



United Nations  
MPTF Office

**Consolidated Annual Financial  
Report of the Administrative Agent  
for  
the Joint Sustainable Development Goals Fund  
  
for the period 1 January to 31 December 2020**

Multi-Partner Trust Fund Office  
Bureau for Management Services  
United Nations Development Programme  
[GATEWAY: http://mptf.undp.org](http://mptf.undp.org)

31 May 2021

## PARTICIPATING ORGANIZATIONS



Economic Commission for Africa



Economic Commission for Europe



Economic Commission for Latin America and Caribbean states



Economic & Social Commission for Asia and Pacific



Food and Agriculture Organization



International Labour Organisation



International Organisation for Migration



Office of the United Nations High Commissioner for Human Rights



PAN AMERICAN HEALTH ORGANISATION



Joint United nations Programme for HIV/AIDS



United Nations Capital Development Fund

## CONTRIBUTORS



DENMARK



EUROPEAN UNION



GERMANY



IRELAND



LUXEMBOURG



MONACO



NETHERLANDS



NORWAY



PORTUGAL

PRIVATE SECTOR



SDG Fund



SPAIN



SWEDEN



SWISS AGENCY FOR DEVELOPMENT & COOPERATION



UNITED NATIONS CHILDREN'S FUND



United Nations Conference on  
Trade and Development



United Nations Development  
Programme



United Nations Environment  
Programme



United Nations Educational,  
Scientific and Cultural  
Organisation



United Nations Population  
Fund



United Nations High  
Commissioner for Refugees



United Nations Children's  
Emergency Fund



United Nations Industrial  
Development Organisation



United Nations Office for Drug  
and Crime



United Nations Office for  
Project Services



United Nations Entity for  
Gender Equality and the  
Empowerment of Women



World Food Programme



World Health Organization

## DEFINITIONS

### **Allocation**

Amount approved by the Steering Committee for a project/programme.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a donor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'.

### **Indirect Support Costs**

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNDG policy establishes a fixed indirect cost rate of 7% of programmable costs.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is an implementing partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

### **Project Operational Closure**

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

### **Project Start Date**

Date of transfer of first instalment from the MPTF Office to the Participating Organization.

### **Total Approved Budget**

This represents the cumulative amount of allocations approved by the Steering Committee.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

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## INTRODUCTION

This Consolidated Annual Financial Report of the **Joint SDG Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to contributors.

This consolidated financial report covers the period 1 January to 31 December **2020** and provides financial data on progress made in the implementation of projects of the **Joint SDG Fund**. It is posted on the MPTF Office GATEWAY (<http://mptf.undp.org/factsheet/fund/IPS00>).

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

## 2020 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Joint SDG Fund** using the pass-through funding modality as of 31 December 2020. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <http://mptf.undp.org/factsheet/fund/IPS00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December 2020, 15 contributors deposited US\$ **144,329,672**, other MDTFs US\$ **230,047** in contributions and US\$ **2,780,161** was earned in interest.

The cumulative source of funds was US\$ **147,339,880** (see respectively, Tables 2 and 3). Of this amount, US\$ 76,438,062 has been net funded to **24** Participating Organizations, of which US\$ **22,709,277** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **1,289,940**. Table 1 provides an overview of the overall sources, uses, and balance of the **Joint SDG Fund** as of 31 December 2020.

**Table 1. Financial Overview, as of 31 December 2020 (in US Dollars)**

	Annual 2019	Annual 2020	Cumulative
<b>Sources of Funds</b>			
Contributions from donors	55,459,834	42,955,918	144,329,672
Contributions to MDTFs	-	-	230,047
<b>- Sub-total Contributions</b>	<b>55,459,834</b>	<b>42,955,918</b>	<b>144,559,718</b>
Fund Earned Interest and Investment Income	1,784,884	748,200	2,780,161
Interest Income received from Participating Organizations	-	-	-
Refunds by Administrative Agent to Contributors	-	-	-
Fund balance transferred to another MDTF	-	-	-
Other Income	-	-	-
<b>Total: Sources of Funds</b>	<b>57,244,718</b>	<b>43,704,118</b>	<b>147,339,880</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	34,937,104	33,146,847	68,083,951
Refunds received from Participating Organizations	-	-	-
<b>Net Funded Amount</b>	<b>34,937,104</b>	<b>33,146,847</b>	<b>68,083,951</b>
Administrative Agent Fees	443,878	386,923	1,289,940
Direct Costs: (Steering Committee, Secretariat...etc.)	2,622,511	5,381,601	8,354,112
Bank Charges	1,999	2,081	4,472
Other Expenditures	110,720	42,637	153,357
<b>Total: Uses of Funds</b>	<b>38,116,212</b>	<b>38,960,087</b>	<b>77,885,831</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>19,128,506</b>	<b>4,744,030</b>	<b>69,454,049</b>
Opening Fund balance (1 January)	45,581,513	64,710,019	-
<b>Closing Fund balance (31 December)</b>	<b>64,710,019</b>	<b>69,454,049</b>	<b>69,454,049</b>
Net Funded Amount (Includes Direct Cost)	37,559,615	38,528,448	76,438,062
Participating Organizations' Expenditure (Includes Direct Cost)	869,066	21,819,103	22,709,277
<b>Balance of Funds with Participating Organizations</b>			<b>53,728,785</b>

## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this Fund as of 31 December 2020.

The **Joint SDG Fund** is currently being financed by **15** contributors, as listed in the table below.

The table below includes commitments made up to 31 December **2020** through signed Standard Administrative Agreements, and deposits made through **2020**. It does not include commitments that were made to the fund beyond **2020**.

**Table 2. Contributors' Commitments and Deposits, as of 31 December 2020 (in US Dollars)**

Contributors	Total Commitments	Prior Years as of 31-Dec-2019 Deposits	Current Year Jan-Dec-2020 Deposits	Total Deposits
DENMARK, Government of	3,581,001	1,827,708	1,753,293	3,581,001
EUROPEAN UNION	22,144,000	11,072,000	4,263,657	15,335,657
GERMANY, Government of	8,217,913	6,413,150	1,804,763	8,217,913
IRELAND, Government of	1,673,408	1,109,182	564,226	1,673,408
LUXEMBOURG, Government of	1,107,119	564,900	542,219	1,107,119
MONACO, Government of	34,398	34,398	-	34,398
NETHERLANDS, Government of	22,618,075	16,827,050	5,791,025	22,618,075
NORWAY, Government of	15,097,386	15,097,386	-	15,097,386
PORTUGAL, Government of	89,995	89,995	-	89,995
PRIVATE SECTOR	83,155	83,155	-	83,155
SDG Fund	230,047	230,047	-	230,047
SPAIN, Government of	10,000,000	10,000,000	-	10,000,000
SWEDEN, Government of	55,645,878	35,130,953	20,514,925	55,645,878
SWISS AGY FOR DEVELOPMENT & COOPERATION	10,774,624	3,052,814	7,721,811	10,774,624
UNITED NATIONS CHILDREN'S FUND	71,063	71,063	-	71,063
<b>Grand Total</b>	<b>151,368,061</b>	<b>101,603,801</b>	<b>42,955,918</b>	<b>144,559,718</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December 2020, Fund earned interest amounts to US\$ 2,780,161.

Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2020 (in US Dollars)**

Interest Earned	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Total
<b>Administrative Agent</b>			
Fund Earned Interest and Investment Income	2,031,961	748,200	2,780,161
<b>Total: Fund Earned Interest</b>	<b>2,031,961</b>	<b>748,200</b>	<b>2,780,161</b>
<b>Participating Organization</b>			
<b>Total: Agency earned interest</b>			
<b>Grand Total</b>	<b>2,031,961</b>	<b>748,200</b>	<b>2,780,161</b>

#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2020, the AA has transferred US\$ 68,083,951 to 24 Participating Organizations (see list below).

#### 4.1 TRANSFER BY PARTICIPATING ORGANIZATION

Table 4.1 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4.1. Transfer, Refund, and Net Funded Amount by Participating Organization, as of 31 December 2020 (in US Dollars)**

Participating Organization	Prior Years as of 31-Dec-2019			Current Year Jan-Dec-2020			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
ECA				200,000		200,000	200,000		200,000
ECE				120,161		120,161	120,161		120,161
ECLAC	125,000		125,000	140,000		140,000	265,000		265,000
ESCAP	119,305		119,305	440,368		440,368	559,673		559,673
FAO	1,542,076		1,542,076	1,078,577		1,078,577	2,620,653		2,620,653
ILO	7,420,138		7,420,138	908,695		908,695	8,328,833		8,328,833
IOM	124,380		124,380	341,090		341,090	465,470		465,470
OHCHR	201,222		201,222				201,222		201,222
PAHO/WHO				171,468		171,468	171,468		171,468
UNAIDS				160,500		160,500	160,500		160,500
UNCDF	163,011		163,011	1,418,749		1,418,749	1,581,760		1,581,760
UNCTAD				158,895		158,895	158,895		158,895
UNDP	5,772,854		5,772,854	14,709,622		14,709,622	20,482,476		20,482,476
UNEP				350,287		350,287	350,287		350,287
UNESCO	480,997		480,997	455,122		455,122	936,119		936,119
UNFPA	1,188,511		1,188,511	1,621,220		1,621,220	2,809,731		2,809,731
UNHCR	121,756		121,756				121,756		121,756
UNICEF	10,047,125		10,047,125	6,782,597		6,782,597	16,829,722		16,829,722
UNIDO				365,000		365,000	365,000		365,000
UNODC	100,000		100,000	398,558		398,558	498,558		498,558
UNOPS				110,000		110,000	110,000		110,000
UNWOMEN	2,222,843		2,222,843	1,829,034		1,829,034	4,051,877		4,051,877
WFP	4,395,826		4,395,826	442,438		442,438	4,838,264		4,838,264
WHO	912,060		912,060	944,466		944,466	1,856,526		1,856,526
<b>Grand Total</b>	<b>34,937,104</b>		<b>34,937,104</b>	<b>33,146,847</b>		<b>33,146,847</b>	<b>68,083,951</b>		<b>68,083,951</b>

## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported for the year **2020** were submitted by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Project expenditures are incurred and monitored by each Participating Organization, and are reported as per the agreed upon categories for inter-agency harmonized reporting. The reported expenditures were submitted via the MPTF Office's online expenditure reporting tool. The **2020** expenditure data has been posted on the MPTF Office GATEWAY at <http://mptf.undp.org/factsheet/fund/IPS00>.

### 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2020**, US\$ **33,146,847** was net funded to Participating Organizations, and US\$ **20,103,799** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **68,083,951** and cumulative expenditures reported by the Participating Organizations amount to US\$ **20,249,219**. This equates to an overall Fund expenditure delivery rate of **30** percent.

**Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2020 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Cumulative	
ECA	300,000	200,000		100,000	100,000	50.00
ECE	120,161	120,161		37,012	37,012	30.80
ECLAC	961,250	265,000		151,596	151,596	57.21
ESCAP	777,418	559,673		2,161	2,161	0.39
FAO	4,099,759	2,620,653		979,260	979,260	37.37
ILO	15,914,312.00	8,328,833		2,518,715	2,518,715	30.24
IOM	848,644	465,470		75,652	75,652	16.25
OHCHR	302,444	201,222		185,537	185,537	92.20
PAHO/WHO	294,250	171,468				0
UNAIDS	160,500	160,500		116,274	116,274	72.44
UNCDF	4,497,852	1,581,760		211,247	211,247	13.36
UNCTAD	297,995	158,895				0
UNDP	41,875,902.00	20,482,476		5,229,904	5,229,904	25.53
UNEP	1,039,751	350,287				0
UNESCO	1,754,417	936,119		589,293	589,293	62.95
UNFPA	5,247,878	2,809,731		1,028,823	1,028,823	36.62
UNHCR	243,512	121,756		69,682	69,682	57.23
UNICEF	34,800,414	16,829,722		5,010,558	5,010,558	29.77
UNIDO	365,000	365,000		275,498	275,498	75.48
UNODC	1,019,111	498,558		72,046	72,046	14.45
UNOPS	220,000	110,000		66,865	66,865	60.79
UNWOMEN	7,951,742	4,051,877	145,420	1,075,515	1,220,934	30.13
WFP	9,012,691	4,838,264		1,776,669	1,776,669	36.72
WHO	3,467,794	1,856,526		531,492	531,492	28.63
<b>Grand Total</b>	<b>136,496,243</b>	<b>68,083,951</b>	<b>145,420</b>	<b>20,103,799</b>	<b>20,249,219</b>	<b>29.74</b>

## 5.2 EXPENDITURE BY PROJECT

The following tables display financial delivery rates per country, with Table 5.2.1 showing the financial delivery rates by Sector, within countries, and table 5.2.2 showing the financial delivery rates per Participating Organization.

**Table 5.2.1 Financial Delivery Rate by Sector, within Country**

Country/Sector	Prior Years as of 31-Dec-2019		Current Year Jan-Dec-2020		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Albania							
Finance-1			427,500	23,047	427,500	23,047	5.39
Policy-Social Protection	870,000	6,542		452,342	870,000	458,884	52.75
Albania Total:	870,000	6,542	427,500	475,389	1,297,500	481,931	37.14
Angola							
Finance-2			150,000	121,923	150,000	121,923	81.28
Angola Total:			150,000	121,923	150,000	121,923	81.28
Argentina							
Policy-Social Protection	885,000			389,507	885,000	389,507	44.01
Argentina Total:	885,000			389,507	885,000	389,507	44.01
Armenia							
Finance-1			499,165	87,837	499,165	87,837	17.60
Armenia Total:			499,165	87,837	499,165	87,837	17.60
Azerbaijan							
Finance-1			499,995		499,995		0
Azerbaijan Total:			499,995		499,995		0
Bangladesh							
Finance-1			499,155	32,632	499,155	32,632	6.54
Policy-Social Protection	1,050,628	17,035		615,082	1,050,628	632,117	60.17
Bangladesh Total:	1,050,628	17,035	499,155	647,714	1,549,783	664,748	42.89
Barbados							
Finance-1			413,880	11,144	413,880	11,144	2.69
Finance-2			100,000	90,941	100,000	90,941	90.94
Policy-Social Protection	1,679,719	19,888		728,504	1,679,719	748,392	44.55
Barbados Total:	1,679,719	19,888	513,880	830,590	2,193,599	850,477	38.77

Belarus							
Finance-1			489,924		489,924		0
<b>Belarus Total:</b>			<b>489,924</b>		<b>489,924</b>		<b>0</b>

Benin							
Finance-1			418,000	375,779	418,000	375,779	89.90
<b>Benin Total:</b>			<b>418,000</b>	<b>375,779</b>	<b>418,000</b>	<b>375,779</b>	<b>89.90</b>

Bolivia							
Finance-1			400,585	13,301	400,585	13,301	3.32
Finance-2			100,000	90,766	100,000	90,766	90.77
<b>Bolivia Total:</b>			<b>500,585</b>	<b>104,067</b>	<b>500,585</b>	<b>104,067</b>	<b>20.79</b>

Bosnia and Herzegovina							
Finance-1			499,930	11,482	499,930	11,482	2.30
<b>Bosnia and Herzegovina Total:</b>			<b>499,930</b>	<b>11,482</b>	<b>499,930</b>	<b>11,482</b>	<b>2.30</b>

Botswana							
Finance-1			500,000	61,661	500,000	61,661	12.33
<b>Botswana Total:</b>			<b>500,000</b>	<b>61,661</b>	<b>500,000</b>	<b>61,661</b>	<b>12.33</b>

Brazil							
Policy-Social Protection	1,022,590	11,056		403,364	1,022,590	414,420	40.53
<b>Brazil Total:</b>	<b>1,022,590</b>	<b>11,056</b>		<b>403,364</b>	<b>1,022,590</b>	<b>414,420<sup>1</sup></b>	<b>40.53</b>

Burundi							
Finance-1			490,087	83,486	490,087	83,486	17.04
<b>Burundi Total:</b>			<b>490,087</b>	<b>83,486</b>	<b>490,087</b>	<b>83,486</b>	<b>17.04</b>

Cambodia							
Finance-1			371,825	2,477	371,825	2,477	0.67
Finance-2			100,000	16,214	100,000	16,214	16.21
Policy-Social Protection	996,909			267,070	996,909	267,070	26.79
<b>Cambodia Total:</b>	<b>996,909</b>		<b>471,825</b>	<b>285,761</b>	<b>1,468,734</b>	<b>285,761</b>	<b>19.46</b>

Cameroon							
Finance-1			500,000	6,542	500,000	6,542	1.31
<b>Cameroon Total:</b>			<b>500,000</b>	<b>6,542</b>	<b>500,000</b>	<b>6,542</b>	<b>1.31</b>

Cape Verde							
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<sup>1</sup> The Brazil team at the country level reported total expenditures of 443,981 with an overall delivery rate of 43.4%. The figures will be updated in subsequent reporting periods.

Finance-1			497,500	29,908	497,500	29,908	6.01
<b>Cape Verde Total:</b>			<b>497,500</b>	<b>29,908</b>	<b>497,500</b>	<b>29,908</b>	<b>6.01</b>

<b>Chile</b>							
Policy-Social Protection	944,171			607,967	944,171	607,967	64.39
<b>Chile Total:</b>	<b>944,171</b>			<b>607,967</b>	<b>944,171</b>	<b>607,967</b>	<b>64.39</b>

<b>Colombia</b>							
Finance-1			329,025	10,820	329,025	10,820	3.29
<b>Colombia Total:</b>			<b>329,025</b>	<b>10,820</b>	<b>329,025</b>	<b>10,820</b>	<b>3.29</b>

<b>Comoros</b>							
Finance-1			406,800	225,655	406,800	225,655	55.47
<b>Comoros Total:</b>			<b>406,800</b>	<b>225,655</b>	<b>406,800</b>	<b>225,655</b>	<b>55.47</b>

<b>Congo</b>							
Policy-Social Protection	1,140,000			521,593	1,140,000	521,593	45.75
<b>Congo Total:</b>	<b>1,140,000</b>			<b>521,593</b>	<b>1,140,000</b>	<b>521,593</b>	<b>45.75</b>

<b>Congo, The Democratic Republic</b>							
Finance-1			500,000	7,000	500,000	7,000	1.40
<b>Congo, The Democratic Republic Total:</b>			<b>500,000</b>	<b>7,000</b>	<b>500,000</b>	<b>7,000</b>	<b>1.40</b>

<b>Costa Rica</b>							
Finance-1			500,000	47,663	500,000	47,663	9.53
Policy-Social Protection	1,055,230	14,665		536,062	1,055,230	550,727	52.19
<b>Costa Rica Total:</b>	<b>1,055,230</b>	<b>14,665</b>	<b>500,000</b>	<b>583,725</b>	<b>1,555,230</b>	<b>598,390</b>	<b>38.48</b>

<b>Cuba</b>							
Finance-1			300,000	42,370	300,000	42,370	14.12
<b>Cuba Total:</b>			<b>300,000</b>	<b>42,370</b>	<b>300,000</b>	<b>42,370</b>	<b>14.12</b>

<b>Djibouti</b>							
Finance-1			471,940	239,799	471,940	239,799	50.81
<b>Djibouti Total:</b>			<b>471,940</b>	<b>239,799</b>	<b>471,940</b>	<b>239,799</b>	<b>50.81</b>

<b>Ecuador</b>							
Finance-1			439,467	22,164	439,467	22,164	5.04
Policy-Social Protection	1,252,329	23,078		522,887	1,252,329	545,965	43.60
<b>Ecuador Total:</b>	<b>1,252,329</b>	<b>23,078</b>	<b>439,467</b>	<b>545,051</b>	<b>1,691,796</b>	<b>568,129</b>	<b>33.58</b>

Egypt							
Finance-1			400,000	36,475	400,000	36,475	9.12
Finance-2			200,000	140,511	200,000	140,511	70.26
<b>Egypt Total:</b>			<b>600,000</b>	<b>176,985</b>	<b>600,000</b>	<b>176,985</b>	<b>29.50</b>

Fiji							
Finance-1			499,690	100,669	499,690	100,669	20.15
Finance-2			100,000	47,331	100,000	47,331	47.33
<b>Fiji Total:</b>			<b>599,690</b>	<b>147,999</b>	<b>599,690</b>	<b>147,999</b>	<b>24.68</b>

Gabon							
Finance-1			420,000	78,423	420,000	78,423	18.67
Policy-Social Protection			1,087,250	681,106	1,087,250	681,106	62.64
<b>Gabon Total:</b>			<b>1,507,250</b>	<b>759,530</b>	<b>1,507,250</b>	<b>759,530</b>	<b>50.39</b>

Georgia							
Policy-Social Protection	1,014,745	6,542		608,960	1,014,745	615,502	60.66
<b>Georgia Total:</b>	<b>1,014,745</b>	<b>6,542</b>		<b>608,960</b>	<b>1,014,745</b>	<b>615,502</b>	<b>60.66</b>

Ghana							
Finance-1			499,920	188,220	499,920	188,220	37.65
Finance-2			200,000	144,882	200,000	144,882	72.44
<b>Ghana Total:</b>			<b>699,920</b>	<b>333,103</b>	<b>699,920</b>	<b>333,103</b>	<b>47.59</b>

