



JOINT PROGRAMME DOCUMENT – AMENDED
Amendment 8 November 2020 (No-cost extension)

Programme Title: Joint Programme on Enablers

Overall strategic objective of the JP:

To enable safe, coordinated, transparent, intergenerational and gender sensitive delivery of international assistance throughout Somalia, in support of all NDP priorities and milestones, operationalizing the New Way of Working

Joint Programme Outcome:

Coordinated, transparent, intergenerational, gender sensitive and safe delivery of international assistance throughout Somalia.

Amended Programme Duration: 42 months
(12 months initial with previous extensions at no cost, and an additional 6-month extension at no cost for 2021)

Start Date: 1 January 2018

End Date: 31 December 2018
Original No-Cost Extension: 1 Jan 2019 – 31 Dec 2020

Revised End Date: 30 June 2021

MPTF Enablers Programme Budget (2015- 30 June 2021):
USD \$21,630,623

Total amount requested MPTF:

2018: USD \$5,646,452
2019: USD \$0
2020: USD \$4,095,320
2021 Jan-Jun: USD \$0
Total: TBC

Total Programme Budget to June 2021: USD \$21,630,623

Sources of funding:

1. Somalia UN MPTF

2018: USD \$5,646,452
2019: USD \$4,897,745
2020: USD \$4,095,320
2021: USD

2. Other sources of funding (USD):

	2018	2019	2020
• Core HQ	6,891,518	7,371,032	5,310,516
• Bilateral	1,535,756	2,559,559	2,115,500
• UNCT cost sharing	3,486,659	3,952,217	4,770,217

Short description of the Joint Programme

The Joint Programme on Enablers brings together activities implemented by the Resident Coordinator's Office (RCO), the Risk Management Unit (RMU), the UN Department of Safety and Security (UNDSS) and UN Women, to enable the UN system and the international community to implement their respective mandates throughout Somalia. Through the provision of coordination, risk management, security services, and analytical support, these four enabling units facilitate the delivery of humanitarian, development, and state- and peacebuilding assistance across all national priorities, as reflected in the UN Strategic Framework and the National Development Plan (NDP), operationalizing the New Way of Working (NWOW).

This Programme Document amendment is at no-cost for a period of 6 months (1 January - 30 June 2021). This is in addition to the no-cost extension for 2020 that was approved by project board members at a meeting on 19 November 2019.

While activities to be undertaken during the additional period will remain largely unchanged from the previous Programme Document, the results framework has been updated to reflect new milestones/targets for the ending project period upto June 2021. Additionally, the COVID-19 constraints have impacted the delivery of the targets for 2020 because our work modalities are now being conducted remotely hence necessitating this extension.

Due to the generous support of our donor partners and the restructuring of the Resident Coordinator System under the Secretary General's Reform agenda, the Joint Programme on Enabling Services currently has sufficient funds to continue operating through 2021 without surpassing the approved Programme budget.

As such, this no-cost extension will provide continuity in the provision of enabling services to the UN system in Somalia as our partners over the development and roll-out period for a new UN Sustainable Development Cooperation Framework 2021-2025 (UNCF) following the pending expiry of the current UN Strategic Framework 2017-2020 (UNSF). The new UNCF will be developed to respond directly to the priorities identified in the new National Development Plan 9 (2020-2024).

Furthermore, to ensure longer-term sustainability of UN delivery in Somalia, it is planned to begin developing a 5-year Enablers Joint Programme (2021-2025) to be finalized prior to the expiration of this no-cost extension. This new multi-year Programme will also coincide with the life cycle of the new UNCF, thereby enabling the Programme to best support the next phase of UN system-wide planning and implementation in support of the development priorities of the Government of Somalia as outlined in the NDP9.

The extension will also enable uninterrupted support to a revised Somali-led Aid Coordination Architecture during its transition phase for the implementation of the new NDP9, as well as provision of risk management and security services to the UN and partners.

