

PBF PROJECT PROGRESS REPORT
COUNTRY: The Gambia
TYPE OF REPORT: SEMI-ANNUAL
YEAR OF REPORT: 2020



Project Title: Strengthening Sustainable and Holistic Reintegration of Returnees in The Gambia Project Number from MPTF-O Gateway: PRF 00113472											
If funding is disbursed into a national or regional trust fund: <input checked="" type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund Name of Recipient Fund:	Type and name of recipient organizations: RUNO International Organization for Migration (IOM) (Convening Agency) RUNO The International Trade Agency (ITC) RUNO United Nations Population Fund (UNFPA) please select please select										
Date of first transfer: 17 December 2018 Project end date: 16 December 2020 Is the current project end date within 6 months? Yes											
Check if the project falls under one or more PBF priority windows: <input type="checkbox"/> Gender promotion initiative <input checked="" type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project											
Total PBF approved project budget (by recipient organization): <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Recipient Organization</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>International Organization for Migration</td> <td style="text-align: right;">\$ 700000.00</td> </tr> <tr> <td>The International Trade Centre</td> <td style="text-align: right;">\$ 300000.00</td> </tr> <tr> <td>United Nations Population Fund</td> <td style="text-align: right;">\$ 300000.00</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total: \$ 1300000.00</td> </tr> </tbody> </table> <p>Approximate implementation rate as percentage of total project budget: 58.72%</p> <p>*ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE*</p>		Recipient Organization	Amount	International Organization for Migration	\$ 700000.00	The International Trade Centre	\$ 300000.00	United Nations Population Fund	\$ 300000.00	Total: \$ 1300000.00	
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International Organization for Migration	\$ 700000.00										
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United Nations Population Fund	\$ 300000.00										
Total: \$ 1300000.00											
Gender-responsive Budgeting: Indicate dollar amount from the project document to be allocated to activities focussed on gender equality or women's empowerment: 114995.00 Amount expended to date on activities focussed on gender equality or women's empowerment:											
Project Gender Marker: GM1 Project Risk Marker: Medium Project PBF focus area: 4.1 Strengthening National State Capacity											

Report preparation:

Project report prepared by: Sukai B. Cham

Project report approved by: Dr. Simeonette De Asis

Did PBF Secretariat review the report: Yes

Sadiant
Dr. Simeonette G. De Asis
Migration Health Officer

NOTES FOR COMPLETING THE REPORT:

- *Avoid acronyms and UN jargon, use general /common language.*
- *Report on what has been achieved in the reporting period, not what the project aims to do.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

PART 1: OVERALL PROJECT PROGRESS

Briefly outline the **status of the project** in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) (1500 character limit):

The National Coordination Mechanism (NCM) was officially launched on 06 November 2019, a key milestone for strengthening the capacity of the government to facilitate sustainable and holistic reintegration of returnees. Out of the 8 thematic working groups formed under the NCM, the communications platform and the labour migration thematic working group has been established and operational; policy and data, border management and migration and development thematic working groups are currently under formation. The project continues to support the Government of the Gambia (GoTG) in providing necessary technical assistance and resources. To promote economic reintegration, the toll-free helpline is being finalized following the approval by Public Utilities Regulatory Authority (PURA). To date, 1167 community members from 7 regions has been provided with medical and psychosocial assistance through the mobile health team. Furthermore 30 communities with 2780 community members were engaged in dialogue sessions by way of small meetings known as "bantabas". In addition, 180 traditional communicators were trained for community engagements and youth dialogues.

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc. (1000 character limit):

The COVID-19 pandemic has significantly changed the landscape of activities in the country with restrictions and social distancing measures in place. As such, physical gatherings are minimized including film screenings, and dialogues. With this in mind, a shift to digital strategy is in place to address stigma and discrimination of migrants including returnees specifically in the context of COVID-19. The project continues to support development and airing of linguistically appropriate short videos on stigma and discrimination. Short videos were developed on stigma and discrimination in four languages (English, Wolof, Fula and Mandinka). Sensitization was also done on risk communication and community engagement in border health communities. The MHPSS trainings for local actors and health workers is currently ongoing and being rolled out across all regions in the country.