Guatemala							
Finance-1			495,605	1,538	495,605	1,538	0.31
<b>Guatemala Total:</b>			<b>495,605</b>	<b>1,538</b>	<b>495,605</b>	<b>1,538</b>	<b>0.31</b>

Guinea							
Finance-1			500,000	166,368	500,000	166,368	33.27
<b>Guinea Total:</b>			<b>500,000</b>	<b>166,368</b>	<b>500,000</b>	<b>166,368</b>	<b>33.27</b>

Haiti							
Finance-1			450,000	4,156	450,000	4,156	0.92
<b>Haiti Total:</b>			<b>450,000</b>	<b>4,156</b>	<b>450,000</b>	<b>4,156</b>	<b>0.92</b>

Indonesia							
Finance-2			150,000	117,598	150,000	117,598	78.40
Policy-Social Protection	1,076,902			553,862	1,076,902	553,862 <sup>2</sup>	51.43
Indonesia Total:	1,076,902		150,000	671,461	1,226,902	671,461	54.73

Iraq							
Finance-2			200,000	88,025	200,000	88,025	44.01
Iraq Total:			200,000	88,025	200,000	88,025	44.01

Jamaica						
Finance-1			496,213		496,213	0
Finance-2			17,000	11,556	17,000	67.98
Jamaica Total:			513,213	11,556	513,213	2.25

Jordan							
Finance-1			450,000	38,752	450,000	38,752	8.61
Finance-2			199,876	202,388	199,876	202,388	101.26
Jordan Total:			649,876	241,141	649,876	241,141	37.11

Kazakhstan							
Finance-1			500,000	88,008	500,000	88,008	17.60
Finance-2			120,000	117,185	120,000	117,185	97.65
Kazakhstan Total:			620,000	205,193	620,000	205,193	33.10

Kenya							
Policy-Social Protection	900,000			102,076	900,000	102,076	11.34
Kenya Total:	900,000			102,076	900,000	102,076	11.34

Kyrgyzstan							
Finance-1			487,735	31,567	487,735	31,567	6.47
Kyrgyzstan Total:			487,735	31,567	487,735	31,567	6.47

Lao People's Democratic Rep							
Finance-1			450,084	70,466	450,084	70,466	15.66
Policy-Social Protection	945,615			407,814	945,615	407,814	43.13
Lao People's Democratic Rep Total:	945,615		450,084	478,280	1,395,699	478,280	34.27

<sup>2</sup> The Indonesia team at the country level noted total expenditures of 653,934 (53.29%). The figures will be updated in subsequent reporting periods.



Lebanon							
Finance-1			499,516	8,160	499,516	8,160	1.63
Policy-Social Protection	1,025,000	6,542		474,818	1,025,000	481,360	46.96
<b>Lebanon Total:</b>	<b>1,025,000</b>	<b>6,542</b>	<b>499,516</b>	<b>482,978</b>	<b>1,524,516</b>	<b>489,520</b>	<b>32.11</b>

Lesotho							
Finance-1			498,930	1,363	498,930	1,363	0.27
<b>Lesotho Total:</b>			<b>498,930</b>	<b>1,363</b>	<b>498,930</b>	<b>1,363</b>	<b>0.27</b>

Libya							
Finance-2			175,000	143,181	175,000	143,181	81.82
<b>Libya Total:</b>			<b>175,000</b>	<b>143,181</b>	<b>175,000</b>	<b>143,181</b>	<b>81.82</b>

Madagascar							
Finance-2			200,000	103,175	200,000	103,175	51.59
Policy-Social Protection	992,600			537,489	992,600	537,489	54.15
<b>Madagascar Total:</b>	<b>992,600</b>		<b>200,000</b>	<b>640,664</b>	<b>1,192,600</b>	<b>640,664</b>	<b>53.72</b>

Malawi							
Finance-1			497,550	29,631	497,550	29,631	5.96
Finance-2			100,000	94,160	100,000	94,160	94.16
Policy-Social Protection	1,399,783			471,631	1,399,783	471,631	33.69
<b>Malawi Total:</b>	<b>1,399,783</b>		<b>597,550</b>	<b>595,422</b>	<b>1,997,333</b>	<b>595,422</b>	<b>29.81</b>

Malaysia							
Finance-1			499,473		499,473		0
<b>Malaysia Total:</b>			<b>499,473</b>		<b>499,473</b>		<b>0</b>

Maldives							
Finance-1			465,817	28,692	465,817	28,692	6.16
<b>Maldives Total:</b>			<b>465,817</b>	<b>28,692</b>	<b>465,817</b>	<b>28,692</b>	<b>6.16</b>

Mali							
Finance-1			390,000		390,000		0
<b>Mali Total:</b>			<b>390,000</b>		<b>390,000</b>		<b>0</b>

Mauritania							
Finance-1			358,450	10,943	358,450	10,943	3.05
Policy-Social Protection	895,799			377,150	895,799	377,150	42.10
<b>Mauritania Total:</b>	<b>895,799</b>		<b>358,450</b>	<b>388,093</b>	<b>1,254,249</b>	<b>388,093</b>	<b>30.94</b>

<b>Mexico</b>							
Finance-1			479,800		479,800		0
Finance-2			85,000	68,593	85,000	68,593	80.70
Policy-Social Protection	949,483	22,386		530,151	949,483	552,536	58.19
<b>Mexico Total:</b>	<b>949,483</b>	<b>22,386</b>	<b>564,800</b>	<b>598,744</b>	<b>1,514,283</b>	<b>621,130</b>	<b>41.02</b>

<b>Moldova, Republic of</b>							
Finance-2			200,000	157,165	200,000	157,165	78.58
<b>Moldova, Republic of Total:</b>			<b>200,000</b>	<b>157,165</b>	<b>200,000</b>	<b>157,165</b>	<b>78.58</b>

<b>Mongolia</b>							
Finance-1			418,477	44,919	418,477	44,919	10.73
Policy-Social Protection	926,092			450,564	926,092	450,564	48.65
<b>Mongolia Total:</b>	<b>926,092</b>		<b>418,477</b>	<b>495,482</b>	<b>1,344,569</b>	<b>495,482</b>	<b>36.85</b>

<b>Montenegro</b>							
Policy-Social Protection	791,756			183,966	791,756	183,966	23.24
<b>Montenegro Total:</b>	<b>791,756</b>			<b>183,966</b>	<b>791,756</b>	<b>183,966</b>	<b>23.24</b>

<b>Morocco</b>							
Finance-1 <sup>3</sup>			500,000		500,000		0
<b>Morocco Total:</b>			<b>500,000</b>		<b>500,000</b>		<b>0</b>

<b>Namibia</b>							
Finance-1			500,000	11,377	500,000	11,377	2.28
<b>Namibia Total:</b>			<b>500,000</b>	<b>11,377</b>	<b>500,000</b>	<b>11,377</b>	<b>2.28</b>

<b>Nepal</b>							
Finance-1			499,998	10,035	499,998	10,035	2.01
<b>Nepal Total:</b>			<b>499,998</b>	<b>10,035</b>	<b>499,998</b>	<b>10,035</b>	<b>2.01</b>

<b>Nigeria</b>							
Policy-Social Protection	1,300,000			215,079	1,300,000	215,079	16.54
<b>Nigeria Total:</b>	<b>1,300,000</b>			<b>215,079</b>	<b>1,300,000</b>	<b>215,079</b>	<b>16.54</b>

<b>Occupied Palestinian Territory</b>							
Policy-Social Protection	751,787			106,332	751,787	106,332	14.14
<b>Occupied Palestinian Territory Total:</b>	<b>751,787</b>			<b>106,332</b>	<b>751,787</b>	<b>106,332</b>	<b>14.14</b>

<sup>3</sup> The Morocco team at the country level noted total expenditures of 14,392, with an overall delivery rate of 2.88%. The figures will be updated in subsequent reporting periods.

Papua New Guinea							
Finance-2			100,000	59,946	100,000	59,946	59.95
<b>Papua New Guinea Total:</b>			<b>100,000</b>	<b>59,946</b>	<b>100,000</b>	<b>59,946</b>	<b>59.95</b>

Philippines							
Policy-Social Protection	773,610			237,857	773,610	237,857	30.75
<b>Philippines Total:</b>	<b>773,610</b>			<b>237,857</b>	<b>773,610</b>	<b>237,857</b>	<b>30.75</b>

Republic of North Macedonia							
Finance-2			50,000	40,230	50,000	40,230	80.46
<b>Republic of North Macedonia Total:</b>			<b>50,000</b>	<b>40,230</b>	<b>50,000</b>	<b>40,230</b>	<b>80.46</b>

Rwanda							
Finance-1			500,000	68,408	500,000	68,408	13.68
Finance-2			150,000	125,096	150,000	125,096	83.40
Policy-Social Protection	1,133,188			134,335	1,133,188	134,335	11.85 <sup>4</sup>
<b>Rwanda Total:</b>	<b>1,133,188</b>		<b>650,000</b>	<b>327,839</b>	<b>1,783,188</b>	<b>327,839</b>	<b>18.39</b>

Samoa							
Finance-1			489,445	14,373	489,445	14,373	2.94
Policy-Social Protection	1,815,359			420,933	1,815,359	420,933	23.19
<b>Samoa Total:</b>	<b>1,815,359</b>		<b>489,445</b>	<b>435,306</b>	<b>2,304,804</b>	<b>435,306</b>	<b>18.89</b>

Sao Tome and Principe							
Policy-Social Protection	1,206,141			395,658	1,206,141	395,658	32.80
<b>Sao Tome and Principe Total:</b>	<b>1,206,141</b>			<b>395,658</b>	<b>1,206,141</b>	<b>395,658</b>	<b>32.80</b>

Sierra Leone							
Finance-1			465,000	12,770	465,000	12,770	2.75
<b>Sierra Leone Total:</b>			<b>465,000</b>	<b>12,770</b>	<b>465,000</b>	<b>12,770</b>	<b>2.75</b>

Somalia							
Policy-Social Protection	1,216,612			695,593	1,216,612	695,593	57.17
<b>Somalia Total:</b>	<b>1,216,612</b>			<b>695,593</b>	<b>1,216,612</b>	<b>695,593</b>	<b>57.17</b>

South Africa							
Policy-Social Protection	1,160,303	10,389		353,160	1,160,303	363,548	31.33
<b>South Africa Total:</b>	<b>1,160,303</b>	<b>10,389</b>		<b>353,160</b>	<b>1,160,303</b>	<b>363,548</b>	<b>31.33</b>

<sup>4</sup> WFP at the country level reported additional expenditures of USD41,764, which will be corrected in subsequent reporting periods.