Names and signatures of national counterparts and Participating UN Organizations

Participating UN Organizations (PUNOs):

DSRSG/RC/HC
Adam Abdelmoula

Signature: _____
Date and Seal: _____

Digitally signed by
Jocelyn Mason
DN: cn=Jocelyn
Mason, o=UNDP,
ou=Resident
Representative,
email=jocelyn.maso
n@undp.org, c=SO
Date: 2020.12.08
10:13:23 +03'00'

UNDP
Jocelyn Mason

Signature: _____
Date and Seal: _____

Digitally signed by
Jocelyn Mason
DN: cn=Jocelyn
Mason, o=UNDP,
ou=Resident
Representative,
email=jocelyn.maso
n@undp.org, c=SO
Date: 2020.12.08
10:14:27 +03'00'

UNOPS
Tim Lardner

Signature: _____
Date and Seal: 08 December 2020 | 11:15 CDT

UN Women
Roberta Clarke

Signature: _____
Date and Seal: _____

National Coordinating Authorities:

Federal Government of Somalia
H.E. Mahdi Mohammad Gulaid
Deputy Prime Minister

Signature: _____
Date and Seal: _____



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Annex 1: Results Framework (results & indicators until end of 2020)

JOINT PROGRAMME ON ENABLERS

Outcome: Coordinated, transparent and safe delivery of international assistance throughout Somalia

RCO MONITORING FRAMEWORK

Indicators	Baseline	Milestones / targets	MoV (and Frequency)
Output 1: Ensure the effective implementation of the UNSF and NDP			
1.1 Volume of funds channelled or reported through the UN SDRF	2016: 35% 2017: 26% 2018: 35% 2019: 52%	2018: 40% 2019: 40% 2020: 50% 2021 (1 Jan – 30 Jun): 50%	UN MPTF gateway website (www.unmptf.org); Aid Flow Analysis
1.2 Support provided to implementation of NDP and UNSF	2017: NDP endorsed at London Conference; UNSF finalised; Joint UNSF Annual Workplan finalized for 2018	2018: UN RCO secretariat support and technical advice enables NDP Pillar Working Groups (PWGs) and UNSF Working Groups meet regularly. Coordinate Gender, Durable Solutions, Youth and Human Rights capacity support to UNSF Groups 2019: UN RCO secretariat support and technical advice enables NDP Pillar Working Groups (PWGs) and UNSF groups meet regularly. Coordinate Gender, Durable Solutions, Youth and Human Rights capacity support to UNSF implementation 2020: UN RCO secretariat support and technical advice enables NDP9 Pillar Working Groups (PWGs) and UNSF groups meet regularly. Coordination support to implementation of MAF priorities. Coordinate Gender, Durable Solutions, Youth and Human Rights capacity support to UNSF implementation 2021 (1 Jan – 30 Jun): Implementation of UN Sustainable Development Cooperation Framework commences. UNCF Results Groups functional for the operationalization of the UNCF. Coordination support to implementation of MAF priorities. Coordinate Gender, Durable Solutions, Youth and Human Rights capacity support to UNCF implementation.	NDP / UNSF Working Group Minutes Inter-Agency Gender & Youth WGs Minutes

1.3	Monitoring and reporting of UNSF results	2017: Comprehensive UNSF results matrix drafted at outcome level.	2018: UNSF Outcome level results Matrix translated into intergenerational, gender and human rights sensitive outputs per Strategic Priority (in AWP's) with related indicators. UNSF AWP indicators reported on a quarterly basis.	Annual and semi-annual UNSF reports
			2019: UNSF Outcome level results Matrix translated into intergenerational, gender and human rights sensitive outputs through the annual workplans of the NDP Pillar Working Groups/UNSF. Reporting against UNSF/NDP AWP's on a semi-annual basis.	
			2020: UNSF Outcome level results Matrix translated into intergenerational, gender and human rights sensitive outputs through the annual workplans of the NDP Pillar Working Groups/UNSF. Reporting against UNSF/NDP AWP's on a semi-annual basis. New UN Sustainable Development Cooperation Framework (UNCF) 2021-2025 aligned to NDP9 finalised.	
			2021 (1 Jan – 30 Jun): Final UN Country Results Report for UNSF completed and published. UNCF Outcome level results matrix translated into intergenerational, gender and human rights sensitive outputs through joint workplans and monitored and reported through UNINFO.	
Output 2: Improve the coherence and impact of the UN system in Somalia				
2.1	Support to UN Joint Programming sustained	2017: 16 Joint Programmes under implementation by 16 UN entities (including UNSOM) ¹ ; RCO consolidation and improvement of MPTF reporting processes	2018: Ongoing development of joint programmes to fulfil identified needs covering all 9 NDP pillar groups; Annual increase in number of UN entities implementing through MPTF Joint Programmes. RCO consolidation and improvement of MPTF reporting processes Improved gender mainstreaming and gender sensitive programming across the portfolio through robust gender reporting requirements.	RCO reports; Joint Programmes reports – Annual
			2019: Ongoing development of joint programmes to fulfil identified needs covering all 9 NDP pillar groups; Annual increase in number of UN entities implementing through MPTF Joint Programmes. RCO ongoing consolidation and improvement of MPTF reporting processes Improved gender mainstreaming and gender sensitive programming across the portfolio through robust gender reporting requirements.	
			2020: Ongoing development of joint programmes to fulfil identified needs covering all NDP9 pillar groups; Annual increase in number of UN entities implementing through MPTF Joint Programmes.	

