantine et scolaire de Côte d’Ivoire* (FESCI), either affiliated with former President Laurent Gbagbo’s coalition - *La majorité présidentielle* (LMP), or the ruling coalition party of President Alassane Ouattara, the *Rassemblement des Houphouëtistes pour la démocratie et la paix* (RHDP). These acts were politically or ethnically motivated and inflicted publicly or in front of family members by elements of armed groups or militias in order to humiliate men and women perceived as political opponents. An alarming trend in rape cases was also observed in western Côte d’Ivoire, where gang rapes committed by unidentified individuals believed to be members of militia groups frequently occurred during armed attacks against public transport vehicles or private homes. The perpetrators took advantage of the worsening security situation as well as the collapse of the judicial and corrections system, which led to the nationwide escape of almost 12,000 prisoners, including notorious repeat sex offenders. Since the end of the crisis, the prevalence of sexual violence in Côte d’Ivoire remains high and may be linked to persistent impunity that offenders enjoy.

### **Women Protection Advisers and MARA**

Women’s Protection Advisers (WPAs) in peacekeeping missions are called for by the Security Council in resolutions 1888 (OP12) and 1960 (OP10). Security Council Resolution 2000(2011) calls upon UNOCI to “appoint Women Protection Advisers and to ensure gender expertise and training”. Terms of reference for Women Protection Advisers (WPAs)<sup>3</sup> have been jointly prepared by the Department of Political Affairs (DPA), the Department of Peacekeeping Operations (DPKO), the Office of the High Commissioner for Human Rights (OHCHR) and the

<sup>2</sup> (A/66/657-S/2012/33).

<sup>3</sup> Terms of Reference attached



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Office of the Special Representative on Sexual Violence in Conflict (OSRSG-SVC), in consultation with members of UN Action against Sexual Violence in Conflict, and disseminated to peacekeeping operations.

The implementation of the CRSV mandate in peacekeeping missions requires a three-pronged approach in order to strengthen the work of the human rights and gender components in addressing CRSV. The focus is to mainstream and build the capacity of mission components to address CRSV, establish monitoring, analysis and reporting arrangements (MARA) on CRSV and regular reporting in collaboration with members of the UN Country Team, address 'commitments' with all concerned parties, and strengthen coordination within the Mission, and with the UN Country Team and partners.

As proposed by the above mentioned Terms of Reference, a **Senior WPA** shall be located in the office of the SRSG/DSRSG and should work in close collaboration with designated WPAs located within the Human Rights and Gender Components (Gender WPA Focal Point). The roles of the respective WPAs shall be complementary and serve to strengthen the response of human rights, gender and other relevant UNOCI mission components to CRSV, in line with relevant Security Council's resolutions. The role of the WPAs must be also viewed in conjunction with new arrangements proposed by the Security Council, in particular the establishment of a MARA.

According to the Terms of Reference, the **Senior WPA** shall coordinate among all relevant UN actors in order to strengthen monitoring and reporting, prevention and response to CRSV against women, girls, boys and men. The Senior WPA shall provide support as appropriate to the UN actors for the implementation of the Security Council mandate on CRSV and work closely with the Gender Based Violence (GBV) Advisor (UNFPA) to maintain linkages with the broader humanitarian community. Specifically, the role of the Senior WPA will focus on the implementation of the MARA; coordination of actors involved in dialogue with parties to conflict for commitments; and contribute to the integration of CRSV considerations in UN policies, planning, operations and training.

The **WPA (Human Rights)** shall, *inter alia*, lead the monitoring and reporting function of the MARA Working Group, coordinate the preparation of reports, undertake analysis of information to contribute to the understanding of the patterns and trends of sexual violence, and plan and coordinate multidisciplinary investigation teams.

The **WPA (Gender)** shall, *inter alia*, lead in mainstreaming, training, capacity building and response aspects within the mission. This includes working with Civilian, Police and Military components of peacekeeping operations to integrate sexual violence concerns in policy, activities, standard operating procedures, etc. The WPA (Gender) shall also ensure adequate training to all mission components on CRSV, and contribute to the development and implementation of protection plans and comprehensive strategies.