South Sudan							
Finance-1			500,000	70,835	500,000	70,835	14.17
<b>South Sudan Total:</b>			<b>500,000</b>	<b>70,835</b>	<b>500,000</b>	<b>70,835</b>	<b>14.17</b>

Sri Lanka							
Finance-2			200,000	19,814	200,000	19,814 <sup>5</sup>	9.91
<b>Sri Lanka Total:</b>			<b>200,000</b>	<b>19,814</b>	<b>200,000</b>	<b>19,814</b>	<b>9.91</b>

Sudan							
Finance-2			57,500	35,210	57,500	35,210	61.23
<b>Sudan Total:</b>			<b>57,500</b>	<b>35,210</b>	<b>57,500</b>	<b>35,210</b>	<b>61.23</b>

Suriname							
Finance-1			462,000	12,261	462,000	12,261	2.65
Finance-2			100,000	58,177	100,000	58,177	58.18
<b>Suriname Total:</b>			<b>562,000</b>	<b>70,438</b>	<b>562,000</b>	<b>70,438</b>	<b>12.53</b>

Tajikistan							
Finance-1			431,134	38,423	431,134	38,423	8.91
<b>Tajikistan Total:</b>			<b>431,134</b>	<b>38,423</b>	<b>431,134</b>	<b>38,423</b>	<b>8.91</b>

Tanzania							
Policy-Social Protection			500,000	97,375	500,000	97,375	19.48
<b>Tanzania Total:</b>			<b>500,000</b>	<b>97,375</b>	<b>500,000</b>	<b>97,375</b>	<b>19.48</b>

Thailand							
Policy-Social Protection	1,000,874	7,298		383,055	1,000,874	390,353	39.00
<b>Thailand Total:</b>	<b>1,000,874</b>	<b>7,298</b>		<b>383,055</b>	<b>1,000,874</b>	<b>390,353</b>	<b>39.00</b>

Timor-Leste							
Finance-1			500,000	29,178	500,000	29,178	5.84
<b>Timor-Leste Total:</b>			<b>500,000</b>	<b>29,178</b>	<b>500,000</b>	<b>29,178</b>	<b>5.84</b>

Togo							
Finance-1			500,000	23,322	500,000	23,322	4.66
<b>Togo Total:</b>			<b>500,000</b>	<b>23,322</b>	<b>500,000</b>	<b>23,322</b>	<b>4.66</b>

<sup>5</sup> UNDP at the country level reported 50.603 in expenditures. The figures will be updated in subsequent reporting periods.

Tunisia							
Finance-1			436,025	12,604	436,025	12,604	2.89
<b>Tunisia Total:</b>			<b>436,025</b>	<b>12,604</b>	<b>436,025</b>	<b>12,604</b>	<b>2.89</b>

Turkmenistan							
Policy-Social Protection	882,683			323,094	882,683	323,094	36.60
<b>Turkmenistan Total:</b>	<b>882,683</b>			<b>323,094</b>	<b>882,683</b>	<b>323,094</b>	<b>36.60</b>

Uganda							
Finance-1			403,097	6,542	403,097	6,542	1.62
Finance-2			200,000	28,213	200,000	28,213	14.11
<b>Uganda Total:</b>			<b>603,097</b>	<b>34,755</b>	<b>603,097</b>	<b>34,755</b>	<b>5.76</b>

Ukraine							
Finance-1			499,851	74,331	499,851	74,331	14.87
<b>Ukraine Total:</b>			<b>499,851</b>	<b>74,331</b>	<b>499,851</b>	<b>74,331</b>	<b>14.87</b>

Uruguay							
Finance-1			524,000	13,950	524,000	13,950	2.66
Finance-2			165,000	134,988	165,000	134,988	81.81
<b>Uruguay Total:</b>			<b>689,000</b>	<b>148,938</b>	<b>689,000</b>	<b>148,938</b>	<b>21.62</b>

Uzbekistan							
Finance-1			500,000	17,712	500,000	17,712	3.54
Policy-Social Protection	914,906			476,952	914,906	476,952	52.13
<b>Uzbekistan Total:</b>	<b>914,906</b>		<b>500,000</b>	<b>494,664</b>	<b>1,414,906</b>	<b>494,664</b>	<b>34.96</b>

Viet Nam							
Finance-1			467,633	8,579	467,633	8,579	1.83
Policy-Social Protection	967,290			554,359	967,290	554,359	57.31
<b>Viet Nam Total:</b>	<b>967,290</b>		<b>467,633</b>	<b>562,938</b>	<b>1,434,923</b>	<b>562,938</b>	<b>39.23</b>

Zambia							
Finance-1			500,000	174,260	500,000	174,260	34.85
Finance-2			50,000	49,680	50,000	49,680	99.36
<b>Zambia Total:</b>			<b>550,000</b>	<b>223,940</b>	<b>550,000</b>	<b>223,940</b>	<b>40.72</b>

Zimbabwe							
Finance-2			200,000	117,030	200,000	117,030	58.52
<b>Zimbabwe Total:</b>			<b>200,000</b>	<b>117,030</b>	<b>200,000</b>	<b>117,030</b>	<b>58.52</b>

<b>Grand Total:</b>	<b>34,937,104</b>	<b>145,420</b>	<b>33,146,847</b>	<b>20,103,799</b>	<b>68,083,951</b>	<b>20,249,219</b>	<b>29.74</b>
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Table 5.2.2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by Participating Organization.

**Table 5.2.2 Expenditure by Project and Participating Organization, grouped by Country**

Country / Project No. and Project Title		Participating Organization	Approved Amount	Net Funded Amount	Expenditure	Delivery Rate %
<b>Albania</b>						
00118520	PSP 2019 Albania	UNDP	730,000	400,000	202,423	50.61
00118520	PSP 2019 Albania	UNICEF	470,000	270,000	163,667	60.62
00118520	PSP 2019 Albania	UNWOMEN	200,000	100,000	87,081	87.08
00118520	PSP 2019 Albania	WHO	100,000	100,000	5,712	5.71
00122110	FC1 2020 Albania	ILO	135,000	135,000	7,687	5.69
00122110	FC1 2020 Albania	UNDP	415,000	162,500	9,195	5.66
00122110	FC1 2020 Albania	UNICEF	305,000	130,000	6,165	4.74
<b>Albania Total</b>			<b>2,355,000</b>	<b>1,297,500</b>	<b>481,931</b>	<b>37.14</b>
<b>Angola</b>						
00122777	FC2 2020 Angola	FAO	250,000	150,000	121,923 <sup>6</sup>	81.28
<b>Angola Total</b>			<b>250,000</b>	<b>150,000</b>	<b>121,923</b>	<b>81.28</b>
<b>Argentina</b>						
00119074	PSP 2019 Argentina	ECLAC	401,250	125,000	109,226	87.38
00119074	PSP 2019 Argentina	ILO	431,424	150,000	76,800	51.20
00119074	PSP 2019 Argentina	UNDP	796,999	410,000	61,038	14.89
00119074	PSP 2019 Argentina	UNICEF	370,327	200,000	142,442	71.22
<b>Argentina Total</b>			<b>2,000,000</b>	<b>885,000</b>	<b>389,507</b>	<b>44.01</b>
<b>Armenia</b>						
00122111	FC1 2020 Armenia	UNDP	549,980	279,165	14,652	5.25
00122111	FC1 2020 Armenia	UNICEF	224,700	100,000	8,698	8.70
00122111	FC1 2020 Armenia	WFP	223,650	120,000	64,488	53.74
<b>Armenia Total</b>			<b>998,330</b>	<b>499,165</b>	<b>87,837</b>	<b>17.60</b>
<b>Azerbaijan</b>						
00122112	FC1 2020 Azerbaijan	UNDP	799,990	399,995		0
00122112	FC1 2020 Azerbaijan	UNFPA	200,000	100,000		0
<b>Azerbaijan Total</b>			<b>999,990</b>	<b>499,995</b>		<b>0</b>

<sup>6</sup> FAO at the country level reported 149,849 in expenditures. The figures will be updated in subsequent reporting periods.

Bangladesh						
00118977	PSP 2019 Bangladesh	ILO	500,000	265,995	176,734	66.44
00118977	PSP 2019 Bangladesh	UNFPA	500,000	267,233	220,844	82.64
00118977	PSP 2019 Bangladesh	UNICEF	500,000	257,010	74,036	28.81
00118977	PSP 2019 Bangladesh	UNWOMEN	500,000	260,390	160,503	61.64
00122113	FC1 2020 Bangladesh	ILO	203,300	101,650		0
00122113	FC1 2020 Bangladesh	UNCDF	250,380	125,190	16,050	12.82
00122113	FC1 2020 Bangladesh	UNDP	341,330	170,665		0
00122113	FC1 2020 Bangladesh	UNWOMEN	203,300	101,650	16,582	16.31
<b>Bangladesh Total</b>			<b>2,998,310</b>	<b>1,549,783</b>	<b>664,748</b>	<b>42.89</b>

Barbados						
00119075	PSP 2019 MCO Barbados	ILO	372,181	270,405	43,442	16.07
00119075	PSP 2019 MCO Barbados	UNDP	411,667	287,402	54,748	19.05
00119075	PSP 2019 MCO Barbados	UNICEF	931,579	473,045	338,926	71.65
00119075	PSP 2019 MCO Barbados	UNWOMEN	404,334	304,000	57,975	19.07
00119075	PSP 2019 MCO Barbados	WFP	880,239	344,867	253,302	73.45
00122114	FC1 2020 Barbados	FAO	225,770	112,885		0
00122114	FC1 2020 Barbados	UNDP	574,140	200,950	11,144	5.55
00122114	FC1 2020 Barbados	UNEP	200,090	100,045		0
00122782	FC2 2020 Barbados	UNDP	200,000	100,000	90,941	90.94
<b>Barbados Total</b>			<b>4,200,000</b>	<b>2,193,599</b>	<b>850,477</b>	<b>38.77</b>

Belarus						
00122115	FC1 2020 Belarus	UNDP	398,125	183,552		0
00122115	FC1 2020 Belarus	UNFPA	146,590	146,590		0
00122115	FC1 2020 Belarus	UNICEF	308,695	159,782		0
00122115	FC1 2020 Belarus	UNWOMEN	139,694			0
<b>Belarus Total</b>			<b>993,104</b>	<b>489,924</b>		<b>0</b>

Benin						
00122116	FC1 2020 Benin	ECA	100,000	100,000	100,000	100.00
00122116	FC1 2020 Benin	UNDP	318,000	318,000	275,779	86.72
<b>Benin Total</b>			<b>418,000</b>	<b>418,000</b>	<b>375,779</b>	<b>89.90</b>