¹ UNSOM, UNDP, FAO, UN Habitat, ILO, UNIDO, UNICEF, UN Women, IOM, UNCDF, UNODC, UNOPS, UNEP, UNHCR, WFP and UNDSS.

2.2	Number of common analytical products	2017: 1 UNSF Common Analytical Exercise 1 DPA Conflict Analysis (Menkhaus) 1 Strategic Assessment Report	<p>RCO ongoing consolidation and improvement of MPTF reporting processes</p> <p>Improved gender mainstreaming and gender sensitive programming across the portfolio through robust gender reporting requirements.</p> <p>2021 (1 Jan – 30 Jun): Ongoing development of joint programmes to fulfil identified needs covering all NDP-9 pillar groups.</p> <p>Annual increase in number of UN entities implementing through MPTF Joint Programmes.</p> <p>RCO ongoing consolidation and improvement of MPTF reporting processes.</p> <p>Improved gender mainstreaming and gender sensitive programming across the portfolio through robust gender reporting requirements.</p> <p>2018: 3 intergenerational, gender and human rights sensitive UNCT analytical pieces developed that support UN system programming.</p> <p>2019: 3 intergenerational, gender and human rights sensitive UNCT analytical pieces developed that support UN system programming.</p> <p>2020: 3 intergenerational, gender and human rights sensitive UNCT analytical pieces developed that support UN system programming.</p>	RCO briefings; analytical pieces – Annual
			RCO reports; area based ISFs; donor funding – Annual; MPTF Reports; Nexus TF reporting	
2.3	Level of UN system wide integration (Low, Medium, High)	2017: High: UN Strategic Assessment completed; UNSF developed and signed; UNSF coordination architecture operationalized.	<p>2021 (1 Jan – 30 Jun): 1 intergenerational, gender and human rights sensitive UNCT analytical piece developed that support UN system programming.</p> <p>2018: High – Gender and human rights sensitive and intergenerational joint UNSF Strategic Priority AWP developed and monitored quarterly, disaggregated per FMS, and in line with NDP, FMS DPs, Wadajir Framework and Durable Solutions Initiative;</p> <p>2019: High – Gender and human rights sensitive joint UNSF Strategic Priority AWP developed and monitored semi-annually, and in line with NDP, FMS DPs, Wadajir Framework and Durable Solutions Initiative;</p> <p>2020: High – Gender and human rights sensitive joint UNSF Strategic Priority AWP developed and monitored and in line with NDP9; MPTF Joint Programme jointly implemented with UNSOM</p> <p>2021 (1 Jan – 30 Jun): High – Gender and human rights sensitive joint UNCF joint workplans developed and monitored and in line with NDP9; MPTF Joint Programme jointly implemented with UNSOM</p>	

2.4	Operationalization of the NWOW	2014: limited reference to the Nexus and NWOW in UN corporate documents and processes	2018: Humanitarian, development and peacebuilding outcomes are linked and jointly monitored through joint UNSF Cluster WG meetings.
			2019: Strengthened resilience-oriented MPTF programmatic portfolio in support of the Recovery and Resilience Framework; Strengthened coordination at federal and sub-federal levels between humanitarian, development and peace-building actors;
			2020: Strengthened resilience-oriented MPTF programmatic portfolio in support of the Recovery and Resilience Framework and NDP9; Strengthened coordination at federal and sub-federal levels between humanitarian, development and peace-building actors;
			2021 (1 Jan – 30 Jun): Strengthened resilience-oriented MPTF programmatic portfolio in support of the Recovery and Resilience Framework and NDP9; Strengthened coordination at federal and sub-federal levels between humanitarian, development and peace-building actors; Strengthened UN-wide work on the Humanitarian-Development-Peace Nexus