Following the finalization of the MARA Provisional Guidance Note and the WPA Terms of Reference, UN Action against Sexual Violence in Conflict decided to support the accelerated implementation of the MARA in four priority countries: the Democratic Republic of Congo



(DRC); Central African Republic (CAR); Côte d'Ivoire; and South Sudan. Accordingly, the missions were requested to hold consultations regarding internal arrangements for the implementation of the MARA and deployment of WPAs and indicate the support required.

It is important to note that the Secretary-General has listed elements of various national forces and armed groups in Côte d'Ivoire to be credibly suspected of having committed CRSV over 2011 (Annex to the Report of the Secretary-General on Conflict-related Sexual violence (S/2012/33)). This listing makes it ever more urgent to ensure that the implementation of the CRSV mandate in Côte d'Ivoire is a priority for all concerned parties, in order to combat, prevent and respond to CRSV, and ensure justice for incidents of CRSV.

In order to ensure sustainability following the expenditure of funds, UNOCI will make all efforts to include the WPA posts in the annual budget (2013-2014).

### **Roll-out of MARA in Côte d'Ivoire**

In Côte d'Ivoire, several steps have been taken towards the implementation of the MARA. Internal consultations led by the Office of the DSRSG/RC/HC with key mission components, and UNCT actors have taken place on the general implementation of resolution 1960 and the MARA in particular. The establishment of the MARA technical-level Working Group under the leadership of the Human Rights Division (HRD) was however stalled due to the absence of dedicated resources and capacity, and strategic senior level guidance. Discussions regarding the implementation of the MARA were reinvigorated following the visit of SRSG Wallström to Côte d'Ivoire in November 2011 during which extensive discussions were held with SRSG and both DSRSGs. The discussions underlined the need to expedite action on the implementation of the MARA and the deployment of WPAs. A key conclusion of these discussions was that a Senior WPA (P5) should be placed in the office of the DSRSG/HC/RC. It was further agreed that a WPA (P4) should be deployed into the Human Rights component of the mission. Due to resource constraints it is proposed that the Gender Advisory Unit will mainstream the tasks of the WPA (Gender) throughout the work of the Unit, and identify a focal point to act as a WPA (Gender).

In order to ensure sustainability of these posts, UNOCI commits to including the two proposed WPA posts in the RBB request for the cycle beginning in July 2013. This request to the UN Action Multi-Partner Trust Fund for two WPAs will provide bridge funding to enable the immediate implementation of the MARA and other requirements regarding resolution 1960 in Côte d'Ivoire, until these posts are created in the regular budget.

A UNFPA GBV Adviser has been funded by the UN Action Multi-Partner Trust Fund to reinforce the work of the GBV Sub-Cluster in addressing CRSV among other GBV types (For responsibilities of this GBV Adviser, please see UNFPA Project Proposal titled '*Supporting UN efforts to prevent and respond effectively to GBV, including sexual violence occurring in the context of on-going insecurity*', as funded by UN Action against Sexual Violence in Conflict MDTF). As previously agreed with UNFPA, some of the functions of this GBV Adviser may be handed over to the two WPAs and the Gender WPA Focal Point upon their deployment, according to respective roles, responsibilities and mandates in order to strengthen coordination



and cooperation among the four positions.

**WPA/Human Rights**

A focal point on the MARA has been identified in the HRD, and the HRD’s field offices are already conducting monitoring and follow-up on CRSV. The HRD presently has a Protection and Documentation Unit at its headquarters in Abidjan, which receives, consolidates, and reports on information pertaining to all human rights violations which are monitored by the HRD’s 11 field offices that geographically cover all regions of Côte d’Ivoire. However, the Protection and Documentation Unit does not have dedicated capacity to monitor and report on CRSV. The Human Rights WPA (P4) will therefore be instrumental in strengthening the reporting and analysis of CRSV - building on the work of the HRD, its network of partners and sources and its capacity to outreach.