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION: summarize the **main structural, institutional or societal level change the project has contributed to**. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project. (1500 character limit):

The NCM is a government-led interagency platform aimed to ensure a whole-of-government approach to migration governance. The NCM is a platform for coordination and cooperation among stakeholders on migration issues. Following the

launch of the NCM, a communications platform has also been established under the Office of the Vice President and chaired by the Ministry of Information, Communication and Infrastructure (MOICI). This will immensely contribute to coordinating messages relating to irregular migration and providing timely, accurate and updated information and support services to returnees and vulnerable youths.

The first National Framework for Migrants with Mental Health Needs as well as the Training Curricula for all stakeholders dealing with migrants' mental health needs are an institutional framework that will serve as a guide to further support the mental health and psychosocial needs of migrants the host communities.

In a few sentences, explain whether the project has had a positive **human impact**. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces. (2000 character limit):

Through the mobile health team, the project delivers comprehensive health assistance to communities with highest returnees. In December 2019, following the sinking of the vessel carrying mostly Gambian migrants off the coast of Mauritania, a mobile health team was deployed to provide assistance to 78 Gambian survivors with a focus on medical and mental health and psychosocial support. Sulayman, an 18 year old from the North Bank region of The Gambia, says that he will never forget what he saw on the day that he was caught up in a devastating tragedy: the ship he was travelling on sank off the Mauritanian coast, drowning at least 62 people who had left the country, in the hope of a better life elsewhere. One of the most distressing details for Sulayman, is the fact that other vessels witnessed the tragedy unfolding but chose to do nothing. "There were two fishing boats who saw we were sinking, but they didn't help us", remembers Sulayman. "They knew the area was deadly and yet, they did not help. You don't forget that.". The MHPSS assistance under the project together with reception assistance provided by the EU-IOM Joint Initiative helped the survivors as well as the communities members. The training of community change agents has helped the community with tools to support families in identifying symptoms of distress, as several different factors determine the likelihood of survivors needing mental health and psychosocial support.

The project in partnership with HOPE Basketball Academy (founded by a returnee) supported the Academy on their annual basketball clinic on the theme "Migration and Peacebuilding." The sports clinic provided an avenue to inspire, empower and also enlighten through discussions on peacebuilding, irregular migration and reintegration. The clinic sparked conversations from the youth participants broadening their knowledge on migration issues as well as drawing inspiration and lessons from returnees.

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

If your project has more than four outcomes, contact PBSO for template modification.

Outcome 1: Gambian society has a balanced and positive perception of return migration.

Rate the current status of the outcome progress: on track

Progress summary: (3000 character limit)

Data on migrants' perceptions on return and reintegration was collected that serve as baseline data. Data gathered is being used for a full research study on "Migrant Returnees' Perception of Reintegration in The Gambia". Data collection and first draft have been shared with relevant stakeholders to conduct a thorough review before finalizing for validation and public consumption. Proposed recommendations from the research, will serve as guide for future interventions on strengthening holistic reintegration of returnees.

The communications platform is already established under the Office of the Vice President (OVP) and chaired by the Ministry of Information and Communication Infrastructure (MOICI). The communication strategy through a consultancy is being finalized and will include a practical action plan for implementation. With the current COVID-19 pandemic, the plan is to host the validation of the strategy virtually after the submission of the first draft are put in place. Similarly, the youth toll free line with the National Youth Council is near completion. The operations centre is already equipped with laptops, desktops, printers, and internet connection; the salaries for the operator (one year) have already been paid for. The approval for the toll-free line has been granted by the Public Utilities Regulatory Authority (PURA), however the National Youth Council is finalizing with the GSM operators for the dedicated number to be allocated to the call centre. Once this is finalized, the platform will be launched and released to the public.

A documentary is currently being developed capturing the stories of ten returning migrants is currently being produced through one of the partners Activista. Once ready, this material is expected to serve as an advocacy tool to promote youth inclusion in all aspects of social development. Also through UNFPA, a peacebuilding trainer's manual have been developed on early warning peace building paradigms and dispute resolution mechanisms to standardise training on peacebuilding across the various projects through one of the implementing partners WANEP. National level trainers were recruited and trained using resources from the project on increased women and youth participation in decision making processes and as agents of community conflict prevention.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:
(1000 character limit)

Most migrants (and returnees) are young males – approximately 97% are male and 90% are youth within the ages of 18-35

Outcome 2: The Government of The Gambia demonstrates strengthened capacity to facilitate sustainable reintegration contributing to enhanced social cohesion and inclusion.