Output 3: Support effective international engagement in Somalia

3.1	Effective UN-Donor forums sustained	2017: quarterly UN-Donor MPTF briefings; MPTF 3-year strategy (2017-2019) endorsed;	2018: quarterly UN-Donor MPTF briefings; 2019: quarterly UN-Donor MPTF briefings; 2020: quarterly UN-Donor MPTF briefings; 2021 (1 Jan – 30 Jun): quarterly UN-Donor MPTF briefings;	MPTF minutes - monthly; RCO reporting – Annual;
3.2	Increased support to donor engagement across Somalia	2017: Quarterly RC briefings; local donor briefings and mission support upon request	2018: Quarterly RC briefings; local donor briefings and mission support upon request; Annual Youth Coordination Meetings 2019: Quarterly RC briefings; local donor briefings and mission support upon request; Annual Youth Coordination Meetings 2020: Quarterly RC briefings; local donor briefings and mission support upon request; Annual Youth Coordination Meetings 2021 (1 Jan – 30 Jun): Quarterly RC briefings; local donor briefings and mission support upon request; Annual Youth Coordination Meetings	Donor feedback – ongoing; MPTF quarterly donor surveys. Youth Coordination Meeting Minutes

RMU MONITORING FRAMEWORK

Indicators	Baseline	Milestones	MoV (and frequency)
Output 1: Enhanced collective risk management approaches			
1.1 Number of collective tools agreed and used by the UNCT	Optional internal Common due diligence standards	2016: two (2) additional risk management tools agreed by the UNCT 2017: two (2) additional risk management tools agreed by the UNCT 2018: two (2) additional risk management tools directed/approved by the UNCT 2019: two (2) additional risk management tools developed 2020: two (2) additional risk management tools developed 2021 (1 Jan – 30 June): one (1) additional RM tools	UNCT/RWG minutes
1.2 Number of collective tools agreed and used between UN, donors, and NGOs and government	No collective tools currently agreed and used	2015: Fraud management standards developed by the Multi-Party Risk Forum 2016: 2 risk management tools approved by Multi-Party Risk Forum 2017: 2 risk management tools / initiatives approved by Multi-Party Risk Forum 2018: 3 risk management tools / initiatives approved 2019: 3 risk management tools / initiatives developed and endorsed by the MPRWG 2020: No risk management tools / initiatives developed and endorsed by the MPRWG 2021 (1 Jan – 30 Jun): 1 (one) Collaborative Risk Management Forum (CRM)	Minutes of the Multi-Party Forum; RMU records, documents etc.
Output 2: Increased information sharing, both within the UN and between the UN, government donors, and NGOs			
2.1 Increase in contract value in CIMS (internal to UN)	2014: \$3.2 billion	2015: \$ 3.5 billion 2016: \$ 4 billion 2017: \$ 4.5 billion 2018: \$ 6 billion 2019: \$ 6.2 billion 2020: \$ 6.7 billion 2021 (1 Jan – 30 Jun): \$6.9 million	CIMS (daily)
2.2 Number of NGO, donor, or gov request to RMU	n/a	2015: Five requests for technical assistance with RMU feedback 2016: Ten requests for technical assistance with RMU feedback 2017: Ten requests for technical assistance with RMU feedback 2018: Ten requests for technical assistance with RMU feedback 2019: Ten requests for technical assistance with RMU feedback 2020: Multiple (over 30) requests for technical assistance with RMU feedback 2021 (1 Jan – 30 Jun): Minimum 20 requests to the RMU addressed.	RMU bi-annual report

