PBF PROJECT PROGRESS REPORT
COUNTRY: THE GAMBIA
TYPE OF REPORT: ANNUAL
YEAR OF REPORT: 2020

United Nations
Peacebuilding

Project Title: STRENGTHENING INCLUSIVE CITIZEN ENGAGEMENT FOR MORE ACCOUNTABLE GOVERNANCE IN THE GAMBIA. **Project Number from MPTF-O Gateway: please select 00119603**	
If funding is disbursed into a national or regional trust fund: ☐ Country Trust Fund ☐ Regional Trust Fund **Name of Recipient Fund:**	**Type and name of recipient organizations:** **UNDP (Convening Agency)** **UNICEF**

Date of first transfer: 10 January 2020   **Project end date:** 31 December 2021   **Is the current project end date within 6 months?** No

Check if the project falls under one or more PBF priority windows: ☐ Gender promotion initiative   ☐ Youth promotion initiative   ☐ Transition from UN or regional peacekeeping or special political missions   ☐ Cross-border or regional project

Total PBF approved project budget (by recipient organization):   **Recipient Organization**   **Amount**   UNDP $ 1,99.996.44   UNICEF $ 450,000.06   Total: $ 1,649,996.50   Approximate implementation rate as percentage of total project budget: 24.4%   *ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE*   **Gender-responsive Budgeting:**   Indicate dollar amount from the project document to be allocated to activities focussed on gender equality or women's empowerment: $745,660   Amount expended to date on activities focussed on gender equality or women's empowerment:

Project Gender Marker: 2   **Project Risk Marker:** please select   **Project PBF focus area:** please select

Report preparation: Project report prepared by: Thomas Njuiri Kimaru, Project Coordinator Project report approved by: Ms. Aissata De, UNDP Resident Representative Did PBF Secretariat review the report: YES	DocuSigned by: *Thomas Kimaru* ───874786954A4── DocuSigned by: *Aissata DE* 11/13/2020 ──360BAF509B81412──

NOTES FOR COMPLETING THE REPORT:
- *Avoid acronyms and UN jargon, use general /common language.*
- *Report on what has been achieved in the reporting period, not what the project aims to do.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*
- *Please include any COVID-19 related considerations, adjustments and results and respond to section IV.*

PART 1: OVERALL PROJECT PROGRESS

Briefly outline the **status of the project** in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) (1500-character limit):

The implementation is now making progress and delivery is getting accelerated in the 4th Quarter after the onboarding of project coordinator in October 2020 and institutionalization of the Project Technical Working Group (PTWG) that now meets monthly to monitor and review progress achieved in implementation of the activities by partners. The national UNV has also been recruited and embedded at the Association of Non-Governmental Organization (TANGO) to strengthen capacities of TANGO and CSOs/NGOs in strategic planning and coordination, project cycle and proposal development, advocacy and networking and budget analysis.

The implementing partners are currently on track in implementing some upstream and downstream activities earmarked for the 4th quarter. The Gambia Press Union (GPU- Coalition on Freedom of Information), Anti-Corruption Coalition-The Gambia (ACCG) and Action Aid International are on course to implement most of their project activities related to the enactment and awareness creation of the Freedom of Information Act, anti-corruption bill and articulation of the content of regional strategic plans to hold stakeholders accountable. But the Inter-Party Committee (IPC) and Department of Strategic Policy and Delivery (DSPD) have lagged in implementation of their activities largely because of delays in the implementation of several capacity building activities due to COVID-19 and institutional challenges facing some implementing partners/responsible parties.

Insecurity of tenure for Government officials affected delivery of outputs 1.1 and 1.2 by the DSPD. The change of leadership delayed implementation but the new leadership has been briefed and implementation of some project activities is now ongoing. Discussions have also taken place between the DSPD management, the new project coordinator and UNDP management on priority activities to be implemented in 2020 and those to be rephased to 2021.

The implementation of Output 2.1 to reduce interparty tensions and rivalry through inter-party dialogue: (and Output 2.2 to promote participation of women and youth in party leadership and elections experienced setbacks as a result of Inter-Party committee (IPC) institutional weakness but to accelerate delivery, meetings with IPC have been held and the way forward agreed including reprioritization of activities that will be held towards the end of 2020e and in 2021.