Rate the current status of the outcome progress: on track

Progress summary: (3000 character limit)

The National Coordination Mechanism (NCM) was officially launched on November 6, 2019 led by the Office of the Vice President (OVP) and through IOM's technical assistance. Since its launch, 8 thematic working groups were formed. The Communications Platform (headed by the Ministry of Information, Communications and Infrastructure) and the Labor Migration Working Group (led by the Ministry of Trade, Industry, Regional Integration and Employment) are established and operational. A Policy and Data Working Group, a Border Management Working Group and Migration and Development Working Group are under formation and will also be anchored under NCM. However, the current challenge has largely to do with the suspension of activities such as the consultative meetings of the thematic working groups and the high-level Ministerial Conference that was planned for March 2020 due to the COVID-19 pandemic. The project will also support in the provision of necessary equipment to the OVP.

Under output 2.2, the ITC engaged Gamjobs through the RESTART project, an initiative to enhance economic reintegration through coaching and job placement. The initiative involved 57 participants (11 female and 46 male) successfully completing the program. Through a consultancy with Jobs Consulting (Gambian Human Resource experts based in Norway) and in partnership with the Department of Labour, a total of 32 institutions (both public and private) were identified and mapped with 20 responding with information to be incorporated in the referral platform for employment opportunities. Through the consultancy assignment with Jobs Consulting, three staff of the Department of Labour (consisting of the Commissioner, Labour Officer and Assistant) were capacitated in job counselling and referral best practices. Furthermore, the support also included the purchase of furniture and electronic equipment ranging from laptops and printers with internet connection which was given to the staff of the Employment Service Unit of the Department.

Through the technical guidance of WHO and in partnership with IOM and the Ministry of Health, the development of the National Mental Health and Psychosocial Support (MHPSS) Framework and Curriculum on migrant returnees has been completed after review meetings have been held by various stakeholders on April 2020. The stakeholders comprised the Ministry of Health, Department of Social Welfare, Academic and Training Institutions, National Youth Council, and some members of the Civil Society. In-depth discussions were held, and recommendations made to both consultants of the MHPSS Framework and Curriculum for further development before submitting the final document for validation. Upon finalization and validation of the framework and curriculum, distribution of the documents will be made on a national level to better equip care givers and local actors to enhance capacity to deliver better mental health services.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:
(1000 character limit)

The NCM is an institutional platform for migration governance that will benefit the general population. Also, the National framework for migrants with mental health needs will provide coverage mainly to target the youth population. The RESTART project is targeting youth returnees (18-35 years old). The beneficiaries for the communications platform also ranges from youth, women and the entire general public to be informed on key messaging around migration issues. The platform though established under this project will still serve the needs of the government and the public even after the project ends.

Outcome 3:

Returnees enjoy enhanced access to psychosocial, political, social and economic reintegration of services.

Rate the current status of the outcome progress: on track

Progress summary: (3000 character limit)

The project has been providing technical support and a series of capacity building initiatives targeting key stakeholders working directly with returnees and their communities in providing MHPSS support and general health services. 152 community change agents have been trained from 7 regions; the trained actors were mobilized from communities of highest return with 6 mobile health teams deployed in the regions. 1,167 beneficiaries including returnees, their families and communities have benefitted from the outreach activities. The recent COVID-19 pandemic has posed challenges on restrictions on mass gatherings that will not enable the project to conduct outreach activities. Also, the pandemic has brought out the issue of stigma and discrimination against migrants, with migrants being branded as carriers of the disease. To address this issue, awareness raising activities under the risk communication and community engagement (RCCE) included a short video on stigma and discrimination has been developed in four languages (English, Wolof, Mandinka, and Fula). Broadcasting of audio and video content on stigma and discrimination has also been completed, including 346 minutes on 7 TV stations, 1,180 minutes on 10 radio stations, and 1,180 minutes on 10 community radios. To help communities of highest return in containing further spread of the disease, hygiene promotion initiatives are being conducted to communities of highest returns. To date, IOM supported the Upper River Region (URR) through personal protective equipment for front line officers and hygiene kits to household members.