Output 3: Organizational risk management capabilities strengthened

3.1	Number of Risk Assessments completed annually	2014: 16	2015: 15 (minimum) 2016: 20 2017: 20 2018: 20 2019: 20 2020: 10 2021 (1 Jan – 30 Jun): 10	RMU quarterly report; CIMS (daily)
	Number of due diligence requests from UN agencies	2019: 40	2019: 40 2020: 40 2021 (1 Jan – 30 Jun): 30	
3.2	Number of training services provided to UN agencies, NGOs, and/or government counterparts	2014: 1 in-class training 2015: 30 online trainings	2015: on-line training module launched; 30 on-line trainings completed; 1 in-class delivered 2016: 50 on-line trainings completed; 2 in-class trainings delivered 2017: 50 on-line trainings completed; 2 in-class trainings delivered 2018: 50 on-line trainings completed; 4 minimum in-class trainings delivered 2019: 50 on-line trainings completed; 6 in-class trainings delivered 2020: no class-based courses on Managing project risk delivered due to pandemic (COVID-19); Launchfull MPR course on RMU LMS 2021 (1 Jan – 30 Jun): Two (2) MPR online/live courses delivered to government and NGOs; public financial management course developed in the RMU LMS platform and delivered to the UN and government staff.	Training evaluations; On-line training records (daily)
3.3	Integrated Risk analysis products delivered	N/A	2015: Integrated risk analysis product designed; 1 developed for SMG 2016: 3 delivered for SMG 2017: 2 integrated risk assessments delivered / considered at each SMG meeting (starting Oct 2017) 2018: 2 integrated risk assessments delivered / considered at each SMG meeting 2019: As requested by SMG 2020: As requested by SMG 2021 (1 Jan – 30 Jun): As requested by SMG or other senior leadership groups such as UNCT or HCT	SMG minutes
3.4	Number of monitoring services provided to UN agencies	2014: N/A	2015: 5 monitoring missions 2016: 10 monitoring missions 2017: 10 monitoring missions 2018: 5 monitoring missions and 10 Media Monitoring reports. 2019: Minimum 10 monitoring missions and 10 Media Monitoring reports. 2020: Minimum of 5 Monitoring missions and 10 media monitoring reports (target on monitoring missions reduced due to pandemic). 2021 (1 Jan – 30 Jun): 4 monitoring missions on the national window activities and 5 media monitoring reports.	Monitoring reports; RMU reporting (twice a year)
3.5	UN MPTF risk management strategy implemented	Draft strategy in place	2015: strategy approved by UNCT, WB and government, RM capacity in place	Risk Management Group (monthly)

			2016: UN-WB-Government-Donor Trust Fund risk meetings; risk management dashboard operational; UN MP TF risk management input into MP TF annual report		
			2017: UN-WB-Government-Donor Trust Fund risk meetings; risk management dashboard operational; UN MP TF risk management input into MP TF annual report		
			2018: UN-WB-Government-Donor Trust Fund risk meetings; risk management dashboard operational; UN MP TF risk management input into MP TF quarterly and annual report; to quarterly/annually JP reports and to partner risk management & engagement plans. Revised JRMS strategy and implementation plan of the JRMS assessment findings and recommendations developed and implemented		
			2020: Resume fund administrators' regular meetings (minimum 2 meetings)		
			2021 (1 Jan – 30 Jun): 2 fund administrators' meetings		
Output 4: Enhanced engagement for collective risk management solutions					
4.1	Frequency of RWG / RMAQA (Risk Management, Accountability and Quality Assurance) meetings	2014: 4	2015: 8 2016: 8 2017: 6 2018: quarterly 4 (subject based) & ad hoc as necessary 2019: 10 2020: 10 2021 (1 Jan – 30 Jun): 6 RMAQA working group meetings; 6 HA CT inter-agency meetings	RMU led consultations (RWG, MPRWG, UNCT)	
4.2	Frequency of Multi-Party Forum meetings	2014: 2	2015: 6 2016: 6 2017: 6 (ad hoc, issue specific) 2018: 4 (ad hoc, issue specific) 2019: 4 (collective risk management) 2020: 2 MPRWG meetings on Collaborative Risk Management (CRM) Strategy for Somalia stakeholders; 10 bilateral meetings with partners on CRM 2021 (1 Jan – 30 Jun): 2 CRM Forum meetings on implementation of the strategy.	Mid-year review	End of project evaluation
4.3	CIMS development (Internal to UN)	2014: Contractor mapping developed; Drupal migration completed; 14 participating UN agencies	2015: Civil Servant and Ministry Payment tool used by UN agencies and donors; 15 participating UN agencies; HA CT assessment tool agreed as per agency requirements 2016: Civil Servant and Ministry Payment tool used by UN agencies and donors; 15 participating UN agencies in CIMS; Common capacity assessment tool agreed as per agency requirements		

