

**PBF PROJECT PROGRESS REPORT**  
**COUNTRY:** Uzbekistan  
**TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL:**  
 semi-annual  
**YEAR OF REPORT:** 2020



<b>Project Title:</b> Youth for Social Harmony in the Fergana Valley													
<b>Project Number from MPTF-O Gateway:</b> IRF 345													
<b>If funding is disbursed into a national or regional trust fund:</b> <input type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund  <b>Name of Recipient Fund:</b>	<b>Type and name of recipient organizations:</b>  <b>RUNO UNDP (Convening Agency)</b> <b>RUNO UNODC</b> <b>RUNO UNESCO</b> please select please select												
<b>Date of first transfer:</b> 6 January, 2020 <b>Project end date:</b> 2 July, 2021 <b>Is the current project end date within 6 months?</b> No													
<b>Check if the project falls under one or more PBF priority windows:</b> <input type="checkbox"/> Gender promotion initiative <input checked="" type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project													
<b>Total PBF approved project budget (by recipient organization):</b> <table border="0"> <thead> <tr> <th>Recipient Organization</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>UNDP</td> <td>\$ 922398.00</td> </tr> <tr> <td>UNODC</td> <td>\$ 667500.00</td> </tr> <tr> <td>UNESCO</td> <td>\$ 609472.00</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td align="right" colspan="2">Total: \$ 2199370.00</td> </tr> </tbody> </table> <p>Approximate implementation rate as percentage of total project budget: 0%          *ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE*</p>		Recipient Organization	Amount	UNDP	\$ 922398.00	UNODC	\$ 667500.00	UNESCO	\$ 609472.00		\$	Total: \$ 2199370.00	
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<b>Gender-responsive Budgeting:</b>  Indicate dollar amount from the project document to be allocated to activities focussed on gender equality or women's empowerment: Amount expended to date on activities focussed on gender equality or women's empowerment:													
<b>Project Gender Marker: GM2</b> <b>Project Risk Marker: Medium</b> <b>Project PBF focus area: 3.2 Equitable Access to Social Services</b>													

**Report preparation:**

Project report prepared by: Nodira Mukhammadkulova, Project Manager

Project report approved by: Matilda Dimovska, UNDP Resident Representative

Did PBF Secretariat review the report: No

### ***NOTES FOR COMPLETING THE REPORT:***

- *Avoid acronyms and UN jargon, use general /common language.*
- *Report on what has been achieved in the reporting period, not what the project aims to do.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

### **PART 1: OVERALL PROJECT PROGRESS**

Briefly outline the **status of the project** in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) (1500 character limit):

***On track.***

#### ***General progress***

The project document was signed last December and 1<sup>st</sup> transfer to all 3 UN agencies made in early January, 2020. As it was foreseen as a possible risk, there was a delay of project activities due to extended review and clearance of action plans. The situation was aggravated by unexpected quarantine due to the COVID-19 pandemic announced in Uzbekistan from March 16, 2020. All large-scale governmental and non-governmental events were cancelled; starting March 30, automobiles in Tashkent and regional centers, as well as between regions, were allowed only with special permission and only in specially designated cases. There were 3 ways to get to the Fergana Valley – by air, road and railways. But all those transport types were suspended. As a result, many organizations were paralyzed. It took time to select suitable and safe communication channels, agree on an acceptable format of the Joint Launch Meeting (April 9), and remotely sign the joint annual action plan (April 16). The lack of clear guidelines on the pandemic and national quarantine seriously delayed the start of the actual project activities. According to the latest announcement by Special National Commission, the quarantine mode will last until August 1. However, traffic has already been allowed in cities and on intercity routes for regions, which have green and yellow colour zone, but restrictions are set in some regions, which were marked as red zone. Uzbekistan will continue to soften the quarantine requirements by resuming air and railway links between the capital and the regions, while maintaining strict control over the epidemiological situation.

***UNDP:*** The staffing of the team for core activities as well as for discrete activities is currently underway: Project Manager hired; hiring cases of the rest 3 core staff and 17 individual service providers (namely consultants on youth engagement and partnership liaison, on planning of research and reporting, on communication and public awareness of project activities, along with 4 researchers, 1 analyst, 8 interviewers and 1 stenographer-programmer for a research team) are almost completed.

***UNESCO:*** During the reporting period, UNESCO has been finalizing the recruitment of one project assistant.

***UNODC:*** The project team formation also completed with the exception of an admin assistant still to come on board and expert recruitment (launched).