Youth centres in Bundung (Kanifing Municipal Council) and Jarra Soma (Lower River Region) are under refurbishment. The youth centre in Bundung is near completion whilst the refurbishment of the Jarra Soma centre has projected a 7weeks completion plan. Business model and sustainability plan for the two centres are all developed and finalized.

In December 2019, UNFPA was able to engage 2,780 community members in dialogue sessions by way of small community meetings known as “bantabas”. This included elders, chiefs, religious leaders and local authorities, among others, and was facilitated by Traditional Communicators (TCs) who sensitized the audience on challenges faced by returnees and the conditions leading to their choice to migrate, encouraging dialogue on ways to discourage irregular migration and support

successful reintegration. Remaining activity is being reprogrammed to support The Gambia Government Response to COVID-19. Specifically, the national surveillance and contact tracing have been enhanced with the participation of young people including returning migrants. This intervention aims to recruit community members in the various districts of The Gambia to serve as contact tracers of possible Covid 19 infected individuals and report to the national surveillance system for necessary action.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:

(1000 character limit)

The MHIPSS trainings in the various regions targeted mostly individuals within the youth bracket. Out of the total number of 152 change agents trained in the seven regions, 71 were female (46.7%). This represents a good number of female community mental health nurses and social workers. 712 women (61%) among the 1167 beneficiaries received medical and psychosocial assistance through the mobile health activity.

Outcome 4:

Rate the current status of the outcome progress: Please select

Progress summary: *(3000 character limit)*

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:

(1000 character limit)

PART III: CROSS-CUTTING ISSUES

<p><u>Monitoring:</u> Please list monitoring activities undertaken in the reporting period (1000 character limit)</p> <p>Monitoring has been a key element in the implementation of this project. Routine monitoring of project activities continues to be ensured to assess the status and underlying activities of the project. This relates to each outcome area and noting progress towards achievements of output indicators in the results framework. Also, a leverage has been provided to be able to adjust certain indicators and re-strategize activities to obtain maximum achievement of the set outputs. Tools have also been developed to conduct indepth focus group discussions across</p>	<p>Do outcome indicators have baselines? yes</p> <p>Has the project launched perception surveys or other community-based data collection? yes</p>
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all activities of the project to get first hand information and assess the impact of the project on the beneficiaries. Lastly, the PBF Secretariat also conducted an independent monitoring which also gave insights into the situation the ground. More feedback was provided directly by the local authorities, implementing partners and beneficiaries which has been helpful in learning lessons and addressing some of the challenges.	
<u>Evaluation:</u> Has an evaluation been conducted during the reporting period? yes	Evaluation budget (response required): 20000.00 If project will end in next six months, describe the evaluation preparations (1500 character limit):
<u>Catalytic effects (financial):</u> Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.	Name of funder: Amount: UEFA Foundation for Children \$200,000
<u>Other:</u> Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? (1500 character limit)	Due to the COVID pandemic, a lot of activities had to be reprogrammed. This has led to a reduction of activities and number of target people especially for outreaches, community dialogues and trainings in observance of social distancing rules. However, the use of online resources to conduct meetings and trainings has been greatly utilized. The reprogramming of some activities has also paved the way to assist the government in the COVID response through awareness raising, enhancing infection prevention control through hygiene promotion in communities of highest return . Furthermore, activities have been centered around addressing stigma and discrimination of migrants through risk communication and community engagement likewise promoting social cohesion.