Bolivia						
00122118	FC1 2020 Bolivia	UNFPA	236,929	136,608	3,388	2.48
00122118	FC1 2020 Bolivia	UNICEF	307,304	138,747	1,721	1.24
00122118	FC1 2020 Bolivia	UNWOMEN	290,174	125,230	8,193	6.54
00122774	FC2 2020 Bolivia	UNDP	100,000	100,000	90,766	90.77
<b>Bolivia Total</b>			<b>934,407</b>	<b>500,585</b>	<b>104,067</b>	<b>20.79</b>

Bosnia and Herzegovina						
00122119	FC1 2020 Bosnia & Herzegovina	ILO	144,450	144,450		0
00122119	FC1 2020 Bosnia & Herzegovina	UNDP	186,420	186,420	174	0.09
00122119	FC1 2020 Bosnia & Herzegovina	UNWOMEN	169,060	169,060	11,308	6.69
<b>Bosnia and Herzegovina Total</b>			<b>999,861</b>	<b>499,930</b>	<b>11,482</b>	<b>2.30</b>

Botswana						
00122120	FC1 2020 Botswana	UNDP	530,700	175,000	10,954	6.26
00122120	FC1 2020 Botswana	UNFPA	100,000	100,000		0
00122120	FC1 2020 Botswana	UNICEF	269,300	125,000	44,164	35.33
00122120	FC1 2020 Botswana	UNWOMEN	100,000	100,000	6,542	6.54
<b>Botswana Total</b>			<b>1,000,000</b>	<b>500,000</b>	<b>61,661</b>	<b>12.33</b>

Brazil <sup>7</sup>						
00119076	PSP 2019 Brazil	UNDP	379,315	211,000	118,849	56.33
00119076	PSP 2019 Brazil	UNESCO	321,799	160,900	135,462	84.19
00119076	PSP 2019 Brazil	UNFPA	353,531	183,840	32,137	17.48
00119076	PSP 2019 Brazil	UNICEF	586,905	297,850	65,138	21.87
00119076	PSP 2019 Brazil	UNWOMEN	358,450	169,000	62,834	37.18
<b>Brazil Total</b>			<b>2,000,000</b>	<b>1,022,590</b>	<b>414,420</b>	<b>40.53</b>

Burundi						
00122121	FC1 2020 Burundi	UNCDF	171,200	171,200	2,675	1.56
00122121	FC1 2020 Burundi	UNDP	415,187	148,757	50,109	33.69
00122121	FC1 2020 Burundi	UNICEF	393,787	170,130	30,702	18.05
<b>Burundi Total</b>			<b>980,174</b>	<b>490,087</b>	<b>83,486</b>	<b>17.04</b>

Cambodia						
00118522	PSP 2019 Cambodia	ILO	683,414	368,834	39,240	10.64
00118522	PSP 2019 Cambodia	UNICEF	792,924	376,105	191,361	50.88
00118522	PSP 2019 Cambodia	WHO	522,835	251,970	36,470	14.47
00122122	FC1 2020 Cambodia	UNCDF	315,650	157,825	2,477	1.57
00122122	FC1 2020 Cambodia	UNDP	428,000	214,000		0
00122766	FC2 2020 Cambodia	UNICEF	100,000	100,000	16,214	16.21
<b>Cambodia Total</b>			<b>2,942,823</b>	<b>1,468,734</b>	<b>285,761</b>	<b>19.46</b>

<sup>7</sup> The Brazil team at the country level noted the following expenditures (and delivery rates): UNDP 118,189 (56%); UNESCO 40,759 (25.3%); UNFPA 60,996 (33.2%); UNICEF 161,204 (54.1%), totaling 443,981 (43.4%). The figures will be updated in subsequent reporting periods.



Cameroon						
00122123	FC1 2020 Cameroon	UNDP	594,470	300,000		0
00122123	FC1 2020 Cameroon	UNICEF	205,440	100,000		0
00122123	FC1 2020 Cameroon	UNWOMEN	200,090	100,000	6,542	6.54
<b>Cameroon Total</b>			<b>1,000,000</b>	<b>500,000</b>	<b>6,542</b>	<b>1.31</b>

Cape Verde						
00122124	FC1 2020 Cape Verde	ILO	230,000	115,000		0
00122124	FC1 2020 Cape Verde	UNDP	535,000	267,500	463	0.17
00122124	FC1 2020 Cape Verde	UNODC	230,000	115,000	29,445	25.60
<b>Cape Verde Total</b>			<b>995,000</b>	<b>497,500</b>	<b>29,908</b>	<b>6.01</b>

Chile						
00119077	PSP 2019 Chile	FAO	359,990	251,474	109,725	43.63
00119077	PSP 2019 Chile	ILO	204,375	100,166	18,331	18.30
00119077	PSP 2019 Chile	UNDP	985,635	592,531	479,911	80.99
<b>Chile Total</b>			<b>1,550,000</b>	<b>944,171</b>	<b>607,967</b>	<b>64.39</b>

Colombia						
00122125	FC1 2020 Colombia	UNDP	658,050	329,025	10,820	3.29
<b>Colombia Total</b>			<b>971,828</b>	<b>329,025</b>	<b>10,820</b>	<b>3.29</b>

Comoros <sup>8</sup>						
00122126	FC1 2020 Comoros	UNDP	850,199	257,000	217,096	84.47
00122126	FC1 2020 Comoros	WHO	149,800	149,800	8,559	5.71
<b>Comoros Total</b>			<b>999,999</b>	<b>406,800</b>	<b>225,655</b>	<b>55.47</b>

Congo						
00118976	PSP 2019 Republic of Congo	UNICEF	600,000	300,000	216,151	72.05
00118976	PSP 2019 Republic of Congo	WFP	800,000	480,000	73,447	15.30
00118976	PSP 2019 Republic of Congo	WHO	600,000	360,000	231,995	64.44
<b>Congo Total</b>			<b>2,000,000</b>	<b>1,140,000</b>	<b>521,593</b>	<b>45.75</b>

Congo, The Democratic Republic						
00122127	FC1 2020 Congo_DR	UNCDF	224,700	107,000		0
00122127	FC1 2020 Congo_DR	UNDP	336,600	144,000		0
00122127	FC1 2020 Congo_DR	UNICEF	331,700	142,000		0
00122127	FC1 2020 Congo_DR	UNWOMEN	107,000	107,000	7,000	6.54
<b>Congo, The Democratic Republic Total</b>			<b>1,000,000</b>	<b>500,000</b>	<b>7,000</b>	<b>1.40</b>

<sup>8</sup>The Comoros team noted that the joint programme officially launched at the end of November 2020. Despite this short period of time, the programme was able to deliver 55.47% of the funds received.

Costa Rica						
00118524	PSP 2019 Costa Rica	FAO	390,711	235,400	112,981	48.00
00118524	PSP 2019 Costa Rica	ILO	374,500	237,005	135,203	57.05
00118524	PSP 2019 Costa Rica	UNDP	856,000	358,664	219,679	61.25
00118524	PSP 2019 Costa Rica	UNWOMEN	378,789	224,161	82,865	36.97
00122128	FC1 2020 Costa Rica	UNESCO	282,245	141,122		0
00122128	FC1 2020 Costa Rica	UNFPA	266,783	133,392	42,372	31.77
00122128	FC1 2020 Costa Rica	UNICEF	450,972	225,486	5,291	2.35
<b>Costa Rica Total</b>			<b>3,000,000</b>	<b>1,555,230</b>	<b>598,390</b>	<b>38.48</b>

Cuba						
00122129	FC1 2020 Cuba	ECLAC	560,000	140,000	42,370	30.26
00122129	FC1 2020 Cuba	UNDP	240,000	160,000		0
<b>Cuba Total</b>			<b>800,000</b>	<b>300,000</b>	<b>42,370</b>	<b>14.12</b>

Djibouti						
00122130	FC1 2020 Djibouti	UNDP	648,003	352,502	239,799	68.03
00122130	FC1 2020 Djibouti	UNICEF	176,999			0
00122130	FC1 2020 Djibouti	WFP	119,438	119,438		0
<b>Djibouti Total</b>			<b>944,440</b>	<b>471,940</b>	<b>239,799</b>	<b>50.81</b>

Ecuador						
00118525	PSP 2019 Ecuador	ILO	1,086,746	746,598	281,281	37.68
00118525	PSP 2019 Ecuador	UNDP	290,933	152,967	96,194	62.89
00118525	PSP 2019 Ecuador	UNWOMEN	619,951	352,764	168,489	47.76
00122131	FC1 2020 Ecuador	UNDP	498,216	214,917	15,290	7.11
00122131	FC1 2020 Ecuador	UNICEF	295,750	121,550	6,874	5.66
00122131	FC1 2020 Ecuador	WFP	206,000	103,000		0
<b>Ecuador Total</b>			<b>1,997,630</b>	<b>1,691,796</b>	<b>568,129</b>	<b>33.5823.31</b>

Egypt						
00122132	FC1 2020 Egypt	ILO	185,059	100,000	9,239	9.24
00122132	FC1 2020 Egypt	UNCTAD	139,100			0
00122132	FC1 2020 Egypt	UNDP	200,000	100,000	15,528	15.53
00122132	FC1 2020 Egypt	UNICEF	200,000	100,000	5,166	5.17
00122132	FC1 2020 Egypt	UNWOMEN	200,000	100,000	6,542	6.54
00122770	FC2 2020 Egypt	UNIDO	200,000	200,000	140,511	70.26
<b>Egypt Total</b>			<b>1,124,159</b>	<b>600,000</b>	<b>176,985</b>	<b>29.50</b>

Fiji						
00122133	FC1 2020 Fiji	ESCAP	235,400	117,700		0
00122133	FC1 2020 Fiji	UNDP	517,880	258,940	100,669	38.88
00122133	FC1 2020 Fiji	UNICEF	246,100	123,050		0
00122781	FC2 2020 Fiji	UNDP	100,000	100,000	47,331	47.33
<b>Fiji Total</b>			<b>1,099,380</b>	<b>599,690</b>	<b>147,999</b>	<b>24.68</b>

Gabon						
00119078	PSP 2019 Gabon	ILO	214,000	107,000		0
00119078	PSP 2019 Gabon	UNAIDS	160,500	160,500	116,274	72.44
00119078	PSP 2019 Gabon	UNESCO	214,000	114,000	87,359	76.63
00119078	PSP 2019 Gabon	UNFPA	362,900	181,450	8,215	4.53
00119078	PSP 2019 Gabon	UNICEF	802,500	401,250	368,240	91.77
00119078	PSP 2019 Gabon	WHO	246,100	123,050	101,018	82.10
00122134	FC1 2020 Gabon	ECA	200,000	100,000		0
00122134	FC1 2020 Gabon	UNDP	800,000	320,000	78,423	24.51
<b>Gabon Total</b>			<b>3,000,000</b>	<b>1,507,250</b>	<b>759,530</b>	<b>50.39</b>