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc. (1000 character limit):

***UNDP:***

- 1) Launch of the 6-month start-up accelerator and small grants programme (August);

- 2) Launch of online survey of youth in the Ferghana Valley. (August);
- 3) Technovation challenge initiatives for girls and young women (October);
- 4) Broadcasting videos about successful young people - role models of the Ferghana Valley on local television: entrepreneurs, craftsmen, educators, sportsmen and young leaders. (November – December).

**UNESCO:**

- 1) 7-week long online training for policy makers of the Academy of the State Prosecutor's office, Min Higher and secondary ED, State Inspection for the supervision of quality in education, state testing center, and the Youth union to address transparency and anti-corruption measures;
- 2) Weekly trainings for teachers on 4 preselected themes

**UNODC:**

- 1) First engagement of youth leaders in promotion of UN days on the occasion of World Drugs Day (June);
- 2) Engagement of youth leaders in promotion of UN days on the occasion of the World Day against Trafficking in Persons through planned online webinars (July).

**FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION:** summarize **the main structural, institutional or societal level change the project has contributed to**. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project. (1500 character limit):

N/A

In a few sentences, explain whether the project has had a positive **human impact**. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces. (2000 character limit):

**UNODC:**

During the reporting period, UNODC launched a special campaign to promote sport as a tool to build life skills, instil positive values, and build resilience to difficult situations, including anxiety as a result of confinement during the COVID-19 outbreak, which erupted in Uzbekistan from mid-March onwards.

Through this campaign, youth and their families were encouraged to be physically active and find in sport a tool to stay focused, positive and united in order to overcome obstacles and defeat COVID-19. In the Fergana Valley, more than ... participated in the campaign, which required youth to film themselves doing a given physical activity at home and then post a short video on social media networks to comment on the sports' positive effect on them and share how it helped them in their daily lives, especially during the confinement as the world deals with COVID-19.

In addition to the physical exercise and psychological benefits, this challenge strengthened the sense of community in the Fergana Valley and the rest of the country, with numerous entries referring to the importance of having everyone stay home and thus fight the spread of the virus, together.

Useful quotes:

Aziz Abdulkhakov, Chairman of the State Committee for Tourism Development: “The Sport Challenge promoted a healthy lifestyle and will have a positive impact on our youth and population in future (<https://uzbektourism.uz/cyrl/newnews/view?id=1114>).

Dilmurod Nabiev, Minister of Physical Culture and Sports of Uzbekistan: “This sport challenge received excellent feedback from all categories of the population and was very timely.”

The Ministry of Physical Culture and Sports has suggested as a follow up step to expand cooperation within the framework of the Peacebuilding Fund and conduct a Sports Tournament for peace and development involving communities from both Kyrgyz and Uzbek sides of the border in the Fergana Valley in the fall of 2020.

Useful links:

<https://kun.uz/09582473> (1,300,000 subscribers from whole Uzbekistan)

<https://xabar.uz/g3jx>

<https://minsport.uz/post/view/3119>

<https://kun.uz/09921519>

<https://daryo.uz/2020/04/07/jismoniy-tarbiya-va-sport-vazirligi-uydaqol-hayotgaqo%ca%bbshil-sovrinli-chellenjini-elon-qildi/>

[https://www.facebook.com/www.sport.uz/videos/833488143822721/?\\_tn\\_=%2Cd%2CP-R&eid=ARC7Bf34ddKI8YORK\\_JQ-HzE9PMjQZMYJRcyRoN5YI6DtDXOgvnZezmB4OtKJDUFVcxUx64VWiHprBHP](https://www.facebook.com/www.sport.uz/videos/833488143822721/?_tn_=%2Cd%2CP-R&eid=ARC7Bf34ddKI8YORK_JQ-HzE9PMjQZMYJRcyRoN5YI6DtDXOgvnZezmB4OtKJDUFVcxUx64VWiHprBHP)

[https://www.unodc.org/centralasia/en/news/line-up--live-up-to-beat-covid-19\\_-stay-home.html](https://www.unodc.org/centralasia/en/news/line-up--live-up-to-beat-covid-19_-stay-home.html)

<http://uza.uz/ru/society/ministerstvo-fizicheskoy-kultury-i-sporta-vruchilo-podarki-p-20-04-2020>

<https://www.unodc.org/dohadeclearation/en/news/2020/05/even-through-covid-19-confinement--unodcs-line-up--live-up-builds-resilience-with-sports.html>