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc. (1000-character limit):

- Engagement between public service leaders at the national and regional levels through TV programmes, community radios and town hall meetings
- Review and updating of Collaborative leadership compacts, development of a performance tracking tool to gauge the implementation status of priority action and the establishment of social-media platforms to further support dialogue/engagement between the duty bearers and rights holders
- Capacity building of DSPD staff and public sector leadership
- CSO capacity enhancement on proposal development, coordination, advocacy networking and budget analysis.
- One-day sensitization of all government ministries on Freedom of Information Law and mechanisms/ measures needed ahead of the implementation
- One-day National CSO Forum on the implementation of Freedom of Information Law
- One day stakeholder dialogue on the implementation of the Anti-Corruption Bill and other mechanisms
- Town hall meetings in 4 local council regions to sensitize communities on the already simplified versions of the Regional Strategic Plans
- Development of Citizen's Local Council Demand Charter.
- Training of political party operatives on facilitation of dialogue process and mediation efforts
- Joint inter- party press releases/conferences
- Develop Political party women wing strategic plan and resource mobilization strategy.
- Train young people (in and out of school) in leadership and civic rights and duties to prepare them for the transition to adulthood and citizenship, including school
- Support awareness-raising and access to information for children and adolescents in and out of school and within the community through U-Report and other medias including community radio to increase they informed participation in public life.
- Support the Children National Assembly to organize open school days and community dialogue sessions where children issues and community development issues are discussed and shared with decentralized structures and decision makers at national level for consideration in the decision-making process.
- Teachers and school staff trainings on civic education to help young people's understanding of civic rights, laws, institutions and systems and to acquire the skills to engage with institutions peacefully.

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION: summarize **the main structural, institutional or societal level change the project has contributed to**. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project. (1500 character limit):

In a few sentences, explain whether the project has had a positive human impact. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces. (2000 character limit):

The implementation of the project started in the 3rd Quarter in 2020 and its positive human impact is yet to be measured. We are hopeful the next report will have more details of the

project's positive impact on people's lives, including human stories on how the project will change/affect their lives.

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- *"On track" refers to the timely completion of outputs as indicated in the workplan.*
- *"On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.*

If your project has more than four outcomes, contact PBSO for template modification.

Outcome 1: **Improved transparency and accountability between Public service leadership and the population**

Rate the current status of the outcome progress: On track

Progress summary: *(3000-character limit)*
Despite delayed implementation of outputs 1.1 *(national platform for dialogue on public policies between Government and Citizens established and functional)* and 1. 2 *(strengthen Government mechanisms for coordination and performance management)* as a result of COVID-19 and changes in leadership at DSPD, the implementation of activities is now on track. Town hall sessions between public sector leaders and citizens to discuss implementation of NDP priorities were modified to respond to COVID-19 context and TV series of the leaders presenting work of different sectors started in late October. Planning is underway to cascade similar discussions at the regional levels between regional government leaders and communities through a blend of townhall meetings and community radios. Meetings with Regional Governors, agenda setting, branding materials and requisite logistics will be finalized before 2020 and actual implementation will start in January 2020.

Preparation for the updating and development of a monitoring framework for Collaborative Leadership and Dialogue (CLD) compacts; establishment of web-based and social media platforms and performance tracking tool; strengthening government capacity for strategic coordination and accountability mechanisms has started and actual implementation will start next year/2021.

The implementation of output 1. 3 *(Civil Society capacity for meaningful engagement strengthened)* is on track. The national UNV (proposal development and capacity building officer) was recruited in August 2020 and posted to the Association of Non-Governmental Organization (TANGO) to strengthen capacities of CSOs/NGOs in strategic planning and coordination, project cycle and proposal development, advocacy and networking and budget analysis. The training of NGOs (all TANGO members) to strengthen their institutional capacity and strategic skills in advocacy and accountability mechanisms is scheduled to commence at

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end of November after the successful recruitment of international and national consultants. Additional activity before the training will be support to TANGO with necessary material support to ensure participants are adequately equipped to participate in the capacity building programme and the general delivery of their mandate as CSO. Procurement of the equipment (laptops, printers, internet dongles) is underway.