The WPA/Human Rights would have two main areas of responsibility: (a) strengthening monitoring, reporting, and analysis on conflict-related sexual violence; (b) lead the monitoring and reporting function of the Working Group on CRSV through coordinating and conducting monitoring and verification on CRSV. Coordination will be carried out with UN Country Team members and relevant partners where necessary.

In particular, the WPA/Human Rights will, in coordination with the UN Country Team and mission components: (i) provide normative guidance to HRD field offices on standards and definitions pertaining to CRSV within the purview of UN Security Council Resolution 1960 (initial guidance will preferably be provided as a priority task after the WPA’s deployment and reviewed/updated progressively); (ii) advise and assist field teams concerning investigations into sexual violence and their follow-up; (iii) consolidate and analyse information and inputs on CRSV submitted by HRD’s 11 field offices and other HRD investigations; and (iv) feed consolidated information (i.e. aggregated and anonymous data and analysis), as appropriate, into the Working Group on CRSV, the “Joint Consultation Forum on CRSV”<sup>4</sup> and the existing GBV coordination mechanism.

The WPA/Human Rights will also be expected to undertake a number of activities to strengthen the overall capacity of the HRD and the UN system in general concerning monitoring and analysing CRSV and appropriate referral for survivors. Proposed activities include:

**In line with the Terms of Reference:**

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<sup>4</sup> This consultation forum will be completely separate and distinct from the technical Working Group. The forum will gather a broad range of actors such as UN agencies, representatives of international and local NGOs representatives of health service providers, and relevant Government representatives etc. As for Côte d’Ivoire, it has not been decided yet whether the Joint Consultation forum on CRSV will be convened under the auspices of the Protection Cluster or the GBV Cluster/Sub-cluster or Gender Theme Group (GTG) etc.



Activity 1: Induction training on MARA and standards and definitions pertaining to CRSV within the purview of UN Security Council Resolution 1960 for the HRD field offices and referral pathways for sexual violence survivors;

Activity 2: A joint Workshop organised by UNOCI with relevant UNCT counterparts on the implementation of 1612/1882 Monitoring Reporting Mechanisms to ensure regular information exchange and close coordination in monitoring, verification and reporting;

Activity 3: Awareness-raising activities of the network of information sources at grassroots level to encourage the transmission of information on CRSV in the areas where CRSV was and is still prevalent in cooperation with relevant UNOCI civilian, police and military components, and UN country team actors, with an emphasis on ethical information exchange.

Activity 4: Production/printing of documentation to support a national CRSV awareness-raising campaign (such as leaflets, posters and other sensitization materials etc.) for government officials, representatives of civil society, human rights NGOs and other key stakeholders;

Activity 5: In collaboration with the Gender WPA Focal Point, develop and deliver trainings on CRSV for the mission's military, police and civilian components.

#### WPA/DSRSG/RC/HC

The WPA/DSRSG/RC/HC will work in close partnership with the WPA/Human Rights, the designated WPA Focal Point in the Gender component and relevant UNOCI civilian, police and military components and UN entities in order to strengthen the implementation of the sexual violence mandate. The WPA/DSRSG/RC/HC will have the following areas of responsibility: i) Coordinate the implementation of the Working Group on CRSV (implementation of MARA etc.); ii) Provide necessary advice and support for 'dialogue with parties to conflict for commitments' (in consultation with other relevant components/partners eg. HRD, Gender, JMAC, Military and Police components, UN Country Team etc.); iii) contribute to the integration of CRSV considerations in UN policies, planning, operations and training; iv) strengthen coordination between UNOCI and the UN Country Team to implement the CRSV and Protection of Civilians mandate, including by liaising with all programmatic components of UNOCI's Strategy for the Protection of Civilians.