<https://minsport.uz/post/view/3135>

## **PART II: RESULT PROGRESS BY PROJECT OUTCOME**

*Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.*

- “On track” refers to the timely completion of outputs as indicated in the workplan.
- “On track with peacebuilding results” refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

*If your project has more than four outcomes, contact PBSO for template modification.*

**Outcome 1: Young people can act as actors of positive change and have the mechanisms to ensure inclusive service delivery to build community resilience in a period of political and economic transformation**

**Rate the current status of the outcome progress: on track**

**Progress summary: (3000 character limit)**

***UNDP:***

1. Preliminary agreement reached with companies (Tech4Impact NGO, Digital Innovation Group, Green Business Innovation) to conduct the Technovation girls contest, hackathon, 6-month start-up accelerator and business trainings on turnkey concept.
2. The Youth needs assessment (conflicts analysis) concept, methodology and work plan developed. Cities and districts, mahallas for conducting survey are selected. Important selection criteria were proximity to borders, ethnic diversity, youth crime rates, access to basic public services and natural resources, and the presence / absence of large enterprises.
3. Scoping mission is being organized at several youth centers and places, which can be potentially interesting, convenient and attractive for local youth. Due to the quarantine and staff security policy, UNDP staff could not join the mission. The mission includes representatives of the Youth union of Uzbekistan and local staff of the Ministry of public education. This activity is on track.
4. A team of experts almost formed to perform the legal expertise of the legislation regulating activity of the public service agencies in the Fergana Valley. Comparing the best international practices and the results of focus group discussions with the public service clients – and specifically with youth, the key priority directions of further improvement of the legislative base will be proposed by the end of October.

***UNESCO:***

1. A contract was made with the Modern Journalists Development Center for the development of the methodology for the Media and Information (MIL) assessment to be conducted among Youth in the Fergana Valley.  
  
The Center will prepare a Terms of Reference (ToR) for conducting the MIL assessment in Fergana Valley. It is expected that the ToR prepared by the Centre will give a general direction on objectives, expectations of the project and the MIL assessment as well as guide though UNESCO MIL and its main principles and methodologies.
2. A National Conference on “Higher Education: An Area Free of Corruption” was organized on 27 February as well as a training seminar on: “Integrity, ethics and anticorruption measures in higher education” on 28 February jointly with the Academy of the General Prosecutor’s Office and the Youth Union of Uzbekistan. Those meetings addressed major domains of the corruption in higher education and approaches to eliminate such practices. Over 120 policy-makers and university representatives attended the meetings.
3. UNESCO is currently preparing the following materials: 1. Teacher Guide on Preventing Violence and Bullying in the school; 2. Teacher Guide and Student book on Media and Information Literacy. In person teacher training activities planned within this output will be reprogrammed as online training for teachers due to the COVID situation.

***UNODC:***

1. Preliminary agreement reached with the Youth Union to plan leadership skills training for youth in the Fergana Valley through an educational program following the softening of COVID-19 restrictions and the start of the new academic year.
2. Consultations with the General Prosecutor's Office and relevant think tanks completed, and agreement reached to launch a survey to clarify/assess the situation with crime and security in the Ferghana Valley. Terms of reference/technical specifications drafted to launch relevant procurement of services.
3. Agreement reached with main counterparts, including the Youth Union, the General Prosecutor's Office and the Ministry of Interior, to organize a conference in Andijan to gather police, local authorities and youth leaders and discuss crime prevention issues in October 2020.
4. Preliminary consultations held with the Youth Union and other stakeholders to launch legal clinics in Namangan, Fergana and Andijan cities. A draft concept note was developed for this purpose.

**Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome: (1000 character limit)**

While conducting the Youth needs assessment, as well as Assessment of Media and Information Literacy (MIL) of the youth in Ferghana valley, UN agencies ensure equal gender representation and directly study youth engagement in it.

In preparing resources for teachers and in developing textbooks and manuals, UNODC and UNESCO ensure equal representation of young men and women and consider the learning needs and interests of young people, including persons with disabilities, to empower them.