Still under output 1.3, the implementation of upstream and downstream activities are progressing well. The Gambia Press Union (GPU- Coalition on Freedom of Information), Anti-Corruption Coalition-The Gambia (ACCG) and ActionAid International are on course as they implement their project activities related to the enactment and awareness creation of the Freedom of Information Act and anti-corruption bill. Activities related to translation of both bills into local languages, messaging and awareness creation through the national and community radios have already been implemented while articulation of the content of regional strategic plans to hold stakeholders accountable are ongoing, including simplification of the regional strategies, awareness creation of the strategies among the communities through town hall meetings and community radio discussions and formulation of community demands charter.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:
(1000-character limit)

The popularization of the Anti-Corruption Bill in the regions took into consideration women and youth inclusion. Out of 360 Anti-Corruption Champions (ACCs), and Anti-Corruption Community Organizers (ACCOs) selected from the 32 villages in Central River/North (CRR/) and Lower River Regions (LRR), 120 were adult women, 60 young female, 120 adult male & 60 young male. They all have access to and are participating in the online and live phone-in radio knowledge sharing program events.

Other planned activities under different outputs have been designed in ways that participation of women and the youth will be guaranteed, including capacity building of public services and CSO leaders, Inter-party dialogue sessions and trainings, reviews of freedom of information and anti-corruption bills, training of teachers and school staff, etc.

Outcome 2:   Increased youth and women inclusion, political participation, tolerance and peaceful engagement amongst political parties.

Rate the current status of the outcome progress: On track

Progress summary: *(3000 character limit)*

The implementation of Outputs 2.1 (Interparty tensions and rivalry reduced through inter-party dialogue, improve community engagement and communication amongst political parties) and Output 2.2 (Capacity of the youth and women's wing of political parties to champion inclusion and gender equality in elective positions strengthened) experienced setbacks as a result of delays by the Inter-Party committee (IPC) to set up a functional office and recruit technical staff.

After reprioritization exercise, we two planned these activities for November 2020. One is the two days forum for induction of new political parties to the memorandum of understanding and

code of conduct. This will be followed by an inter-party dialogue of elections bill 2020 where all political parties will review the bill to develop a common understanding and build consensus on contentious issues before the bill is tabled and discussed at the National Assembly later this year. A joint press conference will be held as the last activity of the forum.

The training of leaders and operatives of political parties on mediation and dialogue processes is scheduled to take place in November at the national level (17-18 November) and at the regional level from 26-28 November. Each of the 16 political parties will be represented by two (2) individuals (1 male, 1 female). The first two days will target the National Interparty Committee who will be taken through 1) Dialogue foundational processes and design and 2) Strategies and procedures for conducting Interparty dialogue to be conducted by an International Consultant. A three-day step-down training on basic principles of dialogue and mediation skills will be conducted to the regional members of IPC. The training seeks to enhance their skills to constructively work together to promote political dialogue, tolerance and non-violent communication in the lead up to the next electoral cycle.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:
(1000 character limit)
The November/December training of political party leaders at the national and regional levels on dialogue and mediation will include participation of at least one woman from each political party. The inter-party dialogue on elections bill scheduled for 18-19 November has also considered the participation of women. Out of two participants from political parties, one will be a woman.

Outcome 3: **Improved civic engagement of young people and governance systems to promote good governance based on participation, transparency, and accountability by strengthening their capacities and skills on civic rights and duties, citizenship and peacebuilding.**

Rate the current status of the outcome progress: On track

Progress summary: *(3000 character limit)*
The outcome involves school based and community engagement activities. The closure of schools for the past 7 months as part of government's efforts to contain the spread of COVID-19 impacted on implementation of all school-based activities. In addition, community gatherings were not allowed to take place and as such, community engagement activities were not implemented despite early planning/preparations. With reopening of the schools and lifting of emergency measures restrictions by the Government, implementation of prioritized activities by partners has started and progress is already being registered. Planning for the rephased activities with IPs is also ongoing.

Outcome 4:

Rate the current status of the outcome progress: Please select

Progress summary: *(3000 character limit)*

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Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:
(1000-character limit)
The implementation of project activities by UNICEF were delayed by the outbreak of COVID-19 but implementation has now started and gender equality, women empowerment and youth inclusion will be taken into consideration as outlined in the project document.

PART III: CROSS-CUTTING ISSUES

Monitoring: Please list monitoring activities undertaken in the reporting period (1000-character limit) Meetings were held with partners to assess the status of implementation, challenges and prioritize activities for the 4th quarter of 2020. Some activities and resources have been rephased to 2021.	Do outcome indicators have baselines? Yes Has the project launched perception surveys or other community-based data collection? NO
Evaluation: Has an evaluation been conducted during the reporting period? No	Evaluation budget (response required): 40,000 If project will end in next six months, describe the evaluation preparations *(1500 character limit)*: N/A
Catalytic effects (financial): Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.	Name of funder: Amount:
Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? *(1500 character limit)*	The Department of Strategic Policy and Delivery (DSPD) at the office of the president has a key responsibility of coordinating the key functions of government sectors. It is also in charge of UNDAF execution and support the coordination of other PBF projects. But it has very few staff to effectively perform all these functions. The turnover rate is high given low salaries and regular changes made by the government. This is a major risk in the implementation of Leadership and Accountability project.