		<p>2017: New CIMS launched; with 2 new features; 15 participating UN agencies in CIMS; New GIS tool established</p> <p>2018: Full operationalization and integration of the relationship software with CIMS; Enhanced geographical mapping with layering option and an ability to filter; Migration to the cloud-based system; 4 Features, and enhancement of data template; 16 participating UN agencies in CIMS;</p> <p>2019: Enhance SEMG data capture on CIMS; Include Joint contracts related to joint programmes; Enhance notifications and reporting; Enhance Business Continuity Plan; Implement at least 4 Features</p> <p>2020: 4 new features on CIMS; 8 views/ improvements; Data set update - SEMG & world bank, addition of EU, UK and US SDN sanctions list and consolidated non_SDN list</p> <p>2021 (1 Jan – 30 Jun): 2019 data SEMG update; 1 new feature; 2 views;</p>
Other Information Sharing Databases (across UN, NGOs, Government)	<p>2019: 1 database tool - Capacity Injection Reporting Tool (CIRT)</p>	<p>2019: Redeveloped CIRT and launched . CIRT Usage - Participating agencies 4 UN, Donors -3; Government - 1</p> <p>2020: CIRT Usage; 4 donors; 7 UN agencies; Government 1; CIRT reports: 3</p>
4.4 Increased communication/outreach initiatives	2014: N/A	<p>2021 (1 Jan – 30 Jun): CIRT Usage: 5 donors; 8 UN agencies, Government 1 CIRT Reports – 2 ; Phase 1 – Preparation support to upgrade to system</p> <p>2015: RMU website launched; 3 communication products revised/launched</p> <p>2016: 3 NGO outreach events</p> <p>2017: 3 NGO outreach events</p> <p>2018: 3 NGO outreach events; RMU newsletter published quarterly</p> <p>2019: 3 NGO outreach events; 2019: RMU Communication Strategy and Plan</p> <p>2020: 3 NGO outreach events</p> <p>2021 (1 Jan – 30 Jun): 5 outreach activities on regulatory, compliance and audit/investigation bodies; 4 coordination, and information sharing initiatives with NGOs</p>

4.5	Increased and strengthened partnerships	2014: 1 RMU in Afghanistan 2015: 0 2016: 0 2017: 1 – replication of RM tools (CIMS) in Syria 2018: 1 – replication of RM tools (CIMS) to South Sudan 2019: 1 – replication of RM tools to Kenya 2020: No replication in 2020 due to COVID-19, RMU continues to establish partnership with internal and external partners on risk management; Support to actively engaging existing replicas of CIMS in South Sudan has been enhanced 2021 (1 Jan – 30 Jun): Increased partnership with government, NGOs, donors and regulatory bodies on risk management. ; Support for upgrade of CIMS replicas 2021: 3 coordination initiatives with the stakeholders to support the development and roll out of the NGO legislative framework for Somalia	
Output 5: Effective programme management			
5.2	Number of Project Board meetings	2014: 1 2015: 2 2016: 2 2017: 2 2018: 2 2019: 1 2020: 1 2021 (1 Jan – 30 Jun): 1	Project Board minutes
5.3	Project Expenditure rate	2014: 90% 2015: 25% 2016: 50% 2017: 90% 2018: 90-100% 2019: 95% 2020: >70% 2021 (1 Jan – 30 Jun): 95%	UNOPS/UNDP Financial reports

UNDSS MONITORING FRAMEWORK			
Indicators	Baseline	Milestones	MoV (and Frequency)
Output 1: Security Aircraft capacity maintained			
1.1	Security aircraft is able to respond to urgent	2017: Security Aircraft is available 2018: capacity maintained 2019: capacity maintained	UNDSS reporting

security needs or to assess newly recovered areas	2020: capacity maintained	
Output 2: Medical Emergency Response Team capacitated		
2.1 MERT services successfully handed over to UN Clinics	2017 MERT Services available in 5 locations - Puntland (Garowe, Galkayo, and Bossasso), Somaliland (Hargeisa) and Dollow	2018: MERT services maintained throughout Somalia as part of UN Clinics on cost recovery basis to UN agencies 2019: N/A (incorporated into UN medical clinics) 2020: N/A (incorporated into UN medical clinics)
Output 3: Enhanced Protected Security		
3.1 Armoured vehicles available to enable transport of staff	2017: 4-6 additional vehicles are replaced and/or maintained	2018: 4-6 additional vehicles are replaced and/or maintained 2019: 4-6 additional vehicles are replaced and/or maintained (not more than 6 in total over the 2018-19 period) 2020: N/A
Output 4: Increased airport road security		
4.1 Airport road security costs transitioned to MLA common security fund	2017: NISA security apparatus on airport road maintained through JP Enablers	2018: NISA security apparatus on airport road maintained through MLA common security fund 2019: NISA security apparatus on airport road maintained through MLA common security fund 2020: N/A