**PART III: CROSS-CUTTING ISSUES**

<p><b><u>National ownership:</u></b> How the national government demonstrated ownership/commitment to the project results and activities? Give specific examples (1500 characters limit)</p>	<p>The Youth Union assumed a coordinating role in project implementation, initiating and hosting the project launch and facilitating consultations with other stakeholders, such as the General Prosecutor's Office, the Ministry of Internal Affairs and their academies, in a proactive manner.</p> <p>The General Prosecutor's Office and Ministry of Interior supported the project's planned activities to promote community policing principles. It was agreed that the Fergana Valley will serve as a pilot region for development of new community policing tools, with further replication across the country.</p>
<p><b><u>Monitoring:</u></b> Please list monitoring activities undertaken in the reporting period (1000 character limit)</p>	<p>Do outcome indicators have baselines? no</p>

N/A	Has the project launched perception surveys or other community-based data collection? no Not yet				
<b>Evaluation:</b> Has an evaluation been conducted during the reporting period? no	Evaluation budget (response required): \$80000  If project will end in next six months, describe the evaluation preparations ( <i>1500 character limit</i> ): N/A				
<b>Catalytic effects (financial):</b> Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Name of funder:</td> <td style="width: 50%;">Amount:</td> </tr> <tr> <td>UNODC Global Programme</td> <td>7000.00</td> </tr> </table> <p>The project leveraged allocation of 7,000 USD in funding under the UNODC Global Programme for the Implementation of the Doha Declaration to support implementation of the COVID-19 Sports Challenge. This allowed the project to extend beyond the Fergana Valley and have a wider reach with over 20,000 youth and their families participating nationwide.</p>	Name of funder:	Amount:	UNODC Global Programme	7000.00
Name of funder:	Amount:				
UNODC Global Programme	7000.00				
<b>Other:</b> Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? ( <i>1500 character limit</i> )	<p>The COVID-19 pandemic has seriously affected the entire concept of the project implementation. Some activities and events requiring direct physical presence and active interaction of participants such as summer camp, work in groups, field surveys and interviews with focus groups had to be postponed. Most of the actions had to be transformed into a remote format.</p> <p>There are 2 main concerns about technical capacity in the Fergana Valley:</p> <ol style="list-style-type: none"> <li>1) The level of access to the Internet remains fairly low not only in remote and inaccessible areas, but also in cities and central areas. And even having access to the Internet does not mean its high quality for conducting online training;</li> <li>2) The economic and social situation has further deteriorated due to the prolonged quarantine. In Uzbekistan, the number of unemployed has increased from 1.35 million to 2 million<sup>1</sup> due to the COVID-19 pandemic and the suspension of activities of some enterprises. The budget of many families does not allow paying for Internet services, much less buying gadgets for each family member to study or work remotely.</li> </ol>				

<sup>1</sup> This is official data. Getting a status of unemployed is quite difficult in Uzbekistan: candidate should get certificate of unemployment from the Special Commission of the Ministry of Justice, which meets only 2 times a month (before pandemic).