PART IV: COVID-19
Please respond to these questions if the project underwent any monetary or non-monetary adjustments due to the COVID-19 pandemic.

1) Monetary adjustments: Please indicate the total amount in USD of adjustments due to COVID-19:

   $4000.00

2) Non-monetary adjustments: Please indicate any adjustments to the project which did not have any financial implications:
   - use of mainstream and social media instead of town hall meetings for awareness creation of leadership and accountability issues

3) Please select all categories which describe the adjustments made to the project (*and include details in general sections of this report*):

☐ Reinforce crisis management capacities and communications
☐ Ensure inclusive and equitable response and recovery
☐ Strengthen inter-community social cohesion and border management
☐ Counter hate speech and stigmatization and address trauma

☐ Support the SG's call for a global ceasefire
☐ Other (please describe):

If relevant, please share a COVID-19 success story of this project (*i.e. how adjustments of this project made a difference and contributed to a positive response to the pandemic/prevented tensions or violence related to the pandemic etc.*)

PART V: INDICATOR BASED PERFORMANCE ASSESSMENT

*Using the **Project Results Framework** as per the approved project document or any amendments- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)*

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Outcome 1	**Indicator 1.1** Increase in the level of trust and confidence of people on public service leadership.	0	20	6 months: Commence and finalize the baseline assessment.		
	Indicator 1.2 Level of exchanges and answerability of public service leadership to right holders increased		0	6months from commencement of the project		
Output 1.1	Indicator 1.1.1 Increased number of dialogues exchanges between government and diversified cross section of the population	0	4	2 Dialogue sessions in 9 months.	TV series by public service leaders from different government sectors ongoing	
	Indicator 1.1.2 Increased participation of women & youth in the dialogues		1	Within 3 months of the project commencement.	No progress	Postponed to 2021. COVID-19 affected timely

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Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
through the adoption and usage of gender sensitive guidelines by national platforms.					implementation coupled with change of leadership in DPSD.
Output Indicator 1.1.3: # of Gambian websites/social media platform used to engage citizens on NDP issues.	0	6	6 months of the project commencement.	No progress	Postponed to 2021 but TORs are being developed and recruitment is expected to be finalized in 2020.
Output 1.2 Indicator 1.2.1 Level of coordination and performance of public sector leadership improved.	Low	High	3 months after the commencement of the project.	No Progress	Postponed to 2021. COVID-19 affected timely implementation coupled with change of leadership in DPSD
Indicator 1.2.2 # of public service leaders trained on coordination, performance management, attitudinal and behavioral on the NDP	0	120	Within 6 months of the project commencement	Planning for the training ongoing but to start in January 2021	Postponed to 2021. COVID-19 affected timely implementation coupled with change of leadership in DPSD
Output 1.3 Indicator 1.3.1 Capacity of NGO's/ CSOs enhanced on coordination,	Low	High	6 months intervals between trainings.	Training is scheduled to commence end of November. International and national	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	advocacy and proposal development.				consultants have been identified. Preparatory phase almost finalized	
	Indicator 1.3.2 Capacity of radio station personnel enhanced to facilitate dialogues at regional and local level.	0	20%	6 months after commencement of the projects.	Radio station personnel were sensitized on Anti-corruption bill and Freedom of information bill ahead of discussions through the community radios	
	Output Indicator 1.3.3: CSOs articulate the content of the regional strategic plans to hold stakeholders accountable	Low		Within an interval of 3 months	Regional strategies were simplified, translated into local languages. Communities will now be sensitized through a blend of community radios and town hall meetings	
Output 2.1	Output Indicator 2.1.1: No of political party operatives trained on facilitation of dialogue process and mediation efforts disaggregated by gender and youth.	0	60	Within an interval of 6 months.	Training of political leaders at national and regional level to start at the end of November	
	Output Indicator 2.1.2: No of Inter-party dialogues convened on topical thematic subjects	0	4	Within an interval of 3 months.	Induction of new political parties and inter-party dialogue planned to take place in November.	
	Output Indicator 2.1.3:		N/A	3 months after project starts.	No progress	Postponed to 2021 due to COVID-19.