PART IV: INDICATOR BASED PERFORMANCE ASSESSMENT

Using the *Project Results Framework* as per the approved project document or any amendments- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Outcome 1 Gambian society has a balanced and positive perception of return migration	Indicator 1.1 % of community members reporting negative perception of returnees	59% (2018)	30%			Project delayed and is in progress now
	Indicator 1.2 % of 4000 returnees reintegrating (provided with reintegrating assistance in their community)	Baseline population of 4000 returnees	70% of returnees reintegrate in the communities		79.5% (2019) of returnees reintegrated into the society.	Project delayed and is in progress now
	Indicator 1.3					
Output 1.1	Indicator 1.1.1	0	1	1 baseline research	Research and data collection have	Validation pending upon final review of research document

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Enhanced understanding of irregular migration, return and reintegration and implications for peacebuilding	Conduct research between migration, reintegration and peacebuilding			conducted and report produced on time	been completed and draft submitted. Document under review pending validation.	
	Indicator 1.1.2 Host research and validation and dissemination	0	1	Research validated by stakeholder	Validation to be scheduled once research is thoroughly reviewed and finalized.	
Output 1.2 Communications on migration, return and reintegration	Indicator 1.2.1 Establishment of Communications platform	0	1	establishment of a functional platform	Platform is already established and headed by the Ministry of Infrastructure, Communications and Infrastructure	A consultant is hired to finalise the communications strategy of the platform amid COVID-19. Plans to host the validation virtually after the submission of the first draft is also put in place.
	Indicator 1.2.2 Installation of Youth Help line	0	1	installation of line	The Youth Toll free help line is already finalized with the National Youth Council. Operations centre is already	Approval has been granted from PURA on the toll free number, however. NYC is finalizing with GSM operators for the dedicated number.

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
					equipped and salaries (one year) for the operator including the tools (laptop, internet, desk and printers) already paid for	
Output 1.3	Indicator 1.3.1					
	Indicator 1.3.2					
Output 1.4	Indicator 1.4.1					
	Indicator 1.4.2					
Outcome 2 The Government of The Gambia demonstrates strengthened capacity to facilitate	Indicator 2.1 % of returnees reporting satisfaction on GoTG services to support reintegration	6.5%	40%	End assessment to be done.		
	Indicator 2.2 % of government officials reporting	0	80%	Assessment to be done		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
sustainable reintegration contributing to enhanced social cohesion and inclusion	through the national coordination mechanism Indicator 2.3			at the end of the project.		
Output 2.1 National Coordination Mechanism on Migration	Indicator 2.1.1 Endorsement of NCM	0	1	1	The NCM was officially launched in November 2019 led by leadership of the Office of the Vice President	
	Indicator 2.1.2 Development of ToRs for the NCM thematic working groups	0	8	2	The ToR for the Communications platform and the Labour Migration thematic working	
Output 2.2 Economic empowerment of returnees	Indicator 2.2.1 Mapping of public and private partners with employment	0	15	mapping of public and private employment opportunities	Gamjobs was engaged through the RESTART initiative with 57 participants (11	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	opportunities for referral			s conducted periodically	female and 46 male) successfully completing the program. Through a consultancy with Jobs Consulting and in partnership with the Department of Labour, a total of 32 institutions (public and private) were mapped.	
Indicator 2.2.2 of Training MOTIE's Labour Department staff on counselling and referral best practices	0	3		training on counselling held	Through the consultancy assignment with Jobs Consulting (a Gambian HR experts based in Norway), three staff of the Department of Labour (Commissioner, Labour Officer and Assistant) were	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
					capacitised in job counselling and referral best practices.	
Output 2.3 MHPSS is integrated into primary health sectors	Indicator 2.3.1 Development of Mental Health Framework and Curriculum	0	1	framework developed	A framework and Curriculum for mental health and psychosocial support services for returnees have been completed and currently under review.	Pending validation upon final review.
	Indicator 2.3.2					
Output 2.4 Enhanced capacity of local and national actors	Indicator 2.4.1 Capacity building of community mental health nurses and social workers	0	100	152	Training of community mental health nurses, social workers and community members is ongoing to address the needs of migrant returnees under the technical	The capacity building are currently ongoing. This is currently been done nationally in all the regions in the country focusing on mental health and psychosocial support of returnees and social stigma with emphasis on the COVID-19 pandemic and its effects on returnees.