## PART IV: INDICATOR BASED PERFORMANCE ASSESSMENT

Using the **Project Results Framework as per the approved project document or any amendments**- provide an update on the achievement of **key indicators** at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
<b>Outcome 1 Young people can act as actors of positive change and have the mechanisms to ensure inclusive service delivery to build community resilience in a period of political and economic transformation</b>	<b>Indicator 1.1</b> Rate of young people expressing confidence in their self-efficacy, agency, community participation, socio-economic inclusion and sense of belonging. Share of youth (women and men) considering themselves as citizen who are capable to positively influence o	N/A	At least 25% of project beneficiaries display improvements in attitudes and perceptions 65%.	January-March 2020 Gender-sensitive baseline survey conducted July 1, 2021 Replication of survey to measure positive change	Negotiations are underway to select suitable channels for conducting an online survey	To design appropriate specifications and terms of reference it was required to conduct a feasibility analysis, due to unexpected change in approaching respondents online and lack of experience in dealing with locally available platforms.
	<b>Indicator 1.2</b> Number of official decisions, resolutions of the Ferghana region administrations adopted based on proposals of Ferghana youth initiatives.	N/A	At least 2 decision / resolution of one of the khokimiyats from Ferghana region, including 1 based on young women initiative.	January 1, 2021 1 decision / resolution of one of the khokimiyats from Ferghana region. July 1, 2021 2 decision / resolution of one of the khokimiyats from Ferghana region, including 1 based on young women initiative.	Planned for early 2021. Plan of actions within this activity to be prepared by the end of August.	
	<b>Indicator 1.3</b>	N/A	15 initiatives, at least 5 that are led by young women, are	July 1, 2020 Visitors satisfaction rate is	On track (see details below)	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
	Number of youth initiatives focusing on civic engagement and community development initiated through the project and sustained beyond the project lifecycle. The proportion of citizens satisfied by the work, attitude and ethics of public servants of knokimi		sustained 6 months after the project termination through local state budgets or other sources of funding. Increment of satisfaction rate increased on 25 percentage points during the project implem	above 50% June 1, 2021 • At least 50 initiatives supported by the project have reached fruition Visitors satisfaction rate is above 65%. December 1, 2021 • 15 initiatives, including at least 5 that are led by wome		
	<b>Indicator 1.4</b> Number of meetings/community dialogues/town hall discussions/consultations held between youth and duty bearers without the direct intervention of the project	N/A	The project has created the demand within the community and duty bearers to sustain and utilize dialogue platforms created by the project without the direct involvement of RUNO engagement.	June 1 2021 • At least 5 community engagement activities conducted without the direct intervention of the project	On track (see below)	
<b>Output 1.1 Young people are equipped with capacities and knowledge that foster their civic participation and socio-economic inclusion</b>	<b>Indicator 1.1</b> Number of public initiatives and projects regarding most urgent needs of regional development at local level, proposed and promoted by youth for public discussions in mass media.	N/A	20 initiatives announced or exposed for public discussion.	October 1, 2020 10 initiatives announced or exposed for public discussion. January 1, 2021 15 initiatives announced or exposed for public discussion. April 1, 2021 20 initiatives announced or exposed for public discussion.	On track (see below)	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
	<p><b>Indicator 1.1.1</b> Number of young women and men who have successfully completed the trainings. Number of young women and men who have participated in summer camps.</p>	N/A	<ul style="list-style-type: none"> <li>• 45 young women and 75 young men have successfully completed the trainings.</li> <li>• 25 young women and 35 young men have participated in summer camps - Quarterly reports.</li> <li>- Participants registry records.</li> <li>- Photo and video footage of completion event.</li> </ul>	<p>April 1, 2020. Training modules for trainings and summer camps prepared and approved by implementing agencies. - July 1, 2020. 15 young women and 20 young men have participated in summer camps - October 1, 2020. 25 young women and 35 young men have partic</p>	<p>(UNODC) Preliminary agreement reached with the Youth Union, to plan leadership skills training for youth in the Fergana Valley through an educational program following the relaxation of COVID-19 restrictions and the start of the new school year. 2 trainings for 30 participants each are planned for high school and university students respectively, following the youth needs assessment in the Fergana Valley (using U-report)</p>	<p>Due to the specific experience that the summer school can provide when group classes are physically attended and the participants communicate offline, it was decided to postpone this activity (summer camp) until the spring of 2021.</p>