Georgia						
00118978	PSP 2019 Georgia	OHCHR	202,444	101,222	92,162	91.05
00118978	PSP 2019 Georgia	UNDP	590,000	354,000	250,880	70.87
00118978	PSP 2019 Georgia	UNFPA	200,000	100,000	80,870 <sup>9</sup>	80.87
00118978	PSP 2019 Georgia	UNICEF	607,556	259,523	77,603	29.90
00118978	PSP 2019 Georgia	UNWOMEN	200,000	100,000	93,822	93.82
00118978	PSP 2019 Georgia	WHO	200,000	100,000	20,164	20.16
<b>Georgia Total</b>			<b>2,000,000</b>	<b>1,014,745</b>	<b>615,502</b>	<b>60.66</b>

Ghana						
00122135	FC1 2020 Ghana	UNDP	339,840	169,920	23,248	13.68
00122135	FC1 2020 Ghana	UNICEF	220,000	110,000	22,808	20.73
00122135	FC1 2020 Ghana	UNOPS	220,000	110,000	66,865	60.79
00122135	FC1 2020 Ghana	WHO	220,000	110,000	75,299	68.45
00122776	FC2 2020 Ghana	UNICEF	300,000	200,000	144,882	72.44
<b>Ghana Total</b>			<b>1,299,840</b>	<b>699,920</b>	<b>333,103</b>	<b>47.59</b>

Guatemala						
00122136	FC1 2020 Guatemala	UNDP	324,905	129,962		0
00122136	FC1 2020 Guatemala	UNICEF	666,304	365,643	1,538	0.42
<b>Guatemala Total</b>			<b>991,209</b>	<b>495,605</b>	<b>1,538</b>	<b>0.31</b>

<sup>9</sup> UNFPA at the country level reported 80,879 in expenditures. The figures will be updated in subsequent reporting periods.

Guinea						
00122137	FC1 2020 Guinea	UNCDF	212,000	106,000	34,811	32.84
00122137	FC1 2020 Guinea	UNDP	399,000	214,000	115,103	53.79
00122137	FC1 2020 Guinea	UNICEF	389,000	180,000	16,454	9.14
<b>Guinea Total</b>			<b>1,000,000</b>	<b>500,000</b>	<b>166,368</b>	<b>33.27</b>

Haiti						
00122138	FC1 2020 Haiti	UNCTAD	158,895	158,895		0
00122138	FC1 2020 Haiti	UNDP	741,105	291,105	4,156	1.43
<b>Haiti Total</b>			<b>900,000</b>	<b>450,000</b>	<b>4,156</b>	<b>0.92</b>

Indonesia						
00119079	PSP 2019 Indonesia	UNDP	500,032	348,902	52,953	15.18
00119079	PSP 2019 Indonesia	UNICEF	859,967	390,000	233,448	59.86
00119079	PSP 2019 Indonesia	WFP	640,001	338,000	267,461 <sup>10</sup>	79.13
00122762	FC2 2020 Indonesia	UNDP	150,000	150,000	117,598	78.40
<b>Indonesia Total</b>			<b>2,150,000</b>	<b>1,226,902</b>	<b>671,461</b>	<b>54.73</b>

Iraq						
00122761	FC2 2020 Iraq	UNDP	200,000	200,000	88,025	44.01
<b>Iraq Total</b>			<b>200,000</b>	<b>200,000</b>	<b>88,025</b>	<b>44.01</b>

Jamaica						
00122139	FC1 2020 Jamaica	PAHO/WHO	294,250	171,468		0
00122139	FC1 2020 Jamaica	UNDP	139,100			0
00122139	FC1 2020 Jamaica	UNICEF	559,075	324,745		0
00122783	FC2 2020 Jamaica	UNDP	117,000	17,000	11,556	67.98
<b>Jamaica Total</b>			<b>1,109,425</b>	<b>513,213</b>	<b>11,556</b>	<b>2.25</b>

Jordan						
00122140	FC1 2020 Jordan	UNDP	420,000	170,000	27,505	16.18
00122140	FC1 2020 Jordan	UNICEF	370,000	175,000		0
00122140	FC1 2020 Jordan	UNWOMEN	210,000	105,000	11,248	10.71
00122740	FC2 2020 Jordan	UNDP	299,876	199,876	202,388	101.26
<b>Jordan Total</b>			<b>1,299,876</b>	<b>649,876</b>	<b>241,141</b>	<b>37.11</b>

<sup>10</sup> The Indonesia team at the country level noted the following expenditures (and delivery rates): WFP 249,935 (73.94). The total expenditure is therefore 653,934 (53.29%). The figures will be updated in subsequent reporting periods.

Kazakhstan						
00122141	FC1 2020 Kazakhstan	ESCAP	126,890	126,890		0
00122141	FC1 2020 Kazakhstan	UNDP	652,710	262,910	88,008	33.47
00122141	FC1 2020 Kazakhstan	UNICEF	220,400	110,200		0
00122775	FC2 2020 Kazakhstan	UNDP	120,000	120,000	117,185	97.65
<b>Kazakhstan Total</b>			<b>1,120,000</b>	<b>620,000</b>	<b>205,193</b>	<b>33.10</b>

Kenya						
00119080	PSP 2019 Kenya	FAO	265,000	100,000		0
00119080	PSP 2019 Kenya	ILO	370,000	200,000	53,880	26.94
00119080	PSP 2019 Kenya	UNICEF	695,000	300,000		0
00119080	PSP 2019 Kenya	WFP	670,000	300,000	48,196	16.07
<b>Kenya Total</b>			<b>2,100,000</b>	<b>900,000</b>	<b>102,076</b>	<b>11.34</b>

Kyrgyzstan						
00122142	FC1 2020 Kyrgyzstan	UNDP	650,191	325,095	24,880	7.65
00122142	FC1 2020 Kyrgyzstan	UNICEF	325,280	162,640	6,688	4.11
<b>Kyrgyzstan Total</b>			<b>975,471</b>	<b>487,735</b>	<b>31,567</b>	<b>6.47</b>

Lao People's Democratic Rep						
00118527	PSP 2019 Lao People's Democrat	ILO	816,540	425,668	168,575	39.60
00118527	PSP 2019 Lao People's Democrat	UNCDF	350,000	163,011	141,201	86.62
00118527	PSP 2019 Lao People's Democrat	UNICEF	833,460	356,936	98,038	27.47
00122143	FC1 2020 Lao PDR	UNCDF	300,007	150,003	14,033	9.36
00122143	FC1 2020 Lao PDR	UNDP	400,073	200,036	21,405	10.70
00122143	FC1 2020 Lao PDR	UNFPA	200,090	100,045	35,028	35.01
<b>Lao People's Democratic Rep Total</b>			<b>2,900,170</b>	<b>1,395,699</b>	<b>478,280</b>	<b>34.27</b>

Lebanon						
00119081	PSP 2019 Lebanon	ILO	700,000	275,000	144,900	52.69
00119081	PSP 2019 Lebanon	UNDP	200,000	200,000	39,687	19.84
00119081	PSP 2019 Lebanon	UNICEF	600,000	300,000	98,400	32.80
00119081	PSP 2019 Lebanon	UNWOMEN	200,000	100,000	80,774	80.77
00119081	PSP 2019 Lebanon	WFP	300,000	150,000	117,598	78.40
00122144	FC1 2020 Lebanon	FAO	395,823	130,692		0
00122144	FC1 2020 Lebanon	UNDP	478,475	244,091		0
00122144	FC1 2020 Lebanon	UNWOMEN	124,733	124,733	8,160	6.54
<b>Lebanon Total</b>			<b>2,999,031</b>	<b>1,524,516</b>	<b>489,520</b>	<b>32.11</b>

Lesotho						
00122145	FC1 2020 Lesotho	IOM	129,090	129,090		0
00122145	FC1 2020 Lesotho	UNDP	468,928	199,625	1,363	0.68
00122145	FC1 2020 Lesotho	UNICEF	399,842	170,215		0
<b>Lesotho Total</b>			<b>997,860</b>	<b>498,930</b>	<b>1,363</b>	<b>0.27</b>

Libya						
00122771	FC2 2020 Libya	UNDP	175,000	175,000	143,181	81.82
<b>Libya Total</b>			<b>175,000</b>	<b>175,000</b>	<b>143,181</b>	<b>81.82</b>

Madagascar						
00118528	PSP 2019 Madagascar	ILO	438,700	181,900	29,501	16.22
00118528	PSP 2019 Madagascar	UNFPA	251,450	120,700	74,029	61.33
00118528	PSP 2019 Madagascar	UNICEF	744,720	390,000	235,272	60.33
00118528	PSP 2019 Madagascar	WFP	564,853	300,000	198,687	66.23
00122769	FC2 2020 Madagascar	UNDP	234,785	200,000	103,175	51.59
<b>Madagascar Total</b>			<b>2,234,508</b>	<b>1,192,600</b>	<b>640,664</b>	<b>53.72</b>

Malawi						
00118530	PSP 2019 Malawi	ILO	380,920	178,057	103,701	58.24
00118530	PSP 2019 Malawi	UNICEF	378,780	181,579	112,127	61.75
00118530	PSP 2019 Malawi	WFP	1,240,237	1,040,147	255,804	24.59
00122146	FC1 2020 Malawi	UNDP	518,950	246,100	29,631	12.04
00122146	FC1 2020 Malawi	UNICEF	476,150	251,450		0
00122743	FC 2 2020 Malawi	UNDP	100,000	100,000	94,160	94.16
<b>Malawi Total</b>			<b>3,095,037</b>	<b>1,997,333</b>	<b>595,422</b>	<b>29.81</b>

Malaysia						
00122147	FC1 2020 Malaysia	UNCDF	140,501	140,501		0
00122147	FC1 2020 Malaysia	UNDP	759,044	258,972		0
00122147	FC1 2020 Malaysia	UNICEF	100,000	100,000		0
<b>Malaysia Total</b>			<b>999,545</b>	<b>499,473</b>		<b>0</b>

Maldives						
00122148	FC1 2020 Maldives	UNDP	345,595	135,977	28,692	21.10
00122148	FC1 2020 Maldives	UNFPA	119,840	119,840		0
00122148	FC1 2020 Maldives	UNICEF	265,360	110,000		0
00122148	FC1 2020 Maldives	WHO	200,839	100,000		0
<b>Maldives Total</b>			<b>931,634</b>	<b>465,817</b>	<b>28,692</b>	<b>6.16</b>