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	# of key messages developed on political tolerance by interparty committee on non-violence, reconciliation and the # of airing of messages and jingles.					Weak capacity at IPC also a factor affecting postponement
Output 2.2	Indicator 2.2.1 Increase in youth and women nominated/elected by political parties	0	20%	Within an interval of 6 months.	No progress	Postponed to 2021 due to COVID-19
	Indicator 2.2.2 No of mentoring sessions held for potential women party candidates.	0	60	Within an interval of 3 months.	No progress	Postponed to 2021 due to COVID-19
	Output Indicator 2.2.3: Adoption and utilization rate of plan and strategy by women's political wing.	0	Target: 50% of women's wings utilize plans and resource mobilization strategy	Within an interval of 6 months	No progress	Postponed to 2021 due to COVID-19
Outcome 3	Indicator 3.1 Increased confidence of young people on transparency, accountability & civic duties in governance structures	0	1,000	Annually		
	Indicator 3.2	0	1000	Annually		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	# young people who engage their peers in schools and communities on civic education and governance.					
	Indicator 3.3					
Output 3.1	Indicator 3.1.1 # young people who are aware of their civic rights and know how to engage with governance structures.	TBC	2500	6 months after training	Ongoing	Delayed by COVID-19 after the closure of schools
	Indicator 3.1.2 # community dialogue sessions organized by the Children National Assembly	5	21	Annually	No progress	Planning under way now after implementation was delayed by COVID-19
	Indicator 3.2.3 young people who participate in U-Report polls on civic education and governance	5,000	10,000	Annually	No progress	Postponed to 2021 due to COVID-19
Output 3.2	Output Indicator 3.2.1: # community members who aware of their civic rights and know how to engage with governance structures.	TBC	2,250	6 months after training.	No progress	Postponed to 2021 but preparatory steps are ongoing

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	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	Indicator 3.2.2 Output Indicator 3.2.2: # community structures (VDC/WDC, MDFTs, Mother's club, TAC) that are aware of their civic duties and report progress to community members.	20	30	Annually	No progress	Postponed to 2021 but preparatory steps have started
	Output Indicator 3.2.3: # of recommendation coming out of meetings organized by young people's networks in the selected communities that includes key-decision makers and community members.	30	50	Quarterly	Ongoing	Delayed by COVID-19 but progress expected in the 4th quarter
	Output Indicator 3.2.4: # of recommendation coming out of reflection sessions implemented	TBC	20	Quarterly	Ongoing	Delayed by COVID-19 but progress expected in the 4th quarter
Output 3.3	Indicator 3.3.1					
	Indicator 3.3.2					
Output 3.4	Indicator 3.4.1					
	Indicator 3.4.2					
Outcome 4	Indicator 4.1					

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Performance Indicators		Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					
Output 4.4	Indicator 4.4.1					

Annex D - PBF Project Budget

Instructions:

1. Only fill in white cells. Grey cells are locked and/or contain spreadsheet formulas.
2. Complete both Sheet 1 and Sheet 2.
   a) First, prepare a budget organized by activity/output/outcome in Sheet 1. (Activity amounts can be indicative estimates.)
   b) Then, divide each output budget along UN Budget Categories in Sheet 2.
3. Be sure to include % towards Gender Equality and Women's Empowerment (GEWE).
4. Do not use Sheet 4 or 5, which are for MPTF and PBF use.
5. Leave blank any Organizations/Outcomes/Outputs/Activities that aren't needed. DO NOT delete cells.
6. Do not adjust tranche amounts without consulting PBSO.