	<p><b>Indicator 1.1.2</b> Number of youth union representative who have successfully completed the trainings.</p>	N/A	<p>45 women and 75 men from youth unions have successfully completed the trainings. - Quarterly reports. - Participants registry records. - Photo and video footage of completion event.</p>	<p>July 1, 2020. Training modules for trainings and summer camps prepared and approved by implementing agencies. - January 1, 2021. 45 young women and 75 young men have successfully completed the trainings.</p>	<p>Given COVID-19 restrictions, the project has conducted consultations with the Youth Union and agreed to launch an online initiative to work with Youth Union representatives and facilitate dialogue platforms for youth to voice their opinion and concerns. Through the organization of a hackathon, the development of a mobile application (“Youth Compass”) is foreseen, which will allow the Youth Union to create one platform for information sharing and exchange of experience among youth in the Fergana Valley.</p>	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
	<b>Indicator 1.1.3</b> Number of young women and men who have successfully completed the trainings.	N/A	50 young women and 50 young men have successfully completed the trainings.	- April 1, 2020. Training modules for trainings and summer camps prepared and approved by implementing agencies. - July 1, 2020. 10 young women and 10 young men have successfully completed the trainings. - October 1, 2020. 30 young women and 30 young men	On track A preliminary agreement has been reached with the Digital Innovation Group to conduct a 6-month start-up accelerator and business trainings on turnkey concept	
	<b>Indicator 1.1.4</b> Number of small grant projects received the funding.	N/A	<ul style="list-style-type: none"> <li>• 20 SM projects received the funding, including 8 proposed by women.</li> <li>• 20 SM projects successfully are accomplished, or launched / provided outputs, including 8 proposed by women.</li> <li>• 20 SM projects successfully are accomplished, or launched / provided outp</li> </ul>	- April 1, 2020. Procedural guidelines and protocols for small grants distribution are approved by the implementing agency. - July 1, 2020. Adverts regarding SG contest is launched. - October 1, 2020. 10 projects are selected, including 3 prepared by wome	Negotiations with the Youth Union on the Small grants programme's guidelines and protocols for grants distribution have just started.	As soon as activity 1.1.3. starts, potential projects for small grants programme will be developed and selected then in the framework of start-up accelerator programme.
	<b>Indicator 1.1.5</b> Number of young women participants	N/A	50	- January 1, 2021. Adverts regarding hackathon is launched. - April 1, 2021. Hackathon is	On track A preliminary agreement has been reached with Tech4Impact NGO to conduct the Technovation girls contest	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
				conducted involving at least 50 young women from Namanghan, Andijan and Ferghana regions.		
	<b>Indicator 1.1.6</b> Endorsed and reproduced Guide for the School leavers “Getting a Job in Uzbekistan and Globally” [GUIDE] (title is subject to change)	N/A	1. Developed and endorsed GUIDE in Uzbek and Russian languages; 2. Online version of the Guide in Uzbek and Russian languages is functional and hosted by the MoPE; Print versions in Uzbek-5,000 (1 copy per school); and in Russian-1,000	August 2020 Publication of online and offline Guide	Activity is under discussion with the MoPE	COVID- Government priority and resources (human resources) were fully mobilized to enabling on-line schooling during the COVID.
	<b>Indicator 1.1.7</b> Number of assessments conducted in Andijan, Fergana and Namangan regions	0	1	March 2021 MIL assessment report prepared	MIL Assessment procedures and documentations are being prepared	
<b>Output 1.2</b> <b>Young people are provided with opportunities to constructively participate in decision making, socio-political life and act as key agents of change</b>	<b>Indicator 1.2.</b> Number of initiatives discussed with local administrations and officials on the round tables organized by local youth activists. Number of initiatives, discussed via tv or on-line broadcasted round tables.	N/A	<ul style="list-style-type: none"> <li>• 10 initiatives are discussed on round tables. 5 initiatives are discussed via on-line or tv broadcasted round tables.</li> </ul>	January 1, 2021 5 initiatives are discussed on round tables. April 1, 2021 8 initiatives are discussed on round tables. 2 initiatives are discussed via on-line or tv broadcasted round tables. July 1, 2021 10 initiatives	Planned for September 2020	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
				are discussed on round tables. 3 in		
	<b>Indicator 1.2.1</b> Number of hubs established and operational. Average monthly number of visitors	N/A	3 hubs are established and operational till July 1, 2021. • 150 monthly visitors, in average for each hub.	-July 1, 2020. Hardware equipment and furniture is purchased. - October 1, 2020. Bi-annual plan of each hub activity is adopted. Hubs are equipped with hardware, software, furniture, readings. - January 1, 2020. Monthly visitors turnover reaches 50 visits	A team of youth union representatives and experts started feasibility analysis to select suitable places and establish 3 youth hubs / centres. Related scoping is expected to be launched during the 3 <sup>rd</sup> quarter.	Traffic restrictions between the regions of the Fergana Valley and Tashkent city made site visits impossible from March 30, 2020.
	<b>Indicator 1.2.2</b> Number of public awareness raising campaigns held on the occasion of UN days	N/A	At least 6 campaigns held by July 1, 2021	- January 1, 2021 3 campaigns held -July 1, 2021 6 campaigns held	(UNDP) Consultants on youth engagement and partnership liaison and communication and public awareness are working on the UN Days concept. Draft proposal shared with the Youth union for consideration. (UNODC) Preparations are going on for the First engagement of youth leaders in promotion of UN days in June on the occasion of World Drugs Day and in July on the occasion of the World Day against Trafficking in Persons (through planned online webinars).	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