UN Women MONITORING FRAMEWORK		
Indicators	Baseline	Milestones
Output 1: Side event organized at the High-Level Partnership Forum in Istanbul in February 2015 with the view to ensuring donor commitments to UNSCR1325 on Women, Peace and Security and its subsequent resolutions		
1.1 Level of commitment of donors and Somali government to WPS in side event report	2015: N/A	2016: Side event organized; commitments reflected in side event report; 2017: Side event organized, commitment reflected in SDRF approval of first phase of new JP on Human Rights, Women and Security
		HLPF report/communique; side event report; SDRF minutes

2018: Strengthened capacity of the MWHRD to develop an M&E framework for the pillar working group on human rights and gender, and monitor implementation and reporting of gender-related indicators of the NDP; Development and implementations of the 1325 National Action Plan; Development of Somali Women's Development Agenda for 2020.

2019: Strengthened capacity of the MWHRD to develop an M&E framework for the pillar working group on human rights and gender, and monitor implementation and reporting of gender-related indicators of the NDP; Development and implementations of the 1325 National Action Plan; Development of Somali Women's Development Agenda for 2020.

2020: UN Women activities incorporated into the MPPTF Joint Programme on Strengthening Women's Capacities as Agents for Change in Peacebuilding, Reconciliation and Ending Violence against women

Output 2: Strategic monitoring and results framework established at PSG, MPPTF and country level output level on WPS

2.1	Availability of M&ER support staff engaged in support to PSG and MPPTF M&E	N/A	2016: one staff in place 2017: Eight staff in Place (P3 Monitoring and Reporting Specialist, Communications IUNV, Finance Associate (G7 level), Local Security Associate (G6 level), 3 drivers (G3 level) for Hargeisa, Mogadishu and Garowe). 2019: Eight staff in Place (P3 Monitoring and Reporting Specialist, Communications IUNV, Finance Associate (G7 level), Local Security Associate (G6 level), 3 drivers (G3 level) for Hargeisa, Mogadishu and Garowe). 2016: indicators in PSG and UN MPPTF M&E framework developed and reported 2017: Gender-related indicators in the UNSF and UNMPPTF M&E framework reported 2019: indicators in PSG and UN MPPTF M&E framework developed and reported 2020: UN Women activities incorporated into the MPPTF Joint Programme on Strengthening Women's Capacities as Agents for Change in Peacebuilding, Reconciliation and Ending Violence against women	UN Women narrative report (quarterly)
2.2	WPS elements reflected in the UNSF and MPPTF M&E framework	N/A for UNSF; Gender indicators in draft UN MPPTF M&E framework		MPPTF reporting (quarterly); ACU reporting

Indicators

Baseline

Milestones

MoV (and Frequency)

Output 3: Establishment of a national platform for coordination on WPS supported

3.1	Availability of an operational platform	Availability of an operational platform	2016: Analytical work to inform the establishment of one platform in place 2017: One platform operational and addressing human right, women and security established; chapters of the national coordination platform on women peace and security established in Puntland, Somaliland and Jubbaland 2019: Establish 2 regional Chapters of the National Coordination platform 2020: UN Women activities incorporated into the MPTF Joint Programme on Strengthening Women's Capacities as Agents for Change in Peacebuilding, Reconciliation and Ending Violence against women	UN Women reporting (quarterly)
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Output 4: Support to the establishment of data collection and analytical capacity on gender issues within the Somali government institutions, resulting in the issuing of the State of the Somali Women and Men Report.

4.1	Availability of State of Somali Women and Men Report series	N / A	2016: One flagship report issued by a relevant Somali institution	UN Women report (quarterly)
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Output 5: Revision of existing analytical work on the political economy of access to justice to include gender equality considerations and perspectives.

5.1	Availability of report	N/A	2016: one report disseminated on the political economy of women's access to justice 2017: 8 briefing/working papers and 8 workshops/BBLs	UN Women report (quarterly)
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