Proposed activities include:

In line with the Terms of Reference:

Activity 1: In collaboration with WPA/Human Rights and WPA Focal Point/Gender, and in consultation with the UNFPA GBV Adviser, develop an internal mission wide joint work plan reflecting the priorities and tasks outlined by the terms of reference, in accordance with mandated priorities, and country/environment, ensuring relevant linkages with relevant forums;





**Activity II:** In collaboration with WPA/Human Rights, WPA Focal Point/Gender, members of the UN Country Team and other relevant partners, carry out an assessment of CRSV in Côte d'Ivoire in order to determine priorities;

**Activity III:** Coordinate the implementation of the MARA, convene the Working Group on CRSV, and ensure information is shared as appropriate whilst respecting the highest standards of ethical and safety measures in documenting sexual violence;

**Activity IV:** Support Gender, Human Rights and other relevant mission components to ensure that CRSV concerns are reflected in the development of the mission's strategy on Protection of Civilians, and work to ensure that CRSV is reflected in UN mission and UN Country Team early-warning tools and arrangements;

**Activity V:** In consultation with WPAs/HR and Gender (Focal Point), advise and support as relevant Senior Management to engage in dialogue with state and non-state parties to gain specific commitments on CRSV, and ensure close coordination of UN entities to this aim;

**Activity VII:** Support development and delivery of trainings by the Human Rights and Gender components (where required) on CRSV for mission civilian, military and police components.

The WPAs and mission components will work in support of the National Strategy on Combating Gender Based Violence, and ensure close coordination with relevant counterparts.

ONUCI will cover all financial and operational costs incurred in mission.

## **II. Proposal's compliance with UN Action's Strategic Framework**

### **a. What pillar does the proposal fall under?**

The proposal falls under Pillar A: Support to UN System-Wide Action at Country Level. UN Action's 2011-12 Strategic Framework states that "UN Action will intensify its strategic support to UN missions as priority countries by the SRSG-SVC". Côte d'Ivoire is one of the priority countries and furthermore one of the countries for the accelerated implementation of the MARA, and the CRSV mandate.

### **b. Explain how the proposal enhances UN system coordination and joint programming.**

The deployment of the two WPAs, in collaboration with the Gender WPA Focal Point will strengthen coordination and promote joint planning and programming between UNOCI and the UNCT regarding the implementation of the CRSV mandate, in particular regarding: the development and establishment of the Working Group on CRSV including the MARA; the sharing of timely information with relevant actors, improved analysis of trends and patterns to inform the UN response to sexual violence and regular reporting; the implementation of the National Strategy on Combating Gender Based Violence; advocacy and sensitisation of the



Security Sector for commitments to prevent and address CRSV in collaboration with UNPOL, the Military component, the UNCT and national actors within the broader framework of the promotion of human rights; improved prevention of CRSV through promoting and training on the use of early warning indicators on CRSV; the inclusion of CRSV in mission/UN Country Team strategies and work plans (UNOCI/UNCT Integrated Strategic Framework, UNOCI Results Based Budget processes and Protection of Civilians Strategy); and greater coordination through participation in regular UN Country Team meetings, UNOCI/UN Country Team Strategic Coordination Groups and Humanitarian Country Team Meetings.

**c. Explain how the UN, governmental organizations, NGOs, and other key stakeholders will be engaged throughout implementation of the proposal.**

The work of the UN system as a whole includes *inter alia* support to the government and civil society in establishing the rule of law, promotion and respect of human rights including addressing impunity, democratic governance, and the development, strengthening and implementation of gender sensitive policies including gender sensitive legislative reform. The implementation of the CRSV mandate cannot take place unless all relevant parties (government, civil society and UN) are proactively participating in its implementation, and committed to its success.

Various stakeholders (UN, governmental and civil society) will be involved throughout the implementation of this proposal through: establishing and contributing towards the MARA and ensuring adequate consultation and feedback to UN partners, Government, NGOs and other civil society and community groups; strengthening implementation of the National Strategy on Combating Gender Based Violence; engaging for 'commitments' with the Government of Côte d'Ivoire, relevant parties and supporting their implementation; strengthening the coordination between existing Gender Based Violence forums with all relevant partners; and work with all relevant partners to prevent incidents of CRSV through the use of early warning etc.

