VII. Annual working plan 2019-2020

**Year: 2019/2020**

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| **Expected results** | **Planned activities**  | **Timeline 2019** | **2020** | **Implementing partner** | **Planned budget** |
| **1**  | **2**  | **3** | **4**  | **5** | **6** |  | **Source of funding** | **Description of budget** | **Amount****(USD)** |
| **OP. Result 1.1 (legislative and justice):** The national legal framework is updated with a gender sensitive lens, being more adequate to prevent women’s human rights violations and conflicts.Target 200 (50% women)Bissau based | 1.1.1: Sensitization of key political stakeholders/ legislators on women’s rights and their contribution to peace and security; |  |  |  |  |  |  | UNDP | PBF | - 3 workshops with key stakeholders on women’s rights (room, coffee-break, lunch, communication and other materials, DSA, etc.);- radio-debates between key-stakeholders (broadcasting time, DSAs, etc.). | 95.000 |
|  |  |  |  |  |  | UN WOMEN | PBF | - 1 Regional workshop (at least 3 countries participating) to exchange experiences and best practices on women’s rights, namely their access to justice, and preventing gender-based violence and enhancing (travel costs, room, coffee-break, lunch, communication and support materials, reporting, local transportation, etc.).- 1 national study on women and their contribution to peace and security in Guinea-Bissau (national technical assistance (Service Contract), edition and printing costs, etc.)- 1 workshop to launch and present the study (room, coffee-break, lunch, communication and other materials, DSA, etc.). |
|  |  |  |  |  |  | GENDER UNIT/UNIOGBIS | PBF | - 4 inclusive SENSITISATION dialogues with political actors and key institutions (namely with the ANP and IMC, Youth Institute and Councils) on women’s rights to participation, stability, protection and citizenship |
| 1.1.2: Provide technical assistance to assess needs and update the legal framework with a gender and peacebuilding perspective; |  |  |  |  |  |  | UNDP | PBF | - Recruitment of a team of experts (1 international and 1 national) to conduct a Needs Assessment Study and work in the legal framework drafting (service contract);- 1 Workshop to present and validate the Needs Assessment Study and gather further inputs (room, coffee-break, lunch, materials, DSAs, etc.). | 75.000 |
| 1.1.3: Contribute to the revision of the Civil Code, Civil Procedure Code, Penal Code and Penal Procedure Code with a gender sensitive lens for conflict prevention; |  |  |  |  |  |  | UNDP | PBF | - Grant with the Bissau Law School (service contract);- Recruitment of a team of experts to contribute to the Codes’ revision in partnership with the Bissau Law School (service contract);- 2 Workshops to collect inputs and discuss draft proposals with women’s organizations, key political stakeholders (room, coffee-break, lunch, communication and other materials, DSA, etc.); | 95.000 |
| 1.1.4: Organize advocacy actions and discussion sessions with the National Parliament (ANP), with a focus on specialized Commissions, and other relevant stakeholders for law approbation, including CSOs. |  |  |  |  |  |  | UNDP | PBF | - 1 debate/ roundtable session with MPs to discuss its legislative competencies (room, coffee-break, lunch, materials, DSAs, etc.); | 50.000 |
|  |  |  |  |  |  | UN WOMEN | PBF | - 1 Grant with a women’s organization/platform to trace the implementation and the impact of the law on domestic violence and the FGM (Micro-Grant). |
|  |  |  |  |  |  | GENDER UNIT/UNIOGBIS | PBF | - 4 actions to sensitize, technically present / discuss, and promote the adoption of new legal provisions with the ANP and its Commissions – focusing on women Parliamentarians (room, coffee-break, lunch, materials, DSAs, etc.).ACTIONS COULD ALSO BRING Parliamentarians to their districts to confront needs on the ground (coordination with XB GU Project  |