	<b>Indicator 1.2.3</b> Number of small grant infrastructural projects initiated by youth.	N/A	60 SMG youth infrastructural projects received the funding, including 20 proposed by women. • 60 SMG youth infrastructural projects successfully are accomplished, or launched / provided outputs, including 20 proposed by women.	- April 1, 2020. Procedural guidelines and protocols for small grants distribution are approved by the implementing agency. - July 1, 2020. Adverts regarding SG contest is launched. - October 1, 2020. 20 projects are selected, including 6 prepared by wome	Postponed until next spring.	It is difficult to ensure effective launch and wide promotion of 2 small grants programme during the quarantine.
	<b>Indicator 1.2.4</b> Number of civic engagement initiatives initiated by youth.	N/A	at least 20 initiatives, including 30% proposed by women	October 1, 2020 Incubator of ideas launched, initiatives developed January 1, 2021 10 initiatives launched July 1, 2021 20 Initiatives launched	Consultations with UNV, local active volunteers and the Youth Union are going on.	
	<b>Indicator 1.2.5</b> Volunteerism is provided with legal base. Number of television and on-line broadcasted round tables and open discussions conducted. Number of regional volunteer organizations established.	N/A	• Draft legal acts enabling formal launch of volunteers organizations is prepared and submitted for attention of national partners. • Mass-media promotion strategy on volunteerism is developed and adopted by national	- April 1, 2020. Conceptual framework of legal base for volunteerism, mass-media strategy is elaborated and adopted by implementing agency. - 1 life-broadcasting open discussion is	On track Recruitment of legal experts has been initiated. TORs amended and finalized.	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
			partners. • At least 4 television and	conducted. - July 1, 2020. Draft legal acts are developed and submitted to		
<b>Output 1.3 The capacity of local administrators and educators to implement government policies and ensure inclusive public service delivery is improved</b>	<b>Indicator 1.3</b> The rate of successful completion of the trainings delivered to public servants at three districts of Ferghana valley	N/A	Above 75% of training participants-public servants from three districts of Fergana region have successfully completed each of the training courses.	July 1, 2020 • Above 75% of training participants-public servants have successfully completed the training courses. October 1, 2020 • 75% of training participants-public servants have successfully completed the training courses. January 1, 2021 • 75% of t	On track (see below)	
	<b>Indicator 1.3.1</b> Analytical report elaborated. Number of surveys, consultations and discussions conducted.	N/A	• Conflict analysis is prepared. • At least 3 round of consultations and expert discussions are conducted. • At least 2 surveys are conducted (e.g. victimization survey, corruption risk assessment).	April 1, 2020. • Concept note of conflict analysis report is developed, discussed and approved by national partners. • Expert discussion with national partners is conducted. - July 1, 2020. • Field survey protocols are approved and supported by national p	(UNDP) The Youth needs assessment concept, methodology and work plan have been developed by a team of researchers (4 pers.). Other 13 consultants will join the team soon. Their TORs are pending approval. (UNODC) Consultations with the General Prosecutor's Office and relevant think tanks were completed, and agreement was reached to launch a survey to assess the situation with crime and security in the Ferghana Valley. Terms of	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
					reference/technical specifications were drafted to launch relevant procurement of services	
	<b>Indicator 1.3.2</b> Number of schools apply new competency-based school curricula	N/A	Andijan – 5 schools Ferghana - 5 schools Namangan - 5 schools	June 2021 15 schools in 3 districts have piloted the new curricula	Course developments are in process	Online mode may be considered in piloting school curricula delivery due to COVID precautions
	<b>Indicator 1.3.3</b> Number of guides and course materials developed	N/A	4 sets of Guides and course materials on: • Preventing and response to violence in schools; • Leadership and entrepreneurship skills development; • Media and Information Literacy • Strengthening the rule of law through education.	June 2020 Guideline materials developed and shared with schools in Fergana Valley	In process	Due to COVID situation, MoPE and UNESCO prioritized the setting up online schooling, therefore, achievement of this target was delayed. New target date is the Dec 2020.
	<b>Indicator 1.3.4</b> Number of policy makers, teachers and educators trained in Andijan, Fergana and Namangan	N/A	Andijan - 100 Namangan - 100 Fergana - 100	March 2021	Not yet started	This indicator is linked and will be followed with above indicator 1.3.3
	<b>Indicator 1.3.5</b> Number of civil servants covered. Number of government agencies delegated servants for trainings. Successful training completion rate	N/A	• At least 300 civil servants are trained. • At least 20 government agencies delegated servants for trainings • Over 70% of trainees have successfully completed training programs. • All training modules are	July 1, 2020. • Detailed outlines of training modules are discussed with national partners and approved. • Technical requirements to modernization (Hardware and software) of the	Development of manual and training modules are in process.	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
			available on-line for registered public ser	on-line distance learning system of the Academy of GPO are approved. October		