**III. Success criteria and means of evaluating results**

**a. Explain how the Participating UN Organisation(s) submitting the proposal has the institutional capacity to successfully achieve the proposed objectives.**

As previously mentioned, the DPKO/DFS approach for the implementation of the CRSV mandate is that of mainstreaming, which is strengthened through the deployment of WPAs. UNOCI has a wide presence of civilian, military and police components throughout the country. This will enable the implementation of the CRSV mandate to be far reaching in working with civil society, national authorities including the Security Sector, and UNCT regional offices. Human Rights Officers are deployed in 11 offices in all the regions of Côte d'Ivoire, including the regions severely affected by the conflict. In addition, the Gender Unit works through Gender Focal Points throughout the mission. The presence of the OHCHR in bordering neighbouring countries i.e. Liberia and Guinea (Toulepleu and Odienné) Ghana (Bondoukou and Aboisso) as well as in Bouaké, Korhogo and in Yamoussoukro promotes increased collaboration and



coordination for monitoring, analysis and reporting purposes. Additionally, the HRD's Protection and Documentation Unit has a Special Investigations team<sup>5</sup>, which has conducted human rights investigations including sexual violence resulting in reports published by the High Commissioner and/or UNOCI<sup>6</sup>.

The advantage of placing additional resources in the ODSRSG/RC/HC and the HRD is that the WPAs will be able to collaborate with and count on a strong mission presence throughout the territory, including staff with expertise in monitoring and investigation, and networks of partners and sources that can maximize the impact of their work. Collaboration is also very strong with members of the UN Country Team, in particular UNFPA, UNICEF and OCHA.

**b. Describe the overall management structure of this project.**

UNOCI will manage this project, in close coordination with the UN Country Team. Within UNOCI, the SRSG is ultimately responsible for the implementation of the mandate. The DSRSG/RC/HC has been designated as the UNOCI Senior Focal Point for the CRSV agenda and will oversee the implementation of the project. The WPA (DSRSG/RC/HC) will report directly to the DSRSG/RC/HC and work in close collaboration with the WPA/HR and Gender WPA Focal Point, who will report to their respective Chiefs and have an additional reporting line to the WPA (ODSRSG/RC/HC) – as appropriate. The roles of the respective WPAs shall be complementary in the implementation of the CRSV mandate, and serve to strengthen the response of Human Rights and Gender components as well as all relevant mission components to CRSV.

Progress reports will be submitted to UN Action, as required, on progress, challenges, and lessons learnt.

**c. Explain how the proposal will be monitored and evaluated.**

Based on the principal responsibilities of the WPAs identified in the Overview (Section I), an annual joint *work-plan* outlining the main accomplishments and outputs of the WPAs, will be developed after their deployment, in collaboration with mission components. The responsibilities of each WPA will be included in his/her individual work plan, and performance will be evaluated mid-point and at the end of year. These evaluations will identify how the WPAs impact may be promoted. Orientation and direction at the strategic level in this regard will be provided for all three WPAs through consultation between the DSRSG/RC/HC, and the Directors / Chiefs of the Human Rights Division and Gender Sections respectively.

Various aspects of the proposal, such as monitoring and reporting and dialogue for commitments should also be incorporated into other strategic planning tools such as the development of the

<sup>5</sup> *Equipe de Rapports Thématiques et Enquêtes Spéciales (ERTES).*

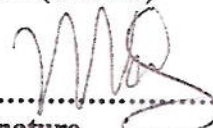
<sup>6</sup> See the « *Rapport sur les violations des droits de l'homme et du droit international humanitaire commises à l'Ouest de la Côte d'Ivoire* », 10 mai 2011, UNOCI/HRD/2011/02.



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UNOCI/UN Country Team's Integrated Strategic Plan and the mission's annual Result Based Budget. Monitoring and evaluation of these tools should also take place. Periodic reports will also be developed regarding the implementation of the CRSV mandate by the two WPAs, and shared with relevant counterparts at HQ level.