| **OP. Result 1.2 (Operators training; setting up mechanisms/strategies):** The capacities and consciousness of justice operators on women’s rights, gender equality, peace and security are improved, strengthening conflict resolution mechanisms.Target 260 civil servants (50% women) | 1.2.1: Sensitize and train justice key stakeholders on women’s rights and gender equality as drivers for peace consolidation and conflict prevention; |  |  |  |  |  |  | UNDP | PBF |  workshop on women’s rights and gender equality as drivers for peace consolidation and conflict prevention (room, coffee-break, lunch, materials, DSAs, etc.). | 55.000 |
|  |  |  |  |  |  | UNDP/ UN WOMEN | PBF | - Organization of training sessions with the CENFOJ to sensitize and train police, judges and prosecutors at national wide (room, coffee-break, lunch, materials, DSAs, trainers’ fees, communication, operational costs, etc.). |
| 1.2.2: Support the elaboration and implementation of a gender-based strategy to provide better services to women at the CAJ institutionalizing ADR mechanisms; |  |  |  |  |  |  | UNDP | PBF | - Technical Assistance (1 national expert) to draft a strategy/mechanism and train CAJ’s technicians to provide improved services to women (service contract); | 30.000 |
|  |  |  |  |  |  | UNDP | PBF | – 1 validation workshop (room, coffee-break, lunch, DSAs, materials, etc.). |
| 1.2.3: Organize and promote the implementation of a functioning network of focal points at key institutions in 6 regions to follow up gender sensitive cases and to provide assistance to women for conflict resolution. |  |  |  |  |  |  | UNDP | PBF | - Technical Assistance (1 international and 1 national expert) to the creation and operationalization of specialized units in 6 regions (service contract);- Institutional training in the regions (room, coffee-break, lunch, materials, per diems, etc.);- Follow-up activities (travel, DSA, etc.). | 119.000 |
|  |  |  |  |  |  | UN WOMEN/ GENDER UNIT/UNIOGBIS | PBF | - Technical Assistance to formalize a national Advisory Group of Civil Society Organization’s to better assist and support victims (Service Contract and workshop (room, communication, cocktail, etc.);- Organization of a regional open day on women, youth, peace and security (UNSCR 1325) – (DSA, room, coffee-break, lunch, materials, communication, technical assistance in support to the event organization, etc.). |
| **OP. Result 1.3 (sensitization and training of beneficiaries; access to justice):** Women are more conscious of their human rights and have better access to justice services, improving their contribution to peace and security consolidation.Target 1500 beneficiaries (of which 900 women and girls (from all regions) | 1.3.1: Build awareness and strengthen women’s knowledge on their human rights and roles/importance for peace and security consolidation through trainings and Media campaigns; |  |  |  |  |  |  | GENDER UNIT/UNIOGBIS | PBF | - Technical Assistance (1 international consultant) to support awareness campaigns on women’s human rights and their role in peace processes in 9 regions (service contract);- Technical Assistance (1 international consultant) to provide 27 training sessions in 9 regions (service contract);- Micro-Grants with 10 regional NGOs/ CSOs facilitators (Micro-Grant). | 130.000 |
| 1.3.2: Provide access to free legal aid and judicial assistance to support vulnerable women on the resolution of conflicts; |  |  |  |  |  |  | UNDP | PBF | - Micro-Grant with the Bissau-Guinean Bar Association (OAG) and GICJU/CAJ (through a Micro-Grant);- Micro-Grants with CSO ensuring women’s access to justice (micro-grants). | 90.000 |
| 1.3.3: Monitor the quality of services provided to women and their impact on human rights' protection, conflict prevention/resolution and peacebuilding. |  |  |  |  |  |  | UNDP/ UN WOMEN | PBF | - Recruitment of 1 expert (international consultant) to design the M&E system (service contract);- Development of research products and M&E publications and field visits to assess the quality of services provided to women and their impact on human rights' protection (grant with 1 CSO); | 40.000 |