	<b>Indicator 1.3.6</b> Number of young women and men reached by life skills programs	N/A	At least 450, including 50% young women and girls	October 1, 2020 Training of trainers conducted January 1, 2021 250 young women and men involved in life skills programs July 1, 2021 450 young women and men involved in life skills programs	UNODC worked with the Ministry of Physical Culture and Sports to launch a campaign to promote sports as a tool to build life skills, instil positive values and build resilience to difficult situations, including anxiety and stress as a result of confinement during the COVID-19 crisis.	
	<b>Indicator 1.3.7</b> Number of policy papers elaborated. Number of consultations and discussions conducted. Whether draft national plan of action on alignment of public service protocols to human rights standards is developed.	N/A	At least 1 policy paper elaborated on conflict analysis is prepared. • At least 3 round of consultations and expert discussions are conducted. • Draft national plan of action is developed.	July 1, 2020. • Detailed outlines of training modules are discussed with national partners and approved. • Technical requirements to modernization (Hardware and software) of the on-line distance learning system of the Academy of GPO are approved. October	Not yet started.	This activity is linked with activity 1.3.1. Policy paper as well training concept and curriculum can be prepared upon completion of conflict analysis (so called 'Youth needs assessment')
<b>Output 1.4</b> <b>Duty bearers have the skills and approaches necessary to</b>	<b>Indicator 1.4.</b> Number of participatory and inclusive youth prevention plans developed and implemented	N/A	At least 6 in 6 pilot municipalities in 3 provinces of Fergana Valley	July 1, 2020 - Working groups established October 1, 2020 Working groups trained January 1,	On track (see below)	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
<b>address the needs of vulnerable youth on the basis of rule of law and a fair and humane justice system</b>				2021 Prevention plans developed and endorsed		
	<b>Indicator 1.4.1</b> Number of participatory consultations held	N/A	At least 12 in 6 pilot municipalities	July 1, 2020 First round of consultations held December 1, 2020 Second round of consultations held	Agreement was reached with main counterparts, including the Youth Union, the General Prosecutor's Office and the Ministry of Interior, to organize a conference in Andijan to gather police, local authorities and youth leaders to discuss crime prevention issues	
	<b>Indicator 1.4.2</b> Number of police officers trained	N/A	Number of police officers trained	July 1, 2020 Training program developed October 1, 2020 Training conducted	Consultations were conducted with the General Prosecutor's Office and the Ministry of Interior to develop a training manual on youth crime prevention for neighbourhood and juvenile police inspectors, who work with youth and population. Recruitment of national and international experts was launched for this purpose	
	<b>Indicator 1.4.3</b> Number of communication and feedback mechanisms targeting youth created	N/A	At least 2	April 1, 2020 Initial consultations held September 1, 2020 Specifications prepared December 1, 2020 Procurement procedures completed April 1, 2021 ICT	On track. Initial consultation held	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
				solutions up and running		
	<b>Indicator 1.4.4</b> Number of lawyers trained to provide legal support to young women and men	N/A	At least 60 from 3 provinces of Fergana Valley	July 1, 2020 Training program developed October 1, 2020 Training conducted	Preliminary consultations held with the Youth Union and other stakeholders to launch legal clinics in Namangan, Fergana and Andijan cities. A draft concept note was developed for this purpose.  To finalize the concept additional consultations with Namangan State University and Colleges of Fergana Valley, Tashkent State University of Law and Ministry of Justice are planned with roll out of activities to start during the second half of the year	
	<b>Indicator 1.4.5</b> Number of information materials disseminated	N/A	At least 3000 copies of brochures and leaflets disseminated	July 1, 2020 Information materials produced January 1, 2021 1500 disseminated July 1, 2021 3000 disseminated	Content specialist is working on this.	
	<b>Indicator 1.4.6</b> Number of prosecutors trained to strengthen their communication skills, effectiveness and transparency in handling complaints and grievances of young women and men in targeted areas.	N/A	At least 60 from 3 provinces of Fergana Valley	October 1, 2020 Training program developed January 1, 2021 Training conducted	Not yet started. Planned for August-September.	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
	<b>Indicator 1.4.7 (1)</b> October 1, 2020 Training program developed January 1, 2021 Training conducted	N/A	At least 12 initiatives (2 per plan in 6 municipalities and/or broader policy level initiatives on human rights and anti-corruption in the Fergana Valley)	October 1, 2020 Inventory of ideas for prevention initiatives based on draft plans January 1, 2021 Preparatory work for prevention initiatives launched July 1, 2021 12 initiatives implemented		
	<b>Indicator 1.4.7 (2)</b> Number of practical guide developed on preventing corruption in the education system of Ferghana valley (continuum of indicator 1.3.1.2)	0	1 guide in Uzbek language	October 1, 2020 Inventory of ideas for prevention initiatives based on draft plans January 1, 2021 Preparatory work for prevention initiatives launched July 1, 2021 12 initiatives implemented	Draft Concept of the practical guide was designed and is under consideration now	
	<b>Output Indicator 1.4.7 (2)</b> UNESCO- number of trained key stakeholders on anti-corruption policies and practices in the education system of Ferghana valley (continuum of indicator 1.3.1.2)	0	30 persons (key stakeholders)	By September 2020	This activity is on track	