Table 1 - PBF project budget by outcome, output and activity

Outcome/ Output number	Description (Text)	Recipient Organization 1 Budget UNDP	Recipient Organization 2 Budget UNICEF	Recipient Organization 3 Budget	Total	Level of expenditure at time of project progress reporting	% of budget per activity allocated to Gender Equality and Women's Empowerment (GEWE) (if any):	Any remarks (e.g. on types of inputs provided or budget justification, esp. for TA or travel costs)
OUTCOME 1:	Improved accountability and trust between Public service leadership and the population.							
Output 1.1:	National platform for dialogue on public policies between Government and Citizens established and functioned							
Activity 1.1.1:	Develop guidelines for the town hall dialogue sessions	$ 5,000.00			$ 5,000.00	$ -	40%	
Activity 1.1.2:	Launch the OGI; Convene 4 (bi-monthly) town hall dialogue sessions to be aired live on GRTS and community radios.	$ 85,800.00			$ 85,800.00		40%	
Activity 1.1.3:	Weekly radio/TV program, "OGI Hour	$ 40,000.00			$ 40,000.00	$ 10,883.00	40%	
Activity 1.1.4	Installation of web-based and social media platforms to engage citizens on key NDP issues	$ 60,000.00			$ 60,000.00	$ -	30%	
Activity 1.1.5					$ -	$ -		
Activity 1.1.6					$ -	$ -		
Activity 1.1.7					$ -	$ -		
Activity 1.1.8					$ -	$ -		
Output Total		$ 190,800.00	$ -	$ -	$ 190,800.00	$ 10,883.00	70,320.00	
Output 1.2:	Strengthen Government mechanisms for coordination and performance management.							
Activity 1.2.1	Build the capacity of strategic Policy and Performance Unit improve public service performance	$ 65,000.00			$ 65,000.00	$ -	30%	
Activity 1.2.2	Update and develop a monitoring framework for CLD compacts and priorities for Action	$ 15,000.00			$ 15,000.00	$ -	30%	
Activity 1.2.3	Develop a performance tracking tool to gauge the implementation status of priority action	$ 50,000.00			$ 50,000.00	$ -	30%	
Activity 1.2.4					$ -	$ -		
Activity 1.2.5					$ -	$ -		
Activity 1.2.6					$ -	$ -		
Activity 1.2.7					$ -	$ -		

Ref	Description						
Activity 1.2.8		$	130,000.00	$ -	$	-	39,000.00
Output Total		**$ 130,000.00**	**$ 130,000.00**	**$ -**	**$**	**-**	**39,000.00**
Output 1.3:	Strengthening the capacity of Civil Society for meaningful engagement						
Activity 1.3.1	CSO capacity enhancment on proposal development, coordination, advocacy networking and budget analysis.	$ 35,000.00	$ 35,000.00	$	-		40%
Activity 1.3.2	CSO advocacy for the enactment and popularization of the freedom of information and Anti-Corruption Acts.	$ 40,000.00	$ 40,000.00	$	5,302.00		40%
Activity 1.3.3	Produce a simplified version of the Regional Strategic Plans of the 4 Local Councils	$ 40,000.00	$ 40,000.00	$	17,790.00		40%
Activity 1.3.4	Develop Citizen's Local Council Demand Charter.	$ 20,052.00	$ 20,052.00	$	-		40%
Activity 1.3.5	Key message development into jingles using local dialect and aired in community radio stations.	$ 30,000.00	$ 30,000.00	$	4,810.00		40%
Activity 1.3.6	TOT for Producers and Station Mangers of Community radios on the content of the strategic plans.	$ 31,400.00	$ 31,400.00	$	-		40%
Activity 1.3.7	Regional Media Accountability Engagement townhall.	$ 40,030.00	$ 40,030.00	$	-		40%
Activity 1.3.8							
Output Total		**$ 236,482.00**	**$ 236,482.00**	**$ -**	**$ 27,902.00**		**94,592.80**
Output 1.4:							
Activity 1.4.1		$ -					
Activity 1.4.2		$ -					
Activity 1.4.3		$ -					
Activity 1.4.4		$ -					
Activity 1.4.5		$ -					
Activity 1.4.6		$ -					
Activity 1.4.7		$ -					
Activity 1.4.8		$ -					
Output Total		**$ -**	**$ -**	**$ -**	**$**	**-**	

Ref	Description						
OUTCOME 2:	Increased youth and women inclusion, political participation, tolerance and peaceful engagement amongst political parties.						
Outcome 2.1	Interparty tensions and rivalry reduced through inter-party dialogue, improve community engagement and communication amongst political parties.						
Activity 2.1.1	Training political party operative on facilitation of dialogue process and mediation efforts	$ 30,000.00	$ 30,000.00	$	-	50%	40% of trainined political party operatives will be women
Activity 2.1.2	Material development workshop to produce messages on political tolerance, non-violence and reconciliation;	$ 20,000.00	$ 20,000.00	$	-	40%	
Activity 2.1.3	Dissemination of promotional materials and jingle messages on political tolerance, non-violence and reconciliation	$ 45,000.00	$ 45,000.00	$	-	40%	
Activity 2.1.4	Convene 4 inter-party dialogues on thematic subjects.	$ 35,000.00	$ 35,000.00	$	-	50%	40 % of participants in the Inter Party dialogue sessipons will be women.
Activity 2.1.5	Joint inter- party press releases/conferences	$ 20,000.00	$ 20,000.00	$	-	50%	
Activity 2.1.6			$ -				
Activity 2.1.7			$ -				
Activity 2.1.8			$				
Output Total		**$ 150,000.00**	**$ 150,000.00**	**$ -**	**$**	**-**	**68,500.00**
Output 2.2	Capacity of the youth and women's wing of political parties to champion inclusion and gender equality in elective positions strengthen						