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/Delay (if any)
					leadership of WHO in partnership with the Ministry of Health and IOM.	
	Indicator 2.4.2					
Outcome 3 Returnees enjoy enhanced assistance to psychosocial, political, social and economic reintegration services for increased community social cohesion	Indicator 3.1 % returnees reporting adequate social inclusion after return	38% (2018)	60%		48.4% (2019) of returnees reporting adequate social inclusion.	Another assessment to be done at the end of the project.
	Indicator 3.2 % returnees reporting high level of stress after return	71% (2018)	40%	An assessment to be done at the end of the project.		Another assessment to be done at the end of the project.
	Indicator 3.3 % of returnees being able to earn sufficient income upon return	57% (2018)	70%		66.5% (2019). These consists of those trained on life skills and those who received start-up and job seeking assistance.	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Output 3.1 Enhanced quality and reach of MHPSS services	Indicator 3.1.1 # of health teams deployed in the community	0	5	5	Health teams have been deployed to the various regions and were able to train 152 community change agents on Mental health and psychosocial support (MHPSS) with a focus on psychological first aid	IOM continues to support returnees, their families and host communities on psychosocial needs, counselling and possible referrals. This has been stretched to also cater for returnees and their families under the covid response.
	Indicator 3.1.2 # of beneficiaries who participated in community outreaches	0	500	community MHPSS outreaches conducted	1167 community members benefited from the mobile medical team deployed in six different communities in five different regions. (F 713, M 454, which includes 124 return	Developed short video on stigma and discrimination in four languages (English, Wolof, Mandinka, and Fula). Completed broadcasting of audio/video content on stigma and discrimination, including 346 minutes on 7 TV stations, 1,180 minutes on 10 radio stations, and 1,180 minutes on 10 community radios

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Output 3.2 Youth Centers enabled to provide comprehensive information, referral and counselling services	Indicator 3.2.1				migrants in the communities	
	Indicator 3.2.2 Refurbishment of Youth Centres	0	2	refurbishment done on time	Youth Centres in Bundung (KMC) and Jarra Soma (LRR) are under refurbishment by ITC. The Centre in Bundung is near completion. ITC also supported the Kanifing Municipality Red Cross Branch to host a youth summer camp of over 350 youth on the theme "Migration and Peace Building".	Due to COVID19, the work at Jarra Soma is being carried out at slow pace
Output 3.3	Indicator 3.3.1	0	5000	2780		This activity is on track and to completed upon the receipt of second tranche.

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Community linkages are strengthened	Organize dialogue forums for youth					
	Indicator 3.3.2 Intergenerational dialogues	0	32	0	Intergenerational dialogues were scheduled for 2020 and are yet to commence.	This indicator was revised to 12 intergenerational dialogue forums due to Covid-19 and the proposed plan to support community youth surveillance and contact tracing including advocacy on peacebuilding in selected districts
Output 3.4	Indicator 3.4.1 Community youth programs and recreational activities	0	32	24	24 social events were successfully organized namely, four regional football tournaments, eight communal moonlight storytelling events, eight inter-regional cultural arts fairs and four regional peace concerts with 3,300 youth engaged through these activities.	This is on track.
	Indicator 3.4.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Outcome 4	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					
Output 4.4	Indicator 4.4.1					

Annex D - PBF project budget

Note: If this is a budget revision, insert extra columns to show budget changes.