Mali						
00122149	FC1 2020 Mali	UNDP	470,800	190,000		0
00122149	FC1 2020 Mali	UNICEF	492,200	200,000		0
<b>Mali Total</b>			<b>963,000</b>	<b>390,000</b>		<b>0</b>

Mauritania						
00118531	PSP 2019 Mauritania	ILO	712,905	320,808	140,219	43.71
00118531	PSP 2019 Mauritania	UNICEF	627,095	277,991	74,096	26.65
00118531	PSP 2019 Mauritania	WFP	660,000	297,000	162,835	54.83
00122150	FC1 2020 Mauritania	FAO	203,300	100,000		0
00122150	FC1 2020 Mauritania	UNDP	395,900	140,750		0
00122150	FC1 2020 Mauritania	UNFPA	117,700	117,700	10,943	9.30
<b>Mauritania Total</b>			<b>2,716,900</b>	<b>1,254,249</b>	<b>388,093</b>	<b>30.94</b>

Mexico						
00118979	PSP 2019 Mexico	FAO	484,070	256,359	162,817	63.51
00118979	PSP 2019 Mexico	ILO	660,479	350,944	213,409	60.81
00118979	PSP 2019 Mexico	UNWOMEN	855,451	342,180	176,310	51.53
00122151	FC1 2020 Mexico	UNDP	247,174	146,000		0
00122151	FC1 2020 Mexico	UNEP	373,904	150,242		0
00122151	FC1 2020 Mexico	UNODC	378,920	183,558		0
00122767	FC2 2020 Mexico	FAO	85,000	85,000	68,593	80.70
<b>Mexico Total</b>			<b>3,084,998</b>	<b>1,514,283</b>	<b>621,130</b>	<b>41.02</b>

Moldova, Republic of						
00122772	FC2 2020 Moldova	FAO	200,000	200,000	157,165	78.58
<b>Moldova, Republic of Total</b>			<b>200,000</b>	<b>200,000</b>	<b>157,165</b>	<b>78.58</b>

Mongolia						
00118552	PSP 2019 Mongolia	FAO	215,000	100,000	88,830	88.83
00118552	PSP 2019 Mongolia	ILO	900,307	448,409	68,785	15.34
00118552	PSP 2019 Mongolia	UNFPA	395,333	158,333	77,489	48.94
00118552	PSP 2019 Mongolia	UNICEF	479,360	219,350	215,461	98.23
00122152	FC1 2020 Mongolia	UNDP	630,016	315,008	36,000	11.43
00122152	FC1 2020 Mongolia	UNICEF	206,938	103,469	8,918	8.62
<b>Mongolia Total</b>			<b>2,826,954</b>	<b>1,344,569</b>	<b>495,482</b>	<b>36.85</b>

Montenegro						
00118553	PSP 2019 Montenegro	ILO	438,486	200,000	36,134	18.07
00118553	PSP 2019 Montenegro	UNDP	557,041	200,000	29,265	14.63
00118553	PSP 2019 Montenegro	UNHCR	243,512	121,756	69,682	57.23
00118553	PSP 2019 Montenegro	UNICEF	594,462	270,000	48,885	18.11
<b>Montenegro Total</b>			<b>1,970,001</b>	<b>791,756</b>	<b>183,966</b>	<b>23.24</b>

Morocco <sup>11</sup>						
00122153	FC1 2020 Morocco	UNDP	500,000	280,000		0
00122153	FC1 2020 Morocco	UNICEF	300,000	120,000		0
00122153	FC1 2020 Morocco	WHO	200,000	100,000		0
<b>Morocco Total</b>			<b>1,000,000</b>	<b>500,000</b>		<b>0</b>

Namibia						
00122154	FC1 2020 Namibia	ILO	105,595	105,595		0
00122154	FC1 2020 Namibia	UNDP	399,755	144,405		0
00122154	FC1 2020 Namibia	UNFPA	105,595	105,595	11,168	10.58
00122154	FC1 2020 Namibia	UNICEF	389,055	144,405	209	0.14
<b>Namibia Total</b>			<b>1,000,000</b>	<b>500,000</b>	<b>11,377</b>	<b>2.28</b>

Nepal						
00122155	FC1 2020 Nepal	UNCDF	138,030	138,030		0
00122155	FC1 2020 Nepal	UNDP	660,607	261,289		0
00122155	FC1 2020 Nepal	UNWOMEN	201,359	100,679	10,035	9.97
<b>Nepal Total</b>			<b>999,996</b>	<b>499,998</b>	<b>10,035</b>	<b>2.01</b>

Nigeria						
00119082	PSP 2019 Nigeria	ILO	500,000	300,000	96,553	32.18
00119082	PSP 2019 Nigeria	UNDP	400,000	300,000	92,147	30.72
00119082	PSP 2019 Nigeria	UNICEF	750,000	500,000	26,379	5.28
00119082	PSP 2019 Nigeria	WFP	350,000	200,000		0
<b>Nigeria Total</b>			<b>2,000,000</b>	<b>1,300,000</b>	<b>215,079</b>	<b>16.54</b>

Occupied Palestinian Territory						
00118532	PSP 2019 Palestine	ILO	690,150	197,950	27,610	13.95
00118532	PSP 2019 Palestine	UNICEF	750,060	329,130	78,722	23.92
00118532	PSP 2019 Palestine	WFP	559,790	224,707		0
<b>Occupied Palestinian Territory Total</b>			<b>2,000,000</b>	<b>751,787</b>	<b>106,332</b>	<b>14.14</b>

<sup>11</sup> The Morocco team at the country level noted the following expenditures (and delivery rates): UNICEF 7,850 (6.54%) and WHO 6,542 (6.54%) which totals 14,392 (2.88%). The figures will be updated in subsequent reporting periods.



Papua New Guinea						
00122784	FC2 2020 Papua New Guinea	UNDP	100,000	100,000	59,946	59.95
<b>Papua New Guinea Total</b>			<b>100,000</b>	<b>100,000</b>	<b>59,946</b>	<b>59.95</b>

Philippines						
00119083	PSP 2019 Philippines	FAO	966,390	400,000	93,320	23.33
00119083	PSP 2019 Philippines	UNICEF	773,610	373,610	144,537	38.69
<b>Philippines Total</b>			<b>1,740,000</b>	<b>773,610</b>	<b>237,857</b>	<b>30.75</b>

Republic of North Macedonia						
00122764	FC2 2020 North Macedonia	UNDP	150,000	50,000	40,230	80.46
<b>Republic of North Macedonia Total</b>			<b>150,000</b>	<b>50,000</b>	<b>40,230</b>	<b>80.46</b>

Rwanda						
00118533	PSP 2019 Rwanda	FAO	390,000	198,843	5,729	2.88
00118533	PSP 2019 Rwanda	UNICEF	810,000	600,000	90,093	15.02
00118533	PSP 2019 Rwanda	WFP	800,000	334,345	38,513	11.52 <sup>12</sup>
00122157	FC1 2020 Rwanda	UNDP	600,000	280,000	44,778	15.99
00122157	FC1 2020 Rwanda	UNICEF	400,000	220,000	23,630	10.74
00122742	FC2 2020 Rwanda	UNFPA	250,000	150,000	125,096	83.40
<b>Rwanda Total</b>			<b>3,250,000</b>	<b>1,783,188</b>	<b>327,839</b>	<b>18.39</b>

Samoa						
00118980	PSP 2019 MCO Samoa	ESCAP	219,350	119,305	2,161	1.81
00118980	PSP 2019 MCO Samoa	ILO	400,180	220,099	70,492	32.03
00118980	PSP 2019 MCO Samoa	UNDP	1,205,097	843,568	77,681	9.21
00118980	PSP 2019 MCO Samoa	UNESCO	675,373	320,097	249,441	77.93
00118980	PSP 2019 MCO Samoa	UNICEF	500,000	312,290	21,158	6.78
00122158	FC1 2020 Samoa	ESCAP	195,778	195,778		0
00122158	FC1 2020 Samoa	UNDP	609,659	119,642	2,988	2.50
00122158	FC1 2020 Samoa	UNWOMEN	174,025	174,025	11,385	6.54
<b>Samoa Total</b>			<b>3,979,462</b>	<b>2,304,804</b>	<b>435,306</b>	<b>18.89</b>

Sao Tome and Principe						
00118535	PSP 2019 Sao Tome & Principe	ILO	718,415	449,490	66,102	14.71
00118535	PSP 2019 Sao Tome & Principe	UNDP	421,973	300,685	45,915	15.27
00118535	PSP 2019 Sao Tome & Principe	UNICEF	559,522	355,876	246,652	69.31
00118535	PSP 2019 Sao Tome & Principe	WHO	200,090	100,090	36,988	36.96
<b>Sao Tome and Principe Total</b>			<b>1,900,000</b>	<b>1,206,141</b>	<b>395,658</b>	<b>32.80</b>

<sup>12</sup> WFP reported additional expenditures of USD41,764, which will be updated in subsequent reporting periods.

Sierra Leone						
00122159	FC1 2020 Sierra Leone	UNCDF	430,000	215,000		0
00122159	FC1 2020 Sierra Leone	UNDP	500,000	250,000	12,770	5.11
<b>Sierra Leone Total</b>			<b>930,000</b>	<b>465,000</b>	<b>12,770</b>	<b>2.75</b>

Somalia						
00118537	PSP 2019 Somalia	ILO	575,300	345,180	45,298	13.12
00118537	PSP 2019 Somalia	UNICEF	825,400	484,672	353,955	73.03
00118537	PSP 2019 Somalia	WFP	644,600	386,760	296,339	76.62
<b>Somalia Total</b>			<b>2,045,300</b>	<b>1,216,612</b>	<b>695,593</b>	<b>57.17</b>

South Africa						
00119084	PSP 2019 South Africa	ILO	734,383	406,341	34,351	8.45
00119084	PSP 2019 South Africa	OHCHR	100,000	100,000	93,375	93.37
00119084	PSP 2019 South Africa	UNDP	200,000	100,000	26,750	26.75
00119084	PSP 2019 South Africa	UNICEF	695,617	395,165	195,595	49.50
00119084	PSP 2019 South Africa	UNWOMEN	270,000	158,797	13,477	8.49
<b>South Africa Total</b>			<b>2,000,000</b>	<b>1,160,303</b>	<b>363,548</b>	<b>31.33</b>

South Sudan						
00122160	FC1 2020 South Sudan	UNDP	500,000	250,000	39	0.02
00122160	FC1 2020 South Sudan	UNICEF	500,000	250,000	70,797	28.32
<b>South Sudan Total</b>			<b>1,000,000</b>	<b>500,000</b>	<b>70,835</b>	<b>14.17</b>

Sri Lanka						
00122768	FC2 2020 Sri Lanka	UNDP	200,000	200,000	19,814 <sup>13</sup>	9.91
<b>Sri Lanka Total</b>			<b>200,000</b>	<b>200,000</b>	<b>19,814</b>	<b>9.91</b>

Sudan						
00122765	FC2 2020 Sudan	UNDP	57,500	57,500	35,210	61.23
<b>Sudan Total</b>			<b>57,500</b>	<b>57,500</b>	<b>35,210</b>	<b>61.23</b>

Suriname						
00122161	FC1 2020 Suriname	FAO	200,000	100,000		0
00122161	FC1 2020 Suriname	UNDP	162,000	162,000	12,261	7.57
00122161	FC1 2020 Suriname	UNEP	200,000	100,000		0
00122161	FC1 2020 Suriname	UNFPA	100,000	100,000		0
00123166	FC2 2020 Suriname	FAO	143,055	100,000	58,177	58.18
<b>Suriname Total</b>			<b>805,055</b>	<b>562,000</b>	<b>70,438</b>	<b>12.53</b>

<sup>13</sup> UNDP at the country level reported 50,603 in expenditures. The figures will be updated in subsequent reporting periods.