Activity	Description		Amount			%	Notes
Activity 2.2.1	Lobby with political parties, national and local authorities for reaching a 30% quota for women representation in governance	$	25,010.00	$	-	50%	
Activity 2.2.2	IPYC hold Regional football matches engage key district and regional stakeholders	$	20,000.00	$	-	50%	
Activity 2.2.3	Identify mentor to train potential women party candidates and assume public leadership positions	$	40,000.00	$	-	50%	100% of aspiring women party candidates will be mentored to assume public leadership positions
Activity 2.2.4	Develop Political party women wing strategic plan and resource mobilization strategy	$	25,000.00	$	-	50%	
Activity 2.2.5		$	-				
Activity 2.2.6		$	-				
Activity 2.2.7		$	-				60% of female within the womens wing of Political party will have clear vision of their empowerment and channels of mobilising resource.
Activity 2.2.8		$	-	$	-		
Output 2.3	Output Total	$	110,010.00	$	-	$ 55,005.00	
Output 2.3							
Activity 2.3.1				$	-		
Activity 2.3.2				$	-		
Activity 2.3.3				$	-		
Activity 2.3.4				$	-		
Activity 2.3.5				$	-		
Activity 2.3.6				$	-		
Activity 2.3.7				$	-		
Activity 2.3.8				$	-		
Output 2.4	Output Total	$	-	$	-	$ -	
Activity 2.4.1				$	-		
Activity 2.4.2				$	-		
Activity 2.4.3				$	-		
Activity 2.4.4				$	-		
Activity 2.4.5				$	-		
Activity 2.4.6				$	-		
Activity 2.4.7				$	-		
Activity 2.4.8				$	-		
	Output Total	$	-	$	-	$ -	

OUTCOME 3: Improved civic engagement of young people and governance systems to promote good governance based on participation, transparency, and accountability by strengthening their capacities and skills on civic rights and duties.

Output 3.1: Young people leadership skills and civic rights strengthened to engage decentralized and governance structures.

Activity	Description		Amount			%	Notes
Activity 3.1.1	Train young people (in and out of school) in leadership and civic rights and duties to prepare them for the transition to adulthood and citizenship, including school management.	$	40,000.00	$31,500	$ 27,561.16	40%	At least 40% of trained young people will be women and girls.
Activity 3.1.2	Support awareness-raising and access to information for children and adolescents in and out of school and within the community through U-Report and other medias including community radio to increase they informed participation in public life.	$	45,000.00	$20,000	$ 6,742.43	50%	The activity will target women and girls to promote their empowerment.

Activity 3.1.3	Support the Children National Assembly to organize open school days and community dialogue sessions where children issues and community development issues are discussed and shared with decentralized structures and decision makers at national level for consideration in the decision-making process.	$ 36,560.00	$25,592	$ 11,394.72	50%	50% of Members of the Children National Assembly are Girls.
Activity 3.1.4			$ -		
Activity 3.1.5			$ -		
Activity 3.1.6			$ -		
Activity 3.1.7			$ -		
Activity 3.1.8			$ -		
Output Total		$ 121,560.00	$ 77,092.00	$ 45,698.31	35,396.00
Output 3.2:	Capacities of the community and governance structures increased to exercise civic responsibilities and promote good governance.				
Activity 3.2.1	Teachers and school staff trainings on civic education to help young people's understanding of civic rights, laws, institutions and systems and to acquire the skills to engage with institutions peacefully.	$ 55,000.00	$33,500	$ 27,561.16	40%
Activity 3.2.2	Train community structures (VDC, MIDFTs, Mothers' clubs and other relevant decentralization structures) to promote civic education to increase inclusiveness and participation in decision-making	$ 40,000.00	$28,000	$ 15,256.79	40%	In average 40% of the community structure are women
Activity 3.2.3	Organize reflections to analyze critical issues emerging from community discussions/engagement and early warning systems among mothers' clubs, Village, Support Groups, young people's groups and decentralized structures	$ 20,000.00	$14,000	$ 8,386.05	30%
Activity 3.2.4	4 Support the Young people's networks to conduct dialogues with community members, decentralized structures and key-decision makers on Constitution, Corruption, Governance, National Development Plan, localization of SDGs etc.	$ 14,000.00	$10,800	$ 5,008.66	50%
Activity 3.2.5	Train decision-makers on listening, engaging and responding to the needs and perspectives of young people and their need focusing on good governance and public good.	$ 10,000.00	$19,000	$ 10,000.00	40%	In average 50% of the young peoples network
Activity 3.2.6			$ -		
Activity 3.2.7			$ -		
Activity 3.2.8			$ -		
Output Total		$ 139,000.00	$ 105,300.00	$ 66,212.66	41,800.00
Output 3.3					
Activity 3.3.1			$ -		
Activity 3.3.2			$ -		
Activity 3.3.3			$ -		
Activity 3.3.4			$ -		
Activity 3.3.5			$ -		
Activity 3.3.6			$ -		
Activity 3.3.7			$ -		
Activity 3.3.8			$ -		
Output Total		$ -	$ -	$ -
Output 3.4					

