

Working for Health MPTF Project Document

Reference: Steering Committee Meeting 26 April 2019

Programme Proposal

Project Title	Working for Health - Initial Implementation projects (2019 – 2021)
Implementing Organisations	International Labour Organization (ILO), Organisation for Economic Co-operation and Development (OECD), World Health Organization (WHO).
Geographic Scope	Two Global Products, Two regional strategies (Western Africa; Southern Africa), Four country strategies (Guinea; Niger; Republic of South Africa; Rwanda).
Development Objective	Accelerated progress towards Universal Health Coverage and relevant SDGs through an expanded and transformed health workforce
Expected Results	The programme activities contribute to the outcomes detailed in the Results Matrix: 1. The supply of skilled health workers meets assessed country needs 2. Health sector jobs created to match labour market and public health needs 3. Health workers are recruited and retained according to country needs 4. Health workforce data inform effective policy, planning, monitoring and international mobility
Outcome 1	Health Workforce Strategies improved at national level through multisectoral approach <i>Actions*:</i> 1.1. Republic of South Africa's New Health Workforce Strategic Framework: 2019-2030 and HRH Strategic Plan Sector: 2019/20-2024/25 developed 1.2. Rwanda's Human Resources for Health Strategic Plan developed 1.3. Rural Pipeline Project in the Health, Education and Agriculture Sectors supported to Promote the Economic Development of the Diffa Region in Niger 1.4. Guinea Rural Pipeline Programme supported to improve health workplaces
Outcome 2	Institutional mechanisms strengthened to develop and implement multisectoral health workforce strategies at regional level <i>Actions*:</i> 2.1. SADC Regional Human Resources for Health Strategy and a 5-year Action Plan developed 2.2. UEMOA sub-regional HRH Investment Plan 2018-2022 Implementation supported
Outcome 3	Health workforce data inform effective policy, planning, monitoring and international mobility <i>Actions*:</i> 3.1. Inter-Agency Data Exchange (IADE) established 3.2. International Platform on Health Worker Mobility established

* See Annex for a detailed description of the Outcome Actions

Summary Budget

Total - Year 1 & Year 2 (2019 - 2021)

Ref	Categories	ILO	OECD	WHO	Total
1	Staff	42,900	270,401	57,000	370,301
2	Supplies, commodities, materials	-	-	15,000	15,000
3	Equipment, vehicles and furniture	-	-	10,000	10,000
4	Contractual services (incl. consultants, workshops, meetings, conferences)	125,000	-	572,181	697,181
5	Travel	161,571	1590	270,343	433,504
6	Transfers and grants to counterparts	0	0	70,000	70,000
7	General operating and other costs	800	36,185	53,400	90,385
	SUBTOTAL	330,271	308,176	1,047,924	1,686,371
	Indirect Support Costs	23,119	20,721	73,355	117,195
	TOTAL	353,390	328,897	1,121,279	1,803,566
	(as a % of overall funds)	20%	18%	62%	100%

B. Proposal Assessment checklist

Part A. Meeting Information	
Steering Committee Meeting No: 3 rd Steering Committee Meeting	Project ¹ No: SSIOXX (placeholder, to be updated by MPTF)
Date of Meeting: Friday, 26 April 2019	Steering Committee members in attendance at meeting: ILO: Alette van Leur, Director, Sectoral Policies Department OECD: Stefano Scarpetta, Director, Labour and Social Affairs WHO: - Peter Salama, Executive Director, UHC & Life Course - Jim Campbell, Director, Health Workforce Department UN MPTF Office: Jennifer Topping, Executive Director Norad: Ingvar Olsen, Policy Director
Part B. Project Summary	
Date of Submission: 5 April 2019	Participating Organization receiving funds: ILO; OECD; and WHO.
	Name and title <u>ILO:</u> Christiane Wiskow +41 22 799 7869 wiskow@ilo.org <u>OECD:</u> Nick Tomlinson +33 1 85 55 4504 nick.tomlinson@oecd.org <u>WHO:</u> Tana Wuliji +41 76 665 4892 wulijit@who.int

¹ The term "project" is used for projects, programmes and joint programmes.

Lead Focal Point of the Participating Organization(s): (Name, Telephone, Email) <u>ILO:</u> Christiane Wiskow +41 22 799 7869 wiskow@ilo.org <u>OECD:</u> Nick Tomlinson +33 1 85 55 4504 nick.tomlinson@oecd.org <u>WHO:</u> Tana Wuliji +41 76 665 4892 wulijit@who.int	Project Title: Working for Health –Initial implementation projects (2019 – 2021)		
	Project Location(s): Global; regional (SADC, UEMOA); countries (Guinea, Niger, Rwanda, South Africa)		
	Projected Project Duration: 2 years (2019 - 2021)		
Proposed project, if approved, would result in: <input checked="" type="checkbox"/> New Project <input type="checkbox"/> Continuation of previous funding <input type="checkbox"/> Other (explain) <input type="checkbox"/> No-cost extension: <u>(from – to)</u>	Total Project Budget: Amount of MPTF funds requested: Percentage of indirect support costs from MPTF contribution: ILO and WHO: 7 per cent; OECD: 6.3 per cent		
		<i>Year 1</i> <i>2019 / 2020</i>	
Projected Annual Disbursements:		1,803,566	
Projected Annual Commitments:			

Part C. Initial Review of Proposal (To be completed by the W4H Technical Secretariat)		Comments
(a) Objectives, activities and outputs of the proposal contribute to the Working for Health programme targets and results matrix	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(b) Integration of gender equality	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(c) The project is achievable, sustainable and cost-efficient?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

(d) The implementing Participating Organization(s) have the institutional capacity to support and implement the proposal;	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(e) The proposal engages joint working relationships across ILO-OECD-WHO at the various levels (global, regional, national);	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(f) The proposal provides for the inclusion of relevant stakeholders;	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(g) The proposal is aligned with regional and/or national health and social workforce policies and strategies;	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(h) The proposal complements (and does not duplicate) other health workforce programmes	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(i) The proposal includes a monitoring and evaluation plan	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(j) The proposal has a clear description of budget requirements using the UNDG budget categories and explicit links with any other sources of direct support and financing of the proposal, from domestic and/or partner resources;	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(k) Implementation period of no more than two years, renewable; subject to approval and available funding.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(l) Implementation is expected to be completed before the operational end date of the MPTF in effect at the time of the decision.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Part D: Decision of the Steering Committee		
(to be completed by the Steering Committee)		
5. Decision of the Steering Committee		
<input checked="" type="checkbox"/> Approved for a total budget of US\$ 1,803,566 <input type="checkbox"/> Approved with modification/condition <input type="checkbox"/> Deferred/returned with comments for further consideration <input type="checkbox"/> Rejected		
Comments/Justification:		
The Steering Committee approved the content and budget of the project proposal. The editorial changes requested for some concept notes are reflected in the updated version as attached in the Annex 2.		

Chairperson of the Steering Committee	
Alette van Leur, ILO	
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Name (Printed)	
	
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Signature	Date
	20-5-2019

Part D: Participating UN Organization acknowledgement
(To be completed by the Participating UN Organization)

	Name/Title	Date	Signature
Focal Point of Participating Organization receiving funds:	WHO Dr Tana Muli Team Lead, Working for Health	21/5/19	
	OECD Stefano Scarpetta	28/5/2019	
	ILO Alette Van Leur, Director, Sectoral Policies Department	9/6/2019	

ANNEX 1:

Programme overview

ANNEX 2:

Programme concept notes