Tajikistan						
00122162	FC1 2020 Tajikistan	UNDP	345,610	141,477		0
00122162	FC1 2020 Tajikistan	UNICEF	400,000	173,000	30,792	17.80
00122162	FC1 2020 Tajikistan	UNWOMEN	116,657	116,657	7,632	6.54
<b>Tajikistan Total</b>			<b>862,267</b>	<b>431,134</b>	<b>38,423</b>	<b>8.91</b>

Tanzania						
00118538	PSP 2019 Tanzania	FAO	277,130	100,000		0
00118538	PSP 2019 Tanzania	ILO	272,850	100,000	69,238	69.24
00118538	PSP 2019 Tanzania	UNICEF	679,450	100,000	13,089	13.09
00118538	PSP 2019 Tanzania	UNWOMEN	358,370	100,000	15,047	15.05
00118538	PSP 2019 Tanzania	WFP	406,600	100,000		0
<b>Tanzania Total</b>			<b>1,994,400</b>	<b>500,000</b>	<b>97,375</b>	<b>19.48</b>

Thailand						
00118554	PSP 2019 Thailand	ILO	660,565	347,643	140,926	40.54
00118554	PSP 2019 Thailand	IOM	271,054	124,380	67,324	54.13
00118554	PSP 2019 Thailand	UNICEF	829,250	417,300	91,468	21.92
00118554	PSP 2019 Thailand	UNWOMEN	238,947	111,551	90,635	81.25
<b>Thailand Total</b>			<b>1,999,816</b>	<b>1,000,874</b>	<b>390,353</b>	<b>39.00</b>

Timor-Leste						
00122163	FC1 2020 Timor Leste	IOM	200,000	100,000	8,328	8.33
00122163	FC1 2020 Timor Leste	UNDP	600,000	300,000	20,850	6.95
00122163	FC1 2020 Timor Leste	WHO	200,000	100,000		0
<b>Timor-Leste Total</b>			<b>1,000,000</b>	<b>500,000</b>	<b>29,178</b>	<b>5.84</b>

Togo						
00122164	FC1 2020 Togo	UNDP	583,150	291,575		0
00122164	FC1 2020 Togo	UNICEF	416,850	208,425	23,322	11.19
<b>Togo Total</b>			<b>1,000,000</b>	<b>500,000</b>	<b>23,322</b>	<b>4.66</b>

Tunisia						
00122165	FC1 2020 Tunisia	UNDP	523,230	261,615	12,604	4.82
00122165	FC1 2020 Tunisia	UNICEF	348,820	174,410		0
<b>Tunisia Total</b>			<b>872,050</b>	<b>436,025</b>	<b>12,604</b>	<b>2.89</b>

Turkmenistan						
00118555	PSP 2019 Turkmenistan	UNDP	633,878	267,109	91,694	34.33
00118555	PSP 2019 Turkmenistan	UNFPA	250,395	100,000	47,165	47.17
00118555	PSP 2019 Turkmenistan	UNICEF	825,536	415,574	141,633	34.08
00118555	PSP 2019 Turkmenistan	UNODC	210,191	100,000	42,602	42.60
<b>Turkmenistan Total</b>			<b>1,920,000</b>	<b>882,683</b>	<b>323,094</b>	<b>36.60</b>

Uganda						
00122166	FC1 2020 Uganda	UNCDF	295,384	108,000		0
00122166	FC1 2020 Uganda	UNDP	484,814	195,097		0
00122166	FC1 2020 Uganda	UNWOMEN	219,802	100,000	6,542	6.54
00122778	FC2 2020 Uganda	UNDP	200,000	200,000	28,213	14.11
<b>Uganda Total</b>			<b>1,200,000</b>	<b>603,097</b>	<b>34,755</b>	<b>5.76</b>

Ukraine						
00122167	FC1 2020 Ukraine	ECE	120,161	120,161	37,012	30.80
00122167	FC1 2020 Ukraine	UNDP	385,200	162,074	12,512	7.72
00122167	FC1 2020 Ukraine	UNICEF	214,000	100,000	10,196	10.20
00122167	FC1 2020 Ukraine	WHO	280,340	117,616	14,611	12.42
<b>Ukraine Total</b>			<b>999,701</b>	<b>499,851</b>	<b>74,331</b>	<b>14.87</b>

Uruguay						
00122168	FC1 2020 Uruguay	IOM	112,000	112,000		0
00122168	FC1 2020 Uruguay	UNDP	442,000	180,000	7,408	4.12
00122168	FC1 2020 Uruguay	UNICEF	132,000	132,000		0
00122168	FC1 2020 Uruguay	UNWOMEN	224,000	100,000	6,542	6.54
00122773	FC2 2020 Uruguay	UNIDO	165,000	165,000	134,988	81.81
<b>Uruguay Total</b>			<b>1,075,000</b>	<b>689,000</b>	<b>148,938</b>	<b>21.62</b>

Uzbekistan						
00118556	PSP 2019 Uzbekistan	ILO	500,000	200,000	135,248	67.62
00118556	PSP 2019 Uzbekistan	UNDP	400,000	214,906	142,162	66.15
00118556	PSP 2019 Uzbekistan	UNICEF	1,100,000	500,000	199,543	39.91
00122169	FC1 2020 Uzbekistan	UNDP	356,000	156,000	17,036	10.92
00122169	FC1 2020 Uzbekistan	UNICEF	200,000	100,000		0
00122169	FC1 2020 Uzbekistan	UNODC	200,000	100,000		0
00122169	FC1 2020 Uzbekistan	WHO	244,000	144,000	676	0.47
<b>Uzbekistan Total</b>			<b>3,000,000</b>	<b>1,414,906</b>	<b>494,664</b>	<b>34.96</b>

Viet Nam						
00118981	PSP 2019 Viet Nam	ILO	574,088	233,646	85,835	36.74
00118981	PSP 2019 Viet Nam	UNDP	525,610	231,120	195,450	84.57
00118981	PSP 2019 Viet Nam	UNFPA	444,242	258,405	155,680	60.25
00118981	PSP 2019 Viet Nam	UNICEF	456,060	244,119	117,394	48.09
00122170	FC1 2020 Viet Nam	UNDP	505,265	172,633		0
00122170	FC1 2020 Viet Nam	UNICEF	190,000	190,000	1,710	0.90
00122170	FC1 2020 Viet Nam	UNWOMEN	240,001	105,000	6,869	6.54
<b>Viet Nam Total</b>			<b>2,935,266</b>	<b>1,434,923</b>	<b>562,938</b>	<b>39.23</b>

Zambia						
00122171	FC1 2020 Zambia	UNDP	361,750	200,000	19,751	9.88
00122171	FC1 2020 Zambia	UNFPA	276,500	130,000	104,400	80.31
00122171	FC1 2020 Zambia	UNICEF	361,750	170,000	50,110	29.48
00122763	FC2 2020 Zambia	UNDP	50,000	50,000	49,680	99.36
<b>Zambia Total</b>			<b>1,050,000</b>	<b>550,000</b>	<b>223,940</b>	<b>40.72</b>

Zimbabwe						
00122779	FC2 2020 Zimbabwe	UNESCO	261,000	200,000	117,030	58.52
<b>Zimbabwe Total</b>			<b>261,000</b>	<b>200,000</b>	<b>117,030</b>	<b>58.52</b>

<b>Grand Total</b>			<b>136,496,243</b>	<b>68,083,951</b>	<b>20,249,219</b>	<b>29.74</b>
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### 5.3 EXPENDITURE REPORTED BY CATEGORY

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

#### 2012 CEB Expense Categories

1. Staff and personnel costs
2. Supplies, commodities and materials
3. Equipment, vehicles, furniture and depreciation
4. Contractual services
5. Travel
6. Transfers and grants
7. General operating expenses
8. Indirect costs

**Table 5.3. Expenditure by UNDG Budget Category, as of 31 December 2020 (in US Dollars)**

Category	Expenditure			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Total	
Staff & Personnel Cost	-	4,389,793	4,389,793	23.42
Supplies, Communication, Materials	-	420,107	420,107	2.24
Equipment, Vehicles, Furniture, Depreciation	-	752,868	752,868	4.02
Contractual Services	-	7,076,849	7,076,849	37.75
Travel	-	453,566	453,566	2.42
Transfers and Grants	-	3,691,358	3,691,358	19.69
General Operating	-	1,962,323	1,962,323	10.47
<b>Programme Costs Total</b>	-	<b>18,746,863</b>	<b>18,746,863</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	145,420	1,356,936	1,502,356	8.01
<b>Total</b>	<b>145,420</b>	<b>20,103,799</b>	<b>20,249,219</b>	

<sup>1</sup> **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2020, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **386,923** was deducted in AA-fees. Cumulatively, as of 31 December 2020, US\$ **1,289,940** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **1,356,936** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **1,502,356** as of 31 December 2020.

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<http://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Secretariat services and overall coordination, as well as Fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$ **5,381,601**. Cumulatively, as of 31 December 2020, US\$ **8,354,112** has been charged as Direct Costs.

**Table: Direct Costs**

Participating Organization	Net Funded Amount	Expenditure	Delivery Rate
UNDP	8,354,112	2,460,059	29%
<b>Total:</b>	<b>8,354,112</b>	<b>2,460,059</b>	<b>29%</b>