Activity 3.4.1									
Activity 3.4.2							$		
Activity 3.4.3							$		
Activity 3.4.4							$		
Activity 3.4.5							$		
Activity 3.4.6							$		
Activity 3.4.7							$		
Activity 3.4.8							$		
Output Total	$	-	$	-			$	-	$

OUTCOME 4:

Output 4.1									
Activity 4.1.1							$		
Activity 4.1.2							$		
Activity 4.1.3							$		
Activity 4.1.4							$		
Activity 4.1.5							$		
Activity 4.1.6							$		
Activity 4.1.7							$		
Activity 4.1.8							$		
Output Total	$	-	$	-			$	-	$

Output 4.2									
Activity 4.2.1							$		
Activity 4.2.2							$		
Activity 4.2.3							$		
Activity 4.2.4							$		
Activity 4.2.5							$		
Activity 4.2.6							$		
Activity 4.2.7							$		
Activity 4.2.8							$		
Output Total	$	-	$	-			$	-	$

Output 4.3									
Activity 4.3.1							$		
Activity 4.3.2							$		
Activity 4.3.3							$		
Activity 4.3.4							$		
Activity 4.3.5							$		
Activity 4.3.6							$		
Activity 4.3.7							$		
Activity 4.3.8							$		
Output Total	$	-	$	-			$	-	$

Output 4.4									
Activity 4.4.1							$		
Activity 4.4.2							$		
Activity 4.4.3							$		
Activity 4.4.4							$		
Activity 4.4.5							$		
Activity 4.4.6							$		
Activity 4.4.7							$		
Activity 4.4.8							$		
Output Total	$	-	$	-			$	-	$

Additional personnel costs	$	210,000.00	$105,000	60%
Additional Operational Costs	$	14,200.00	$3,501	40%
Monitoring budget	$	40,000.00	$3,500	40%
Budget for independent final evaluation	$	40,000.00	$	40%

Total Additional Costs	$ 304,200.00	$ 160,000.80	$ 112,000.56	$ -	$ 65,800.22

Totals

	Recipient Organization 1	Recipient Organization 2	Recipient Organization 3	Total
	UNDP	UNICEF		
Sub-Total Project Budget	$ 1,121,492.00	$ 420,560.80	$ -	$ 1,542,052.80
Indirect support costs (7%):	$ 78,504.44	$ 29,439.26	$ -	$ 107,943.70
Total	$ 1,199,996.44	$ 450,000.06	$ -	$ 1,649,996.50

Performance-Based Tranche Breakdown

	Recipient Organization 1	Recipient Organization 2	Recipient Organization 3	Total	Progress	Tranche %
	UNDP	UNICEF				
First Tranche:	$ 839,997.51	$ 315,000.04	$ -	$ 1,154,997.55		70%
Second Tranche:	$ 355,998.93	$ 135,000.02	$ -	$ 494,998.95	232,245.80	30%
Third Tranche	$ -	$ -	$ -	$ -		
Total:	$ 1,199,996.44	$ 450,000.06	$ -	$ 1,649,996.50	$ 232,245.80	100%

$ Towards GEWE	$ 503,343.01
% Towards GEWE	31%
$ Towards M&E	$ 85,000.00
% Towards M&E	5%

Note: PBF does not accept projects with less than 5% towards M&E and less than 15% towards GEWE. These figures will show as red if this minimum threshold is not met.