Table 1 - PBF project budget by Outcome, output and activity

Outcome/ Output number	Outcome/ output/ activity formulation:	Expenses by recipient organization (not including staff, general operating costs and indirect fee) - IDN after Reallocation as of June 2020	Expenses by recipient organization (not including staff, general operating costs and indirect fee) - TTC as of June 2020	Expenses by recipient organization (not including staff, general operating costs and indirect fee) - UNFPA as of June 2020	Percent of budget for each output reserved for direct action on gender equality (if any):	level of project expenditure/commitment in USD, to be provided at the time of project progress reporting)	Any remarks (e.g. on types of inputs provided or budget justification, for example if high TA or travel costs)
Output 1.1:	Enhanced understanding of irregular migration, return and reintegration and implications for peacebuilding	59,241.02		46,783.00	5%	106,024.02	
Activity 1.1.1:	Conduct research into linkages between migration, return and reintegration and peace (exploring the social capital)	59,241.02		42,547.00			
Activity 1.1.2:	Host research validation and dissemination workshop	-		4,236.00			
Output 1.2:	Communication on migration, return and reintegration is coordinated and accurate		22,923.08	-	10%	22,923.08	
Activity 1.2.1:	Development of a platform to coordinate and disseminate messages related to irregular migration		2,100.00				
Activity 1.2.2:	Awareness raising of civil society around Tekki FFI campaign ("Wake it here")		11,223.08				
Activity 1.2.3:	Installation of Youth Help line (Toll free service)		9,600.00				
Activity 1.2.4:	Produce communication materials to promote youth inclusion						
TOTAL \$ FOR OUTCOME 1:		59,241.02	22,923.08	46,783.00		128,947.10	
Output 2.1:	National Coordination Mechanism on Migration (NCCM) is established and operational	5,940.41	-	-		5,940.41	
Activity 2.1.1:	Organization of interagency meetings	142.01					
Activity 2.1.2:	Development of NCCM TORs/policy document	2,495.28					
Activity 2.1.3:	Endorsement of NCCM	3,303.12					
Output 2.2:	Economic empowerment of returnees is facilitated through establishment and operationalization of a coordinated referral mechanism		57,480.28	-	5%	57,480.28	
Activity 2.2.1:	Mapping of job placement opportunities						
Activity 2.2.2:	Capacity building to government partners		36,534.28				
	MHPSS is integrated into primary health care services through development of guidelines and framework with specific focus on return and reintegration		20,946.00				
Output 2.3:		120,680.35	-	-	10%	120,680.35	
Activity 2.3.1:	Development of training guidelines and regulatory framework	120,680.35					
Output 2.4:	National and local actors have enhanced capacity to deliver mental health services to returnees	2,065.12	-	-	10%	2,065.12	
Activity 2.4.1:	Development of curriculum on MHPSS	1,980.17					
Activity 2.4.2:	Capacity building to government partners	114.95					
TOTAL \$ FOR OUTCOME 2:		128,685.88	57,480.28	-		186,166.16	
Output 3.1:	Enhanced quality and reach of MHPSS services available through community outreach health teams amongst communities of high return	67,305.68	-	-	10%	67,305.68	
Activity 3.1.1:	Provision of direct financial and technical support to community-based health teams	15,619.21					
Activity 3.1.2:	Design and incorporate mental health info for use in health facilities	24,753.44					
Activity 3.1.3:	Outreach services of community agents	26,933.03					
Output 3.2:	Youth Centers provide comprehensive information, referral and counselling services to returnees		80,820.52	-	10%	80,820.52	
Activity 3.2.1:	Refurbishment of two Youth Centres (GBA and WCH)		50,692.02				
Activity 3.2.2:	Financial and technical support to youth associations for outreach and reintegration activities		13,188.50				
Activity 3.2.3:	Support to sports associations for integration of returnees through sports activities		16,940.00				
Output 3.3:	Community linkages are strengthened facilitating social inclusion and reintegration of returnees		-	91,076.92	10%	91,076.92	

[illegible]

Annex D:

- Kicked off a three weeks nationwide joint capacity building training on Mental health and Psychosocial support services with WHO and support from Ministry of health for health care and social workers.

<https://www.facebook.com/search/top/?q=iom%20the%20gambia&epa>

- Donation of sanitary materials to Upper River Region, URR is one of the most vulnerable region in terms of border control and porous border at the advent of COVID 19

<https://twitter.com/IOMGambia/status/1247643361663684610?s=20>

<https://twitter.com/IOMGambia/status/1247239832402907136?s=20>

- Migration and Social Cohesion School outreach engagement with more than 400 students from the University of the Gambia Students and Kwinella Upper Basic during the University of The Gambia 2020 Students Week

<https://twitter.com/IOMGambia/status/1226545596506497031?s=20>

- Using sports to discuss migration to enhance social cohesion and sustainable community reintegration. Engaged 200 basketball players in the Hope Academy 2020 Basketball clinic

https://twitter.com/ITC_Gambia/status/1221120387574108160?s=20

- Mental health and Psychosocial support service training for health care workers in the facilities and the communities with returnees in North Bank Region one of the regions with a good number of migrant returnees.

<https://twitter.com/IOMGambia/status/1201799174221705218?s=20>

- Trainer's Manual on Early Warning, Peacebuilding Paradigms and Dispute Resolution Mechanisms

<https://drive.google.com/file/d/1bNm44ApUzMZHcpcD4CtiaYae4KRcObqd/view?ts=5ed90954>