<b>Part C. Initial Review of Proposal</b> <i>(To be completed by the UN Action Secretariat)</i>	
(a) Is the project explicitly linked to the UN Action Strategic Framework?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b) Is the project effective, coherent, and cost-efficient?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c) Does it avoid duplication and significant overlap with the activities of other UN system entities?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(d) Does it build on existing capacities, strengths and experience?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(e) Does it promote consultation, participation and partnerships and agree with the existing country coordination mechanism?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(f) Is the Project Proposal Submission Form fully completed?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(g) Is the Budget in compliance with the standard format?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(h) Is the indirect support cost within the approved rate?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Part D: Decision of the Resource Management Committee</b> <i>(to be completed by the RMC Chairperson)</i>	
<b>5. Decision of the Resource Management Committee</b>	
<input checked="" type="checkbox"/> Approved for a total budget of US\$619,871 <input type="checkbox"/> Approved with modification/condition <input type="checkbox"/> Deferred/returned with comments for further consideration <input type="checkbox"/> Rejected	
<b>Comments/Justification:</b>	
<b>Chairperson of the Resource Management Committee</b> ..... NAHLA VALJI ..... <b>Name (Printed)</b> .....  ..... <b>Signature</b>	
..... Dec. 17, 2012 ..... <b>Date</b>	



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**Part E: Administrative Agent Review**  
*(To be completed by the UNDP MPTF Office)*

**6. Action taken by the Executive Coordinator, Multi-Partner Trust Fund Office, UNDP**

Project consistent with provisions of the RMC Memorandum of Understanding and the Standard Administrative Arrangements with donors.

**Bisrat Aklilu**  
**Executive Coordinator**  
**Multi-Partner Trust Fund Office, UNDP**

.....  
**Signature**

.....  
**Date**



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ANNEX A. 3

**MULTI-PARTNER TRUST FUND FOR**  
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**FUND SIGNATURE PAGE**

(Note: Please attach to the Project Proposal Submission Form)

<b>Participating UN Organization(s):</b> OHCHR/DPKO	<b>Focal Point of Participating UN Organization receiving funds:</b> Mr. Joel Cohen, Executive Officer DPKO/DFS	
<b>Project Number:</b>	<b>Project Duration:</b> 18 months	
<b>Project Title:</b> Strengthening the capacity of UNOCI in collaboration with the UN Country Team to implement the conflict-related sexual violence mandate through the deployment of two Women Protection Advisers	<b>Estimated Start Date:</b> January 1, 2013 – June 30, 2014	
	<b>Project Location(s):</b> UNOCI, Abidjan, Côte d'Ivoire	
<b>Total Project Cost:</b> US \$ 619,871 (including 7% Programme Support Cost)		
<b>MDTF:</b> US \$ 619,871		
<b>Other:</b> All additional operational and financial costs in the Mission to be borne by UNOCI.		
<b>GRAND TOTAL:</b> US \$ 619,871		
<b>Total Amount Approved:</b> US \$ 619,871		
<b>Focal Point of Participating UN Organization receiving funds:</b>	<b>Name/Title</b> Mr. Joel Cohen, Executive Officer DPKO/DFS	<b>Date</b> 18/11/12
		<b>Signature</b> 
<b>RMC Chairperson:</b>	<i>Nahla Valji</i>	<b>Date</b> Dec. 17, 2012

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PROGRAMME<sup>7</sup> BUDGET FORM**

PROGRAMME BUDGET	
CATEGORY	AMOUNT US \$
1. Staff and other personnel costs	554,400
2. Supplies, Commodities, Materials	0
3. Equipment, Vehicles and Furniture including Depreciation	0
4. Contractual Services	14,650
5. Travel	4347
6. Transfers and Grants Counterparts	0
7. General Operating and Other Direct Costs	5922
Total Programme Costs	579,319
Indirect Support Costs (cannot exceed 7%)	40,552
<b>TOTAL</b>	<b>619,871</b>

\* Based on the UNDG Harmonized Financial Reporting to Donors for Joint Programmes approved in 2006. Definition of the categories can be found in the instruction which is available on [www.undg.org](http://www.undg.org).

\*\* Indirect support cost should be in line with the rate or range specified in the Fund TOR (or Programme Document) and MOU and SAA for the particular MDTF.

<sup>7</sup>The term "programme" is used for projects, programmes and